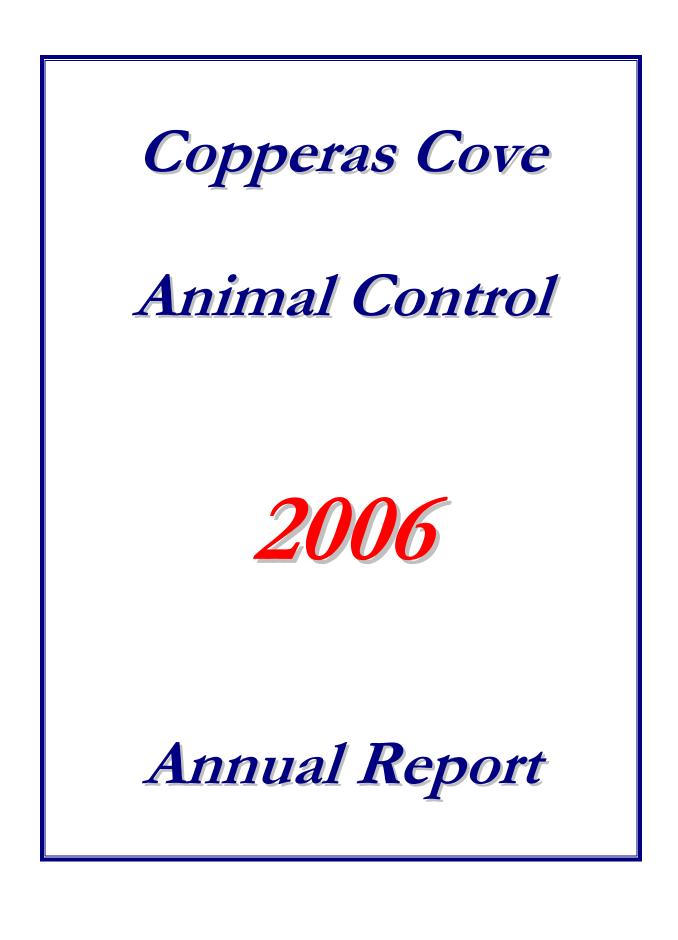




Animal Control Annual Report 2006

Mission Statement

The mission of the Copperas Cove Animal Control is to maintain a sanitary and disease-free shelter, to improve quality of life for sheltered animals and to preserve a safe community environment by securing stray and abandoned animals.



Animal Control



"The City Built for Family Living"

To The Honorable Mayor, City Council, City Manager, and Citizens of Copperas Cove:

Animal Control was placed under the Police Department in October 2001 and since 2003 a Copperas Cove Animal Control Annual Report has been prepared for you. We take great pleasure in presenting the fourth edition of the Copperas Cove Animal Control Annual Report. Some of the categories in the impound report in this edition have been expanded so a more accurate account of the animals impounded would correspond with the number of animals leaving the shelter.

This report is designed to inform you about the functions and efforts of our Animal Control Department. In reviewing this report, you may discover aspects of the Animal Control Department that you were not previously aware of. It is our intention to serve the citizens of this community in the most professional, effective and efficient manner possible. The Animal Control Officers are experienced and highly trained. All of our Animal Control Officers are state certified Animal Control Officers, two of which hold Advanced Certifications. Also, all of the Animal Control Officers are state certified to euthanize animals. The continuous training is a major contributing factor as to why we have such a professional staff at our Animal Control Facility.

The Animal Control Advisory Committee was approved by City Council in June of 2005. This committee is comprised of the Deputy Chief of Police, the Animal Control Supervisor, a licensed veterinarian, a municipal official, and a representative from an animal welfare organization. The primary function of the committee is to assist the Animal Control Department in communication awareness to the citizens of Copperas Cove regarding services, procedures, and compliance with city ordinance and state laws and to make recommendations for improvements on programs and services to better serve the community.

