



City of Copperas Cove

FY 2015-2019 Five Year Capital Outlay Plan



*A detailed proposal for achieving
excellence through quality assets.*

Planned for adoption on August 19, 2014



Copperas Cove

Head for the Hills



**City of Copperas Cove
Capital Outlay Plan
FY 2015 - FY 2019**

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Copperas Cove

Head for the Hills



City of Copperas Cove
Capital Outlay Plan
Summary by Category/Type

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2015-2019**

GENERAL FUND

CATEGORY/TYPE	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
MOTORCYCLE	-	-	4	30,000	-	-	-	-	-	-	-	-
PASSENGER CAR	-	-	-	-	2	33,000	3	51,000	1	18,000	-	-
PATROL CAR	-	-	5	200,000	3	120,000	7	280,000	-	-	-	-
LIGHT DUTY TRUCK	-	-	5	177,506	1	36,000	3	70,000	4	118,753	-	-
MEDIUM DUTY TRUCK	-	-	-	-	-	-	1	81,255	-	-	-	-
HEAVY DUTY TRUCK	-	-	1	135,000	1	130,000	-	-	-	-	-	-
PUMPER TRUCK	-	-	-	-	1	595,266	-	-	1	595,266	-	-
AMBULANCE	-	-	-	-	2	205,000	-	-	1	110,000	-	-
SMALL TRACTOR	-	-	-	-	-	-	3	82,000	-	-	-	-
MACHINERY/MOTORIZED EQU	-	-	-	-	-	-	-	-	-	-	-	-
TRACTOR	-	-	-	-	-	-	1	58,000	-	-	-	-
EQUIPMENT - LIGHT	-	-	1	26,000	2	39,500	3	41,000	1	9,500	-	-
EQUIPMENT - HEAVY	-	-	1	150,000	-	-	3	314,200	-	-	-	-
SMALL ENGINE EQUIPMEN	-	-	1	21,500	1	31,000	8	74,500	2	28,000	-	-
TRAILER	-	-	1	5,000	1	5,000	-	-	1	3,500	-	-
COMMUNICATIONS EQUIPMEN	-	-	-	-	-	-	-	-	-	-	-	-
RADIO	-	-	-	-	-	-	-	-	-	-	-	-
COMPUTERS/ELECTRONIC EC	-	-	-	-	-	-	-	-	-	-	-	-
DESKTOP COMPUTER	-	-	-	-	-	-	1	75,000	-	-	-	-
PRINTER	-	-	-	-	-	-	-	-	1	9,000	-	-
OTHER ELECTRONICS	-	-	-	-	1	135,000	-	-	-	-	-	-
OTHER EQUIPMENT	-	-	6	56,800	6	63,980	5	51,800	4	55,000	-	-
TOTALS	-	-	25	801,806	21	1,393,746	38	1,178,755	16	947,019	100	4,321,326

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2015-2019**

WATER & SEWER FUND

CATEGORY/TYPE	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHCILES												
LIGHT DUTY TRUCK	1	22,631	3	97,631	2	40,000	1	45,000	1	35,000		
HEAVY DUTY TRUCK	1	70,000	-	-	-	-	-	-	1	250,000		
SMALL TRACTOR	1	20,000	-	-	-	-	-	-	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	1	20,000	-	-	2	20,000	-	-	-	-		
TRAILER	1	10,000	-	-	-	-	-	-	-	-		
OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-		
TOTALS	5	142,631	3	97,631	4	60,000	1	45,000	2	285,000	15	630,262

SOLID WASTE FUND

CATEGORY/TYPE	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHCILES												
LIGHT DUTY TRUCK	-	-	2	50,000	1	20,000	-	-	-	-		
MEDIUM DUTY TRUCK	-	-	2	270,000	-	-	-	-	-	-		
HEAVY DUTY TRUCK	-	-	-	-	-	-	-	-	-	-		
GARBAGE TRUCK	-	-	4	836,000	1	250,000	1	230,000	1	230,000		
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	-	-	1	80,000	-	-	-	-	-	-		
EQUIPMENT - HEAVY	-	-	-	-	-	-	1	180,000	-	-		
OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-		
TOTALS	-	-	9	1,236,000	2	270,000	2	410,000	1	230,000	14	2,146,000

