



**NOTICE OF MEETING
OF THE
GOVERNING BODY OF
COPPERAS COVE, TEXAS**

*An agenda information packet is available for
public inspection in the Copperas Cove Public Library, City Hall and on the City's
Web Page www.ci.copperas-cove.tx.us*

Notice is hereby given that a **Special Council Meeting** of the City of Copperas Cove, Texas will be held on the **8th day of September 2009**, at **7:00 p.m.**, in the City Hall Council Chambers located at 507 South Main Street, Copperas Cove, Texas 76522. The following subjects will be discussed:

- A. CALL TO ORDER**
- B. INVOCATION AND PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. ANNOUNCEMENTS**
- E. PUBLIC RECOGNITION – None.**
- F. CITIZEN'S FORUM** At this time, citizens will be allowed to speak for a length of time not to exceed five minutes per person. Thirty minutes total has been allotted for this section.
- G. CONSENT AGENDA – None.**
- H. PUBLIC HEARINGS/ACTION**
 - 1. Second Public Hearing on Tax Increase for the 2009-10 Fiscal Year.
Wanda Bunting, Director of Financial Services
- I. ACTION ITEMS – None.**
- J. REPORTS FROM OUTSIDE ENTITIES, ADVISORY COMMITTEES AND BOARDS – None.**
- K. ITEMS FOR FUTURE AGENDAS**
- L. EXECUTIVE SESSION – None.**

M. RECONVENE INTO OPEN SESSION FOR POSSIBLE ACTION RESULTING FROM ANY ITEMS POSTED AND LEGALLY DISCUSSED IN EXECUTIVE SESSION

N. ADJOURNMENT

The City Council reserves the right to adjourn into Executive Session at any time regarding any issue on this agenda for which it is legally permissible.

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to the meeting. Please contact the City Secretary at (254) 547-4221, (254) 547-6063 TTY, or FAX (254) 547-5116 for information or assistance.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Governing Body of the City of Copperas Cove was posted at _____, September 4, 2009, 2009 on the glass front door of City Hall, a place convenient and readily accessible to the general public at all times.

Jane Lees, TRMC, CMC, City Secretary

City of Copperas Cove

City Council Agenda Item Report

September 8, 2009

Agenda Item No. H-1

Contact – Wanda Bunting, Director of Financial Services, 547-4221
wbunting@ci.copperas-cove.tx.us

SUBJECT: Second Public Hearing on Tax Increase for the 2009-10 Fiscal Year.

1. BACKGROUND/HISTORY

The City Council took a record vote on August 11, 2009 at a Special City Council Meeting proposing to set the Property Tax Rate for fiscal year 2009-10 at .7700 per \$100 of taxable assessed value. At the same meeting, the City Council called for two Public Hearings on the proposed tax increase to be conducted on August 25, 2009 and September 8, 2009.

2. FINDINGS/CURRENT ACTIVITY

A notice of the two public hearings was posted in accordance with the Truth in Taxation laws (Property Tax Code 26.05(d)). A quorum of the governing body must be present at both hearings. Taxpayers must have the opportunity to express their views on the increase at each hearing. The governing body may not adopt a tax rate at either of these hearings. These hearings must be held:

- within the boundaries of the unit,
- on a weekday that is not a holiday, and
- in a public building or, if a public building is not available, in a building normally open to the public.

At each hearing, the governing body must announce the date, time and place of the meeting at which it will vote on the tax rate.

3. FINANCIAL IMPACT

None.

4. ACTION OPTIONS/RECOMMENDATION

City staff recommends that the City Council hold the second of two Public Hearings on the Proposed Tax Increase for fiscal year 2009-10.

Notice of Public Hearing on Tax Increase

The CITY OF COPPERAS COVE will hold two public hearings on a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 5.537859 percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax calculated under Chapter 26, Tax Code). Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The first public hearing will be held on August 25, 2009 at 7:00 PM at City Hall, 507 S. Main St. Copperas Cove, TX.

The second public hearing will be held on September 8, 2009 at 7:00 PM at City Hall, 507 S. Main St, Copperas Cove, TX.

The members of the governing body voted on the proposal to consider the tax increase as follows:

FOR:	Cheryl L. Meredith, Chuck Downard, Danny Palmer, Frank Seffrood
AGAINST:	Willie C. Goode
PRESENT and not voting:	
ABSENT:	Charlie Youngs, Bill L. Stephens

The average taxable value of a residence homestead in CITY OF COPPERAS COVE last year was \$93,064. Based on last year's tax rate of \$0.740000 per \$100 of taxable value, the amount of taxes imposed last year on the average home was \$688.67.

The average taxable value of a residence homestead in CITY OF COPPERAS COVE this year is \$93,475. If the governing body adopts the effective tax rate for this year of \$0.729596 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$681.99.

If the governing body adopts the proposed tax rate of \$0.770000 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$719.76.

Members of the public are encouraged to attend the hearings and express their views.

* "Appraised value" is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

** "New property" is defined by Section 26.012(17), Tax Code.

*** "Taxable value" is defined by Section 1.04(10), Tax Code.



Public Notice of Second Public
Hearing on the Tax Increase

The City of Copperas Cove, Texas is scheduled to conduct a public hearing on a proposal to increase the total tax revenues of the City of Copperas Cove, from properties on the tax roll, on September 8, 2009 at 7:00pm at City Hall, 507 S. Main Street, Copperas Cove, Texas.

Notice of Tax Revenue Increase

The CITY OF COPPERAS COVE conducted public hearings on August 25, 2009 and September 8, 2009 on a proposal to increase the total tax revenues of the CITY OF COPPERAS COVE from properties on the tax roll in the preceding year by 5.537859 percent.

The total tax revenue raised last year at last year's tax rate of 0.740000 for each \$100 of taxable value was \$8,458,509.37.

The total tax revenue proposed to be raised this year at the proposed tax rate of 0.770000 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is \$8,568,876.60.

The total tax revenue proposed to be raised this year at the proposed tax rate of 0.770000 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is \$8,828,288.06.

The City Council is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on September 15, 2009 at City Hall, 507 S. Main St, Copperas Cove, TX 76522 at 7:00 PM