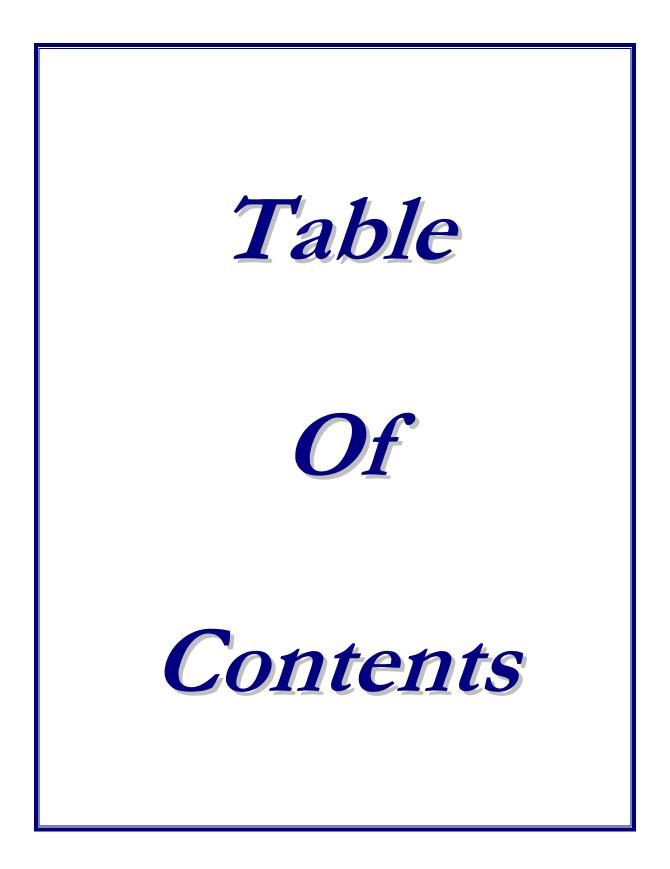
The Animal Control Officers make every attempt to keep our community safe by eliminating the streets of stray and vicious animals and by strict enforcement of rabies vaccinations, animals running at-large and setting up Dangerous Animal Hearings when warranted. The statistics show an 18% increase in the number of citations issued in 2006 compared to that of 2005. This strict enforcement is necessary to hold animal owners responsible for the actions of their pets. In 2005 a total of 65 Bite Reports were taken as compared to a total of 35 Bite Reports in the year 2006, which is a substantial decrease. We can contribute some of this decrease by their strict enforcement efforts. It is a high priority to make this city safe from animal attacks.

On behalf of the members and volunteers of the Copperas Cove Animal Control Department, I wish to thank each of you for your continued support that you have provided to us and let you know that we look forward to serving the citizens of this great community.

Sincerely,

Mike Heintzelman

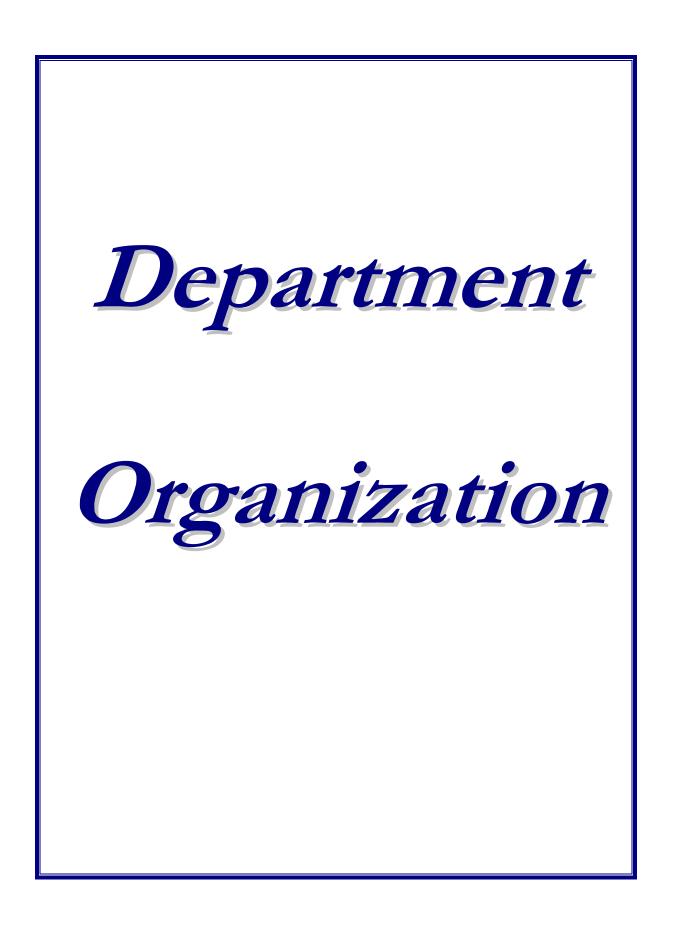
Mike Heintzelman Deputy Chief of Police



Animal Control Table of Contents

Department Organization	page 1
Organizational Chart	page 2
Impound Report	pages 3-4
Calls for Service	page 5
Hours Worked	page 6
Citations Issued	page 7
Charges Filed	<i>page</i> 8
Incident Reports	page 9
Cash Collected	page 10
Department Budget	pages 11-14