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2015-2019**

DRAINAGE FUND

CATEGORY/TYPE	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	-	-	-	-	1	25,000	-	-		
HEAVY DUTY TRUCK	-	-	-	-	-	-	1	120,000	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	1	50,000	1	30,000	1	19,000	-	-	-	-		
EQUIPMENT - HEAVY	-	-	-	-	1	250,000	-	-	2	200,000		
TRAILER	1	8,000	1	10,000	-	-	-	-	-	-		
OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-		
TOTALS	2	58,000	2	40,000	2	269,000	2	145,000	2	200,000	10	712,000

GOLF COURSE FUND

CATEGORY/TYPE	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	-	-	1	25,000	-	-	1	23,000		
SMALL TRACTOR	-	-	-	-	-	-	1	25,000	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	-	-	1	5,000	-	-	2	19,000	-	-		
EQUIPMENT - HEAVY	-	-	1	110,000	-	-	-	-	-	-		
SMALL ENGINE EQUIPMEN	-	-	5	122,700	2	41,800	6	113,800	-	-		
OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-		
TOTALS	-	-	7	237,700	3	66,800	9	157,800	1	23,000	20	485,300

COURT TECHNOLOGY FUND

CATEGORY/TYPE	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
COMPUTERS/ELECTRONIC EQUIPMENT												
OTHER ELECTRONICS	-	-	1	26,540	-	-	-	-	2	56,000		
TOTALS	-	-	1	26,540	-	-	-	-	2	56,000	3	82,540

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2015-2019**

TOTALS

CATEGORY/TYPE	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHCILES												
MOTORCYCLE	-	-	4	30,000	-	-	-	-	-	-	-	-
PASSENGER CAR	-	-	-	-	2	33,000	3	51,000	1	18,000	-	-
PATROL CAR	-	-	5	200,000	3	120,000	7	280,000	-	-	-	-
LIGHT DUTY TRUCK	1	22,631	10	325,137	5	121,000	5	140,000	6	176,753	-	-
MEDIUM DUTY TRUCK	-	-	2	270,000	-	-	1	81,255	-	-	-	-
HEAVY DUTY TRUCK	1	70,000	1	135,000	1	130,000	1	120,000	1	250,000	-	-
GARBAGE TRUCK	-	-	4	836,000	1	250,000	1	230,000	1	230,000	-	-
PUMPER TRUCK	-	-	-	-	1	595,266	-	-	1	595,266	-	-
AMBULANCE	-	-	-	-	2	205,000	-	-	1	110,000	-	-
SMALL TRACTOR	1	20,000	-	-	-	-	4	107,000	-	-	-	-
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	-	-	1	58,000	-	-	-	-
EQUIPMENT - LIGHT	2	70,000	4	141,000	5	78,500	5	60,000	1	9,500	-	-
EQUIPMENT - HEAVY	-	-	2	260,000	1	250,000	4	494,200	2	200,000	-	-
SMALL ENGINE EQUIPMEN	-	-	6	144,200	3	72,800	14	188,300	2	28,000	-	-
TRAILER	2	18,000	2	15,000	1	5,000	-	-	1	3,500	-	-
COMMUNICATIONS EQUIPMENT												
RADIO	-	-	-	-	-	-	-	-	-	-	-	-
COMPUTERS/ELECTRONIC EQUIPMENT												
DESKTOP COMPUTER	-	-	-	-	-	-	1	75,000	-	-	-	-
PRINTER	-	-	-	-	-	-	-	-	1	9,000	-	-
OTHER ELECTRONICS	-	-	1	26,540	1	135,000	-	-	2	56,000	-	-
SOFTWARE	-	-	-	-	-	-	-	-	-	-	-	-
OTHER EQUIPMENT	-	-	6	56,800	6	63,980	5	51,800	4	55,000	-	-
TOTALS	7	200,631	47	2,439,677	32	2,059,546	52	1,936,555	24	1,741,019	162	8,377,428

FUND TOTALS	2015		2016		2017		2018		2019		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
GENERAL FUND	-	-	25	801,806	21	1,393,746	38	1,178,755	16	947,019	-	-
WATER & SEWER FUND	5	142,631	3	97,631	4	60,000	1	45,000	2	285,000	-	-
SOLID WASTE FUND	-	-	9	1,236,000	2	270,000	2	410,000	1	230,000	-	-
DRAINAGE FUND	2	58,000	2	40,000	2	269,000	2	145,000	2	200,000	-	-
GOLF COURSE FUND	-	-	7	237,700	3	66,800	9	157,800	1	23,000	-	-
COURT TECHNOLOGY FUND	-	-	1	26,540	-	-	-	-	2	56,000	-	-
TOTALS	7	200,631	47	2,439,677	32	2,059,546	52	1,936,555	24	1,741,019	162	8,377,428