Animal Control Department Organization

Organization

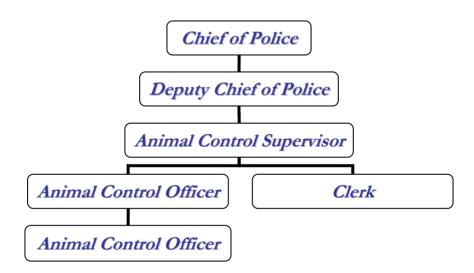
The Copperas Cove Animal Control Department consists of a total of four employees: one supervisor, two Animal Control Officers and one clerk. Normal business and day to day operations are monitored and supervised by the Animal Control Supervisor. This department falls within the umbrella and chain of command of the Police Department. The Deputy Police Chief has direct supervision over Animal Control.

Animal Control serves to provide and maintain a healthy, safe and sanitary shelter for animals housed at the facility. Equally important is patrolling the city to locate and take possession of strays, ill, injured, deceased and/or dangerous or vicious animals and transport these animals back to the facility. Once at the facility, animals are either reclaimed by the owner, adopted, held for court disposition, transferred to the Humane Society or humanely euthanized. Animal Control Officers must also track and report animal cruelty and investigate animal bites, quarantine animals, and send suspected rabies specimens to the Texas Department of Health for testing. They also track adopted animals to ensure rabies vaccinations and sterilizations are completed as required by Texas law.

Animal Control Officers issue citations for failure to comply with the adoption agreement, failure to license animals, violating the leash ordinance, and all other violations of city ordinances and state law. The department also educates the public through the media and one on one contact regarding health and safety issues relating to animals and the citizens of Copperas Cove.

The Animal Control facility is open six days a week to serve the community. Animal Control Officers are on call after normal business hours and respond to animal calls that require immediate action.







Animal Control Impound Report 2006

	J	F	М	Α	М	J	J	Α	S	0	Ν	D	TOTAL
DOGS	_												
Impounded	143	138	161	129	159	191	146	144	132	139	130	131	1743
Adopted	51	47	53	34	43	33	38	42	35	38	26	36	476
Returned to Owner	53	44	55	36	40	51	52	45	54	51	42	45	568
Euthanized	46	46	48	48	52	108	55	57	36	53	47	41	637
Adoption Exchange								2	4	1	0	0	7
Safekeeping return								1	7	0	0	2	10
Escape from Impound								0	0	0	0	0	0
Died while in Impound								1	0	1	1	0	3
License issued by CITY	31	20	31	6	34	37	20	22	12	7	8	11	239
License issued by VET	265	84	87	493	86	259	428	102	195	410	99	67	2150
Resident Surrendered	25	21	32	22	21	38	20	15	24	22	28	25	293
Non Res Surrendered	8	10	8	6	3	13	9	5	0	10	7	4	83
Humane Rescue	0	1	2	0	0	1	1	0	0	2	2	1	10
CATS													
Impounded	64	52	54	47	96	110	131	108	99	100	88	49	998
Adopted	17	12	5	9	15	23	9	10	22	10	6	12	150
Returned to Owner	3	1	2	2	1	2	1	2	3	6	1	0	24
Euthanized	43	36	45	25	72	92	108	97	56	82	78	48	782
Adoption Exchange								2	0	2	0	0	4
Safekeeping return								0	0	0	0	0	0
Escape from Impound								0	1	2	1	0	4
Died while in Impound								0	0	1	0	1	2
License issued by CITY	11	2	0	1	0	5	5	2	5	2	0	1	34
License issued by VET	61	28	19	110	11	37	68	20	43	94	9	26	454
Resident Surrendered	5	4	4	5	1	0	8	2	15	7	13	10	74
Non Res Surrendered	7	10	2	4	7	11	3	4	1	2	2	0	53
Humane Rescue	0	1	0	4	0	1	1	2	5	1	1	0	16

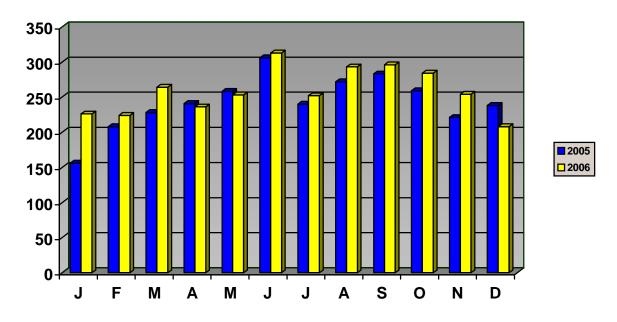
3

Animal Control Impound Report 2006

	J	F	М	Α	М	J	J	Α	S	ο	Ν	D	TOTAL
FERRETS	_												
Impounded	1	0	1	0	0	1	0	1	0	0	0	1	5
Adopted	1	0	1	0	0	1	0	1	0	0	0	0	4
Returned to Owner	0	0	0	0	0	0	0	0	0	0	0	0	0
Euthanized	0	0	0	0	0	0	0	0	0	0	0	1	1
Adoption Exchange	0	0	0	0	0	0	0	0	0	0	0	0	0
Safekeeping return	0	0	0	0	0	0	0	0	0	0	0	0	0
Escape from Impound	0	0	0	0	0	0	0	0	0	0	0	0	0
Died while in Impound	0	0	0	0	0	0	0	0	0	0	0	0	0
License issued by CITY	0	0	0	0	0	0	0	0	0	0	0	0	0
License issued by VET	0	0	0	0	0	0	0	0	0	0	0	0	0
Resident Surrendered	0	0	0	0	0	0	0	0	0	0	0	1	1
Non Res Surrendered	0	0	0	0	0	0	0	0	0	0	0	0	0
Humane Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0
WILDLIFE/LIVESTOCK												_	
Impounded	6	6	13	12	18	26	20	30	14	15	15	5	180
Reclaim	0	0	0	0	0	0	0	0	0	0	0	0	0
Returned to Nature	3	3	9	7	12	17	12	28	11	5	2	1	110
Euthanized	2	2	2	5	5	4	4	1	2	10	13	4	54
Humane Rescue	1	1	2	0	1	5	4	1	1	0	0	0	16
Permit issued (Exotic)	0	0	0	0	0	0	0	0	0	0	0	0	0
10-45 Deer	5	4	3	2	3	4	9	6	19	4	15	20	94
10-45 All Other Animals	33	30	30	44	60	55	44	35	39	39	24	28	461
Livestock surrendered	0	0	0	0	0	0	0	0	0	0	0	0	0
BITE REPORTS	1	3	1	4	3	2	5	2	2	4	5	3	35
MONTHLY TOTALS:													
DOMESTIC IMPOUNDED:	208	190	216	176	255	302	277	253	231	239	218	181	2746
DOMESTIC ADOPTED:	69	59	59	43	58	57	47	53	57	48	32	48	630
DOMESTIC RETURNED:	56	45	57	38	41	53	53	47	57	57	43	45	592
DOMESTIC EUTHANIZED:	89	82	93	73	124	200	163	154	92	135	125	90	1420
QUARANTINE RETURN													
TO OWNER:	1	2	1	1	1	2	1	3	3	0	5	1	21
ADOPTION EXCHANGE:	0	0	0	0	0	0	0	4	4	3	0	0	11
SAFEKEEPING RETURN:	0	0	0	0	0	0	0	1	7	0	0	2	10
ESCAPE FROM IMPOUND:	0	0	0	0	0	0	0	0	1	2	1	0	4
DIED WHILE IN IMPOUND:	0	0	0	0	0	0	0	1	0	2	1	1	5
WILDLIFE NATURE REL:	3	3	9	7	12	17	12	28	11	5	2	1	110
W/L HUMANE RESCUE:	1	1	2	0	1	5	4	1	1	0	0	0	16
OWNER PERMISSSION TO EUTHANIZE AFTER BITE:	0	1	0	0	1	1	1	0	2	0	3	2	11