Copperas Cove

Head for the Hills



City of Copperas Cove
Capital Outlay Plan
Summary by Funding Source

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2015-2019**

GENERAL FUND

FUNDING SOURCE		2015		2016		2017		2018		2019		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	-	-	16	746,806	20	798,480	38	1,178,755	15	351,753	-	3,075,794
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	1	595,266	-	-	-	-	-	595,266
OPERATING BUDGET	GF OPER	-	-	4	30,000	-	-	-	-	-	-	-	30,000
OTHER FUNDING OPTIONS		-	-	5	25,000	-	-	-	-	1	595,266	6	620,266
TOTALS		-	-	25	801,806	21	1,393,746	38	1,178,755	16	947,019	100	4,321,326

WATER & SEWER FUND

FUNDING SOURCE		2015		2016		2017		2018		2019		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	5	142,631	3	97,631	4	60,000	1	45,000	2	285,000	15	630,262
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	WS OPEF	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		5	142,631	3	97,631	4	60,000	1	45,000	2	285,000	15	630,262

SOLID WASTE FUND

FUNDING SOURCE		2015		2016		2017		2018		2019		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	-	-	9	1,236,000	2	270,000	2	410,000	1	230,000	14	2,146,000
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	SW OPEF	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		-	-	9	1,236,000	2	270,000	2	410,000	1	230,000	14	2,146,000

DRAINAGE FUND

FUNDING SOURCE		2015		2016		2017		2018		2019		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	DR OPER	2	58,000	2	40,000	2	269,000	2	145,000	2	200,000	10	712,000
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		2	58,000	2	40,000	2	269,000	2	145,000	2	200,000	10	712,000

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2015-2019**

GOLF COURSE FUND

FUNDING SOURCE		2015		2016		2017		2018		2019		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	-	-	7	237,700	3	66,800	9	157,800	1	23,000	20	485,300
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	GC OPER	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		-	-	7	237,700	3	66,800	9	157,800	1	23,000	20	485,300

COURT TECHNOLOGY FUND

FUNDING SOURCE		2015		2016		2017		2018		2019		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	-	-	1	26,540	-	-	-	-	2	56,000	3	82,540
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	CT OPER	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		-	-	1	26,540	-	-	-	-	2	56,000	3	82,540

TOTALS

FUNDING SOURCE		2015		2016		2017		2018		2019		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	5	142,631	36	2,344,677	29	1,195,280	50	1,791,555	21	945,753	52	6,419,896
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	1	595,266	-	-	-	-	-	595,266
GENERAL FUND OPERATING BUDGET	GF OPER	-	-	4	30,000	-	-	-	-	-	-	4	30,000
WATER & SEWER OPERATING BUDGET	WS OPEF	-	-	-	-	-	-	-	-	-	-	-	-
SOLID WASTE OPERATING BUDGET	SW OPEF	-	-	-	-	-	-	-	-	-	-	-	-
DRAINAGE OPERATING BUDGET	DR OPER	2	58,000	2	40,000	2	269,000	2	145,000	2	200,000	10	712,000
GOLF COURSE OPERATING BUDGET	GC OPER	-	-	-	-	-	-	-	-	-	-	-	-
COURT TECHNOLOGY OPERATING BUDGET	CT OPER	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	5	25,000	-	-	-	-	1	595,266	6	620,266
TOTALS		-	7	47	2,439,677	32	2,059,546	52	1,936,555	24	1,741,019	162	8,377,428



Copperas Cove

Head for the Hills



City of Copperas Cove
Capital Outlay Plan
Asset Life Expectancy

ASSET LIFE EXPECTANCY CITY OF COPPERAS COVE				
	TYPE	AGE	MILEAGE	HOURS
Vehicles	MOTORCYCLE	2 YEAR	24,000 MILES	
	PASSENGER CAR	10 YEARS	100,000 MILES	
	PATROL CAR	7 YEARS	100,000 MILES	
	VAN	10 YEARS	100,000 MILES	
	LIGHT DUTY TRUCK (1/2 TON, 3/4 TON, & 1 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUTY TRUCK (1-1/2 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUMP TRUCK (10 - 12 FEET)	15 YEARS	100,000 MILES	10,000 HRS
	HEAVY DUTY TRUCK (>12 FEET)	15 YEARS	200,000 MILES	10,000 HRS
	GARBAGE TRUCK	7 YEARS	75,000 MILES	
	LADDER/RESCUE TRUCK	20 YEARS		
	PUMPER TRUCK	12 YEARS		
	AMBULANCE	7 YEARS		
	Machinery/Motorized Equipment	SMALL TRACTOR (<30 HP)	7 YEARS	
TRACTOR (>30 HP)		10 YEARS		7,000 HRS
EQUIPMENT - LIGHT		7 YEARS		8,000 HRS
EQUIPMENT - HEAVY		10 YEARS		12,000 HRS
SMALL ENGINE EQUIPMENT		7 YEARS		4,000 HRS
TRAILER		15 YEARS		
Furniture & Fixtures	DESK	20 YEARS		
	CHAIR	10 YEARS		
	FILE CABINET	20 YEARS		
Communications Equipment	RADIO	10 YEARS		
	PHONE	5 YEARS		
Stationary Machines	CRANE	10 YEARS		
	BLOWER	20 YEARS		
	PUMP	20 YEARS		
Computers/ Electronic Equipment	DESKTOP COMPUTER	5 YEARS		
	LAPTOP	5 YEARS		
	IPAD	5 YEARS		
	PRINTER	5 YEARS		
	TICKET WRITER	7 YEARS		
Software	SOFTWARE	5 YEARS		



City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

General Fund

**CITY OF COPPERAS COVE
CAPITAL OUTLAY LIST
FY 2015-2019**

GENERAL FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
POLICE	4235	2013	HARLEY	MOTORCYCLE	MOTORCYCLE	508	1	24,000	2	7,500	2016	1	GF OPERATING	BUY BACK PROGRAM
POLICE	4236	2013	HARLEY	MOTORCYCLE	MOTORCYCLE	3,382	1	24,000	2	7,500	2016	2	GF OPERATING	BUY BACK PROGRAM
POLICE	4237	2013	HARLEY	MOTORCYCLE	MOTORCYCLE	2,351	1	24,000	2	7,500	2016	3	GF OPERATING	BUY BACK PROGRAM
POLICE	4238	2013	HARLEY	MOTORCYCLE	MOTORCYCLE	3,388	1	24,000	2	7,500	2016	4	GF OPERATING	BUY BACK PROGRAM
FIRE		2007	PPE	PPE	PERSONAL PROTECTIVE CLOTHING		7		7	31,800	2016	5	CO	20% OF GEAR
POLICE	4233	2006	FORD	CROWN VIC	PATROL CAR	129,573	8	100,000	7	40,000	2016	6	CO	
POLICE	4231	2006	FORD	CROWN VIC	PATROL CAR	112,735	8	100,000	7	40,000	2016	7	CO	
POLICE	4239	2007	FORD	CROWN VIC	PATROL CAR	124,615	7	100,000	7	40,000	2016	8	CO	
BUILDING	5202	2000	FORD	F150	LIGHT DUTY TRUCK	87,053	14	100,000	10	20,000	2016	9	CO	
STREET	53-18	1994	NEAL	ASPHALT PAVER	EQUIPMENT - HEAVY	N/A	20	N/A	10	150,000	2016	10	CO	
STREET	53-16	1986	ASPLUNDH	BRUSH CHIPPER	EQUIPMENT - LIGHT	N/A	28	N/A	7	26,000	2016	11	CO	
FIRE	404-13	2004	FORD	EXPEDITION	LIGHT DUTY TRUCK	65,930	10	100,000	10	53,753	2016	12	CO	STATION #1
STREET	53-10	1991	INT'L	DUMP TRUCK	HEAVY DUTY TRUCK	109,150	23	200,000	15	135,000	2016	13	CO	
POLICE	4241	2007	FORD	CROWN VIC	PATROL CAR	99,790	7	100,000	7	40,000	2016	14	CO	
POLICE	4240	2008	FORD	CROWN VIC	PATROL CAR	93,685	6	100,000	7	40,000	2016	15	CO	
GC-MAINTENANCE	96663	2005	JD	GREENS MOWER-TRIPLEX / 2500	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	32,000	2016	16	CO	
GC-MAINTENANCE		2006	JD	FAIRWAY MOWER-5 GANG / 3225	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	47,000	2016	17	CO	
GC-MAINTENANCE	96669	2005	JD	757 ZERO TURNING	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	9,700	2016	18	CO	INOPERABLE
GC-MAINTENANCE	588	2006	JD	ZTRAC 797	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	12,000	2016	19	CO	
LIBRARY	96770	1995	GRANDAIRE	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2016	20	GRANT	UNIT LOCATED AT SENIOR CENTER
LIBRARY	N/A	1998	LENNOX	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	16	N/A	10	5,000	2016	21	GRANT	
LIBRARY	N/A	1998	LENNOX	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	16	N/A	10	5,000	2016	22	GRANT	
STREET	53-25	1997	KAYLN	TRAILER	TRAILER	N/A	17	N/A	15	5,000	2016	23	CO	
FIRE	404-8	2003	CHEVY	TRAILBLAZER	LIGHT DUTY TRUCK	56,682	11	100,000	10	53,753	2016	24	CO	STATION #1
PARKS	504-11	2004	FORD	F150	LIGHT DUTY TRUCK	73,764	10	100,000	10	20,000	2016	25	CO	
PARKS	504-41	2006	JOHN DEERE	PROGATER	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	21,500	2016	26	CO	
GC-MAINTENANCE	96657	2005	JD	UTILITY VEH PRO GATOR	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	22,000	2016	27	CO	
GC-OPERATIONS	96384	2004	WITTEK	BALL PICKER	EQUIPMENT - LIGHT	N/A	10	N/A	7	5,000	2016	28	CO	
LIBRARY	N/A	1998	LENNOX	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	16	N/A	10	5,000	2016	29	GRANT	
LIBRARY	N/A	1995	LENNOX	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2016	30	GRANT	UNIT LOCATED AT SENIOR CENTER
ANIMAL CONTROL	43-01	NEW	FORD	F150	LIGHT DUTY TRUCK		N/A	100,000	10	30,000	2016	31	CO	THIS WILL BE A NEW VEHICLE ADDED TO AC FLEET.