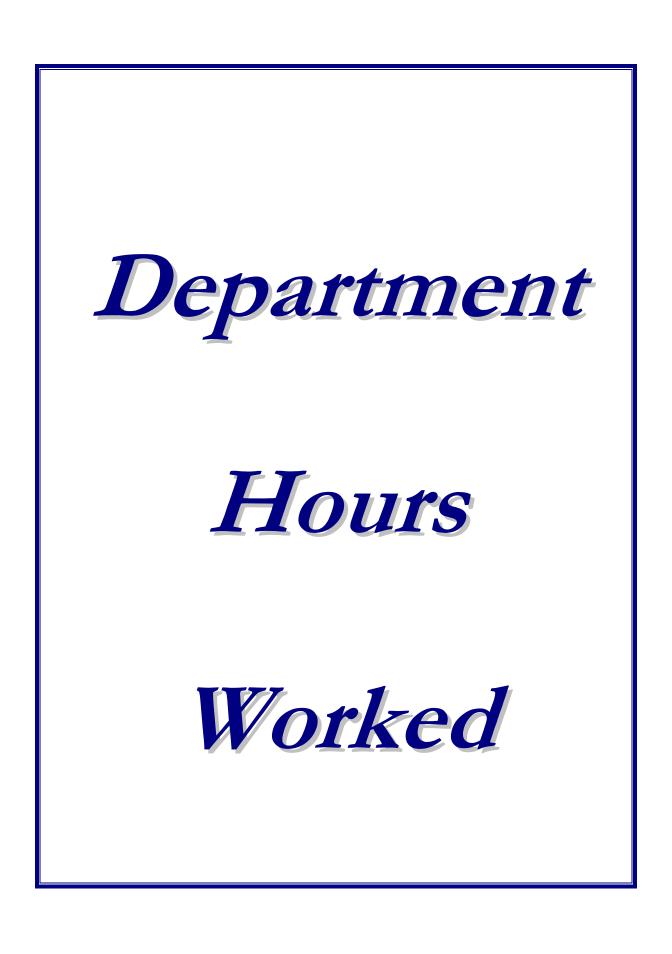
Animal Control Calls For Service 2006



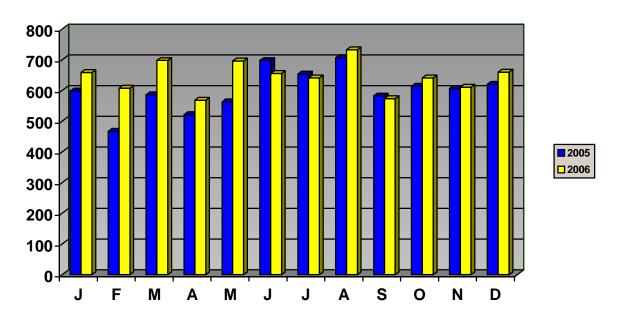
The chart above compares calls for service for 2005 and 2006, and indicates a 7% increase in the number of calls for service this year. This is a total number of all calls that either citizens or the Police Department request Animal Control for assistance to either capture an animal, rescue an injured animal, animal attacks and bites, and any other calls for assistance pertaining to animals. After normal work hours calls for assistance for Animal Control are made only through the Police Department.

Total calls for service in the year of 2006 is **3103** as compared in the year of 2005 which was **2910**. In the year of 2006 a total of 98 calls were handled in the recently annexed areas of the city.