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			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
GC-MAINTENANCE		1985	CASE	TF300-TRENCHER	EQUIPMENT - HEAVY	N/A	29	N/A	10	110,000	2016	32	CO	TRANSFERRED FROM WATER DISTRO
FIRE		2009	PPE	PPE	PERSONAL PROTECTIVE CLOTHING		5		7	31,800	2017	1	CO	20% OF GEAR
STREET	53-8	2000	GMC	PICKUP TRUCK	LIGHT DUTY TRUCK	103,281	14	100,000	10	36,000	2017	2	CO	
PARKS	504-39	2009	JD	7400	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	31,000	2017	3	CO	
POLICE	4203	2008	FORD	CROWN VIC	PATROL CAR	79,609	6	100,000	7	40,000	2017	4	CO	
POLICE	4204	2008	FORD	CROWN VIC	PATROL CAR	73,998	6	100,000	7	40,000	2017	5	CO	
POLICE	4226	2008	FORD	CROWN VIC	PATROL CAR	84,260	6	100,000	7	40,000	2017	6	CO	
BUILDING	5203	2005	DODGE	STRATUS	PASSENGER CAR	60,441	9	100,000	10	15,000	2017	7	CO	
CODE COMPLIANCE	7203	2005	FORD	TAURUS	PASSENGER CAR	62,608	9	100,000	10	18,000	2017	8	CO	
STREET	N/A	2003	GRACO	PAINT MACHINE	EQUIPMENT - LIGHT	N/A	10	8,000	7	20,000	2017	9	CO	
FIRE	404-17	2001	PIERCE	CONTENDER	PUMPER TRUCK	53,678	13	N/A	12	595,266	2017	10	PPFCO	STATION #3
FIRE	404-10	2005	FORD	F350 AMB	AMBULANCE	132,886	9	N/A	7	100,000	2017	11	CO	STATION #1
STREET	53-9	1993	FORD	WATER TRUCK	HEAVY DUTY TRUCK	182,071	21	200,000	15	130,000	2017	12	CO	
STREET	53-27	2002	LEE BOY	TILT TRAILER	TRAILER	N/A	12	N/A	15	5,000	2017	13	CO	
FIRE	404-2	2009	DODGE	3500	AMBULANCE	85,795	5	N/A	7	105,000	2017	14	CO	STATION #2
POLICE		2004	X26	(QTY14)	TASERS	N/A	10	N/A	8	12,180	2017	15	CO	14 ADDITIONAL TASERS
PARKS	504-40	2006	LAND PRIDE	AFM4014 TRIM MOWER	EQUIPMENT - LIGHT	N/A	8	N/A	7	19,500	2017	16	CO	
LIBRARY	96771	1995	GRANDAIR	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2017	17	CO	UNIT LOCATED AT SENIOR CENTER
LIBRARY	N/A	1998	LENNOX	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	16	N/A	10	5,000	2017	18	CO	
LIBRARY	N/A	1998	LENNOX	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	16	N/A	10	5,000	2017	19	CO	
LIBRARY	N/A	1995	RHEEM	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2017	20	CO	UNIT LOCATED AT SENIOR CENTER
GC-MAINTENANCE	10918	2008	JD	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,800	2017	21	CO	
GC-MAINTENANCE	10235	2008	JD	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	32,000	2017	22	CO	
GC-MAINTENANCE	74-16	1992	GMC	3500	LIGHT DUTY TRUCK		22	100,000	10	25,000	2017	23	CO	TRANSFERRED FROM COMPOST

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			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
POLICE			LEICA	SCANSTATION C10	OTHER ELECTRONICS		2014			135,000	2017	24	CO	
FIRE		2008	PPE	PPE	PERSONAL PROTECTIVE CLOTHING		6		7	31,800	2018	1	CO	
INFORMATION SYSTEMS	N/A	2013	DESKTOP CC	(QTY75)	DESKTOP COMPUTER	N/A	1	N/A	5	75,000	2018	2	CO	NEW ITEM
POLICE	4207	2011	FORD	CROWN VIC	PATROL CAR	35,797	3	100,000	7	40,000	2018	3	CO	20% OF GEAR
POLICE	4206	2011	FORD	CROWN VIC	PATROL CAR	32,789	3	100,000	7	40,000	2018	4	CO	
POLICE	4201	2010	FORD	CROWN VIC	PATROL CAR	76,110	4	100,000	7	40,000	2018	5	CO	
POLICE	4219	2004	DODGE	STRATUS	PASSENGER CAR	89,321	10	100,000	10	15,000	2018	6	CO	
STREET	53-28	2005	CHEVY	C2500	LIGHT DUTY TRUCK	82,553	9	100,000	10	30,000	2018	7	CO	
PARKS	504-3	1987	JD	850 TRACTOR	SMALL TRACTOR	N/A	27	N/A	7	22,000	2018	8	CO	
STREET	53-17	2002	NEW HOLLAN	TRACTOR	TRACTOR	N/A	12	N/A	10	58,000	2018	9	CO	
POLICE	4210	2010	FORD	CROWN VIC	PATROL CAR	61,493	4	100,000	7	40,000	2018	10	CO	
PARKS	504-27	2011	JD	Z925	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	9,500	2018	11	CO	
POLICE	4213	2010	FORD	CROWN VIC	PATROL CAR	68,703	4	100,000	7	40,000	2018	12	CO	
PARKS	504-18	2011	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	9,000	2018	13	CO	
POLICE	4214	2010	FORD	CROWN VIC	PATROL CAR	62,994	4	100,000	7	40,000	2018	14	CO	
PARKS	504-10	2011	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	9,000	2018	15	CO	
POLICE	4230	2006	FORD	TAURUS	PASSENGER CAR	55,488	8	100,000	10	18,000	2018	16	CO	
PARKS	504-44	2006	JOHN DEERE	GATER TX	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	10,000	2018	17	CO	
PARKS	504-23	2011	JD	Z920A W/BAGGER	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	12,000	2018	18	CO	
PARKS	504-29	2006	JD	777	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	9,500	2018	19	CO	
POLICE	4228	2011	FORD	CROWN VIC	PATROL CAR	28,774	3	100,000	7	40,000	2018	20	CO	
PARKS	504-46	1997	FORD	F250	LIGHT DUTY TRUCK	201,410	17	100,000	10	20,000	2018	21	CO	
POLICE	4245	2007	DODGE	MAGNUM	PASSENGER CAR	66,341	7	100,000	10	18,000	2018	22	CO	CHANGED ENGINE & TRANSMISSION IN 2012, INCREA
BUILDING	5204	2007	CHEV	TRAILBLAZER	LIGHT DUTY TRUCK	68,534	7	100,000	10	20,000	2018	23	CO	
PARKS	504-8	1992	RHINO	FM15M MOWER	EQUIPMENT - LIGHT	N/A	22	N/A	7	16,000	2018	24	CO	
PARKS	504-21	2011	JD	Z910A	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	10,000	2018	25	CO	
FIRE	404-7	2005	FORD	F450	MEDIUM DUTY TRUCK	15,680	9	100,000	10	81,255	2018	26	CO	STATION #3
LIBRARY	96772	1995	GRANDAIRE	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2018	27	CO	UNIT LOCATED AT SENIOR CENTER
LIBRARY	N/A	1998	LENNOX	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	16	N/A	10	5,000	2018	28	CO	
LIBRARY	N/A	1998	LENNOX	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	16	N/A	10	5,000	2018	29	CO	
LIBRARY	N/A	1995	RHEEM	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2018	30	CO	UNIT LOCATED AT SENIOR CENTER
PARKS	504-45	1987	BOBCAT	643	EQUIPMENT - HEAVY	N/A	27	N/A	10	35,000	2018	31	CO	
PARKS	504-28	2006	JOHN DEERE	JD522 TRACTOR/BACKHOE	SMALL TRACTOR	N/A	8	N/A	7	35,000	2018	32	CO	
PARKS	504-43	2005	BROYHILL	80 GAL SPRAYER	EQUIPMENT - LIGHT	N/A	9	N/A	7	5,000	2018	33	CO	
PARKS	504-15	1992	JD	2355 TRACTOR	SMALL TRACTOR	N/A	22	N/A	7	25,000	2018	34	CO	
PARKS	504-51	2011	RYAN	SOD CUTTER	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	5,500	2018	35	CO	
STREET	53-26	2003	TEREX	STEEL ROLLER	EQUIPMENT - HEAVY	N/A	11	N/A	10	79,200	2018	36	CO	
STREET	N/A	2009	SWENSON	BOX SAND SPREADER	EQUIPMENT - LIGHT	N/A	4	8,000	7	20,000	2018	37	CO	
STREET	53-1	2007	FREIGHTLINE	SWEEPER	EQUIPMENT - HEAVY	28,904	7	N/A	10	200,000	2018	38	CO	
GC-MAINTENANCE	277	2011	TORO	Z TRAC MOWER 60 INCH	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	9,000	2018	39	CO	
GC-MAINTENANCE	50036	2005	JD	PROGATOR SPRAYER	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	36,000	2018	40	CO	
GC-MAINTENANCE		2013	JD	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	32,000	2018	41	CO	