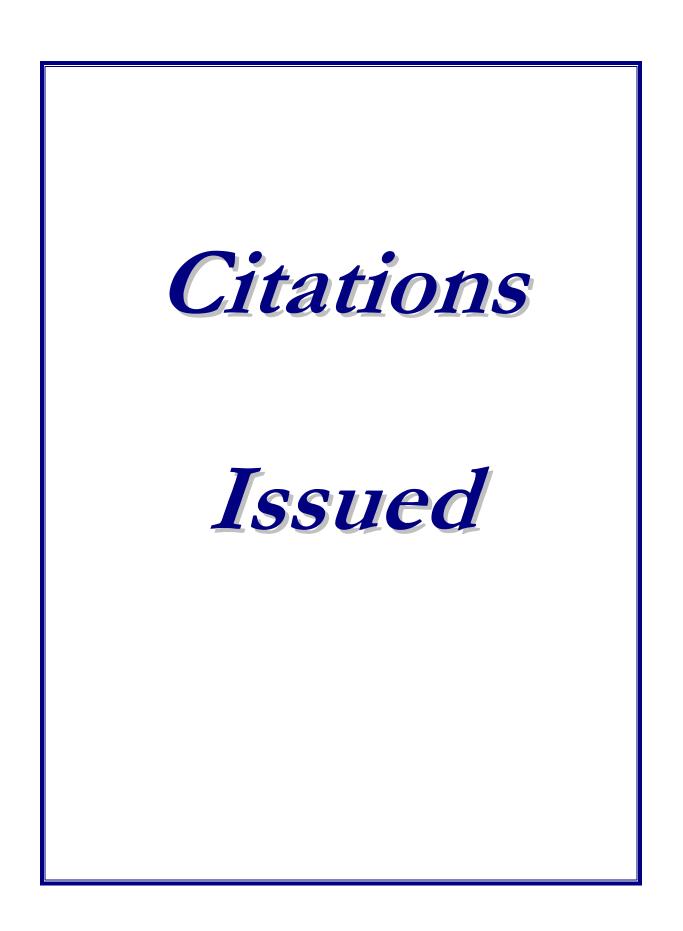


Animal Control Hours Worked 2006

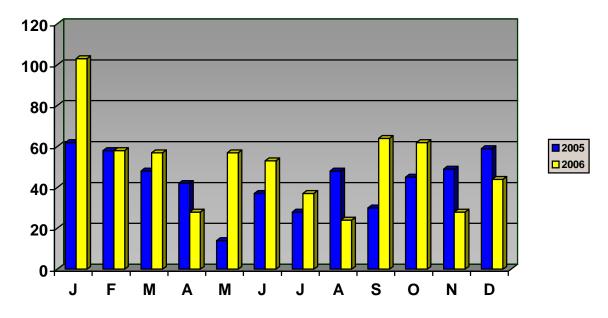


Animal Control Officers normally work a 40 hr work week but are subject to respond on a 24 hour on-call status and are called out for emergency situations by the Police Department. The chart above compares hours worked for 2005 and 2006, and indicates a 7% increase in the number of hours worked this year.





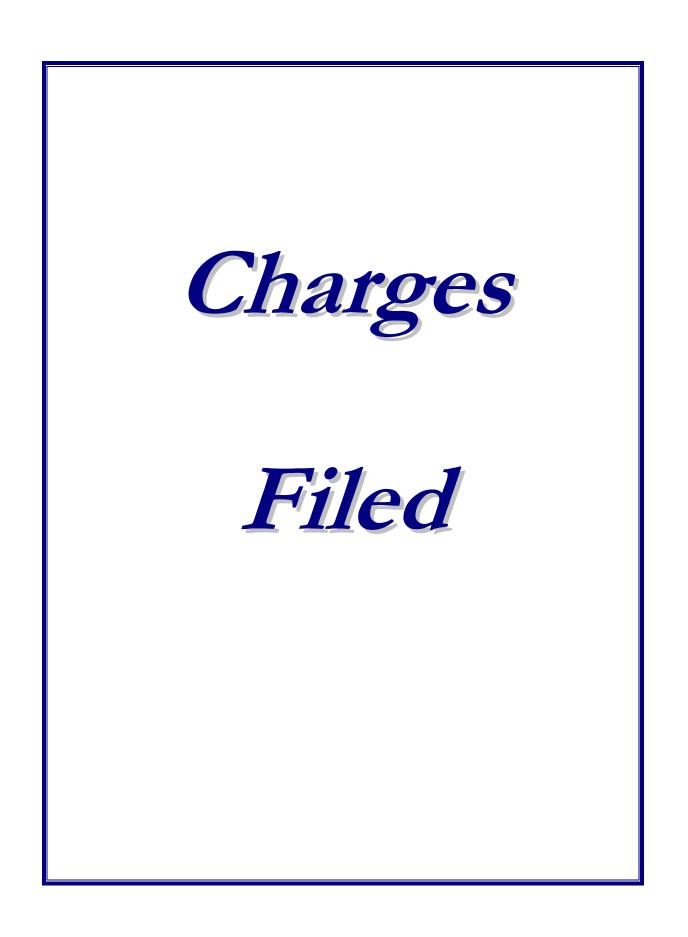
Animal Control Citations Issued 2006



Comparing the total number of hard citations in 2005 to 2006, we can see an increase by 18% in the number of citations issued. In 2005, there were **520** citations issued and in 2006 there were **615** citations issued. A breakdown of specific charges filed is contained on page 8 of this Annual Report.



Also of concern are the demographics of typical dog bite victims. Almost half are children younger than 12 years old. People more than 70 years old comprise 10% of those bitten and 20% of those killed.



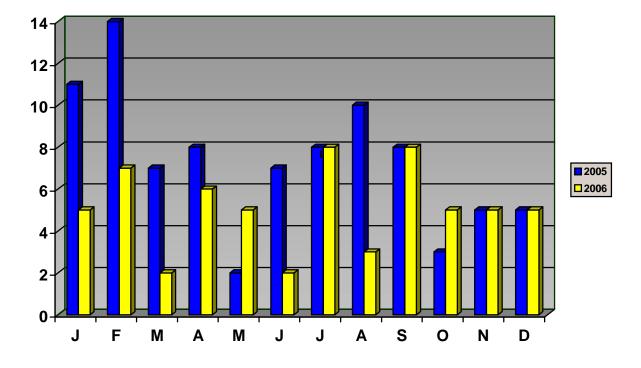
Animal Control Charges Filed 2006

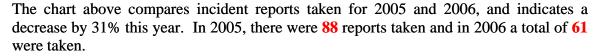
CHARGE	TOTAL
Sec 3-9 Noisy Animal Prohibited	10
Sec 3-1 Public Nuisance Hearing	3
Sec 3-21 Fail to Provide Adequate Water/Shelter	1
Sec 3-23 Sanitation Requirements	1
Sec 3-24 Cruelty to Animals	3
Sec 3-33 No City License	63
Sec 3-36 No Collar When Required	3
Sec 3-39 Violate Restricted Number of Animals	2
Sec 3-41 Unattended Guard Dog	1
Sec 3-46 Domestic Pet at Large	87
Sec 3-60 No Rabies Vaccination	231
Sec 3-64 Violate Quarantine Procedures	2
Sec 3-90 Dangerous Animal	3
Sec 3-92 Dangerous Admin Animal Hearing	4
Sec 3-93 Violation of Administrative Order	1
THSC 828.002 Fail to Sterilize Animal	196
THSC 821.023 Disposition Hearing	4
TOTAL	615



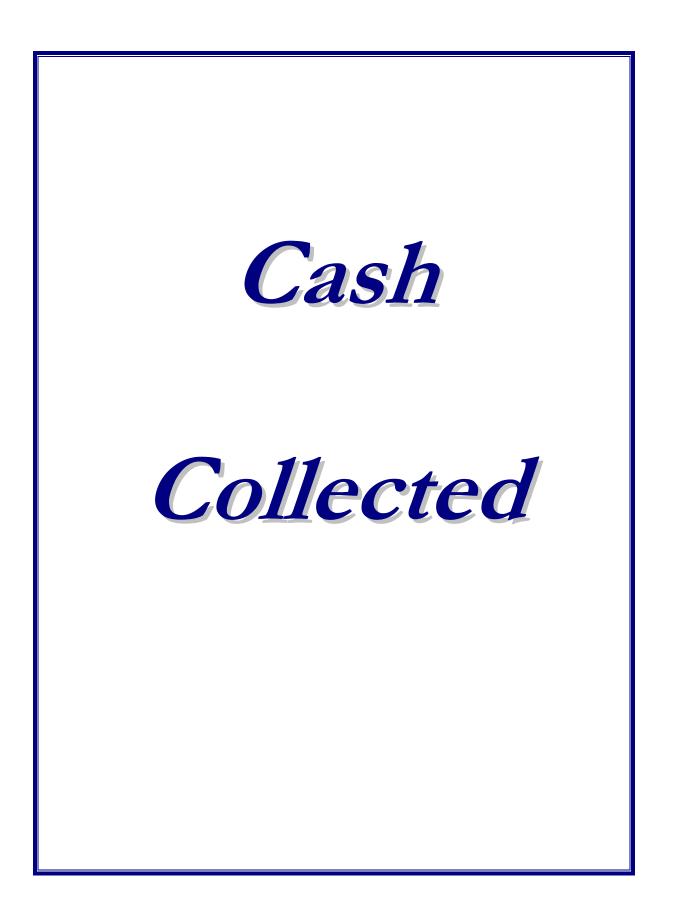


Animal Control Incident Reports 2006

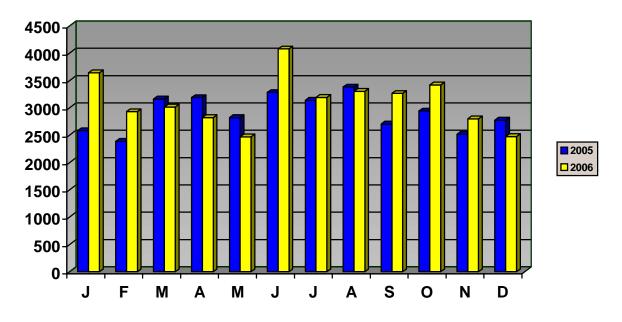




Incident reports are always filed were there is a potential of contracting rabies such as animal attacks and bites as well as cat scratches. Reports are also taken for public nuisances, cruelty to animals, and other cases deemed necessary by the Animal Control Officers.



Animal Control Cash Collected 2006

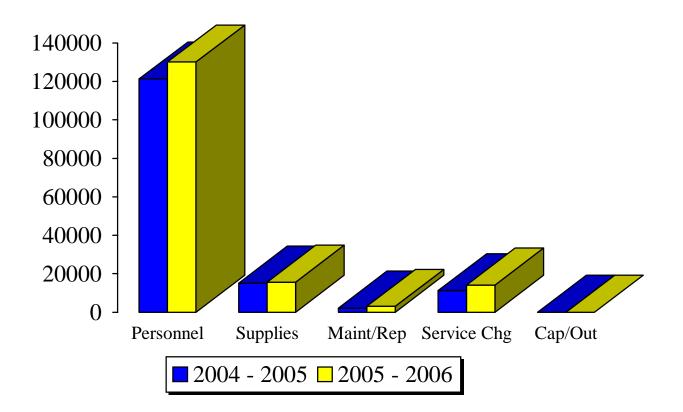


The chart above compares total cash collected for 2005 and 2006, and indicates a 7% increase for this year. Cash collected for 2005 was **\$34,875.00** and 2006 was **\$37,405.26**. This money is received from impound fees, surrender fees, animal licenses, and adoption fees.



BUDGET EXPENSES	2004 - 2005	2005 - 2006
Personnel Services	\$121,334.00	\$130,132.00
Supplies and Materials	\$15,101.00	\$15,603.00
Maintenance and Repair	\$2,135.00	\$3,555.00
Services and Charges	\$11,258.00	\$14,681.00
Capital Outlay	\$0.00	\$0.00
TOTAL	\$149,828.00	\$163,971.00

Animal Control Budget 2004 - 2005 / 2005 - 2006



Personnel Costs		
Salaries	\$87,425.00	\$92,823.00
Overtime	\$6,093.00	\$6,750.00
Longevity	\$751.00	\$890.00
Incentive	\$960.00	\$960.00
FICA Tax	\$7,143.00	\$7,699.00
Employee Insurance	\$10,394.00	\$11,948.00
Workers Compensation	\$959.00	\$730.00
Retirement	\$7,609.00	\$8,332.00
Unemployment Compensation	\$0.00	\$0.00
Other Personnel Expense	\$0.00	\$0.00
TOTAL	\$121,334.00	\$130,132.00
Supplies and Materials		
Operating Supplies	\$8,792.00	\$7,764.00
Computer Supplies	\$60.00	\$175.00
Postage	\$259.00	\$245.00
Minor Tools	\$0.00	\$120.00
Fuel and Oil	\$4,670.00	\$5,765.00
Chemicals	\$1,320.00	\$1,534.00
TOTAL	\$15,101.00	\$15,603.00
<u>Repairs and Maintenance</u>		
Building	\$416.00	\$1,530.00
Facilities	\$574.00	\$0.00
Vehicles	\$1,071.00	\$2,015.00
Equipment	\$74.00	\$10.00
TOTAL	\$2,135.00	\$3,555.00

Designated Expenses		
Operating Capital	\$661.00	\$1,954.00
TOTAL	\$661.00	\$1,954.00
<u>Capital Outlay</u>		
Building and Fixtures	\$0.00	\$0.00
Furniture	\$0.00	\$0.00
Vehicles	\$0.00	\$0.00
Equipment	\$0.00	\$0.00
Equipment - Electronic	\$0.00	\$0.00
Equipment - Communication	\$0.00	\$0.00
Equipment - Software	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00
GRAND TOTAL	\$149,828.00	\$163,971.00