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			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
GC-MAINTENANCE		2013	JD	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	9,800	2018	42	CO	ACTUAL YEAR OF EQUIPMENT IS 2011
GC-MAINTENANCE	170682	2000	JD	TRACTOR	SMALL TRACTOR	N/A	14	N/A	7	25,000	2018	43	CO	
GC-MAINTENANCE	96661	2005	JD	BUNKER & FIELD RACK MACHIN	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	12,000	2018	44	CO	
GC-MAINTENANCE	96670	2005	JD	TD 100 TOP DRESSER	EQUIPMENT - LIGHT	N/A	9	N/A	7	10,500	2018	45	CO	
GC-MAINTENANCE	96660	2005	JD	TURF COLL-CORE HARVESTER	EQUIPMENT - LIGHT	N/A	9	N/A	7	8,500	2018	46	CO	
GC-OPERATIONS	696306	2006	CLUB CAR	BEVERAGE CART	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	15,000	2018	47	CO	
FIRE		2011	PPE	PPE	PERSONAL PROTECTIVE CLOTHING		3		7	35,000	2019	1	CO	20% OF GEAR STATION #3
FIRE	404-14	2011	DODGE	3500	AMBULANCE	61,580	3	N/A	7	110,000	2019	2	CO	
ANIMAL CONTROL	43-03	2008	FORD	RANGER	LIGHT DUTY TRUCK	35,334	6	100,000	10	25,000	2019	3	CO	
POLICE	4229	2008	DODGE	CHARGER	PASSENGER CAR	77,735	6	100,000	10	18,000	2019	4	CO	
PARKS	504-50	2011	TORO	SAND PRO 3040	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	16,500	2019	5	CO	
PARKS	504-48	2011	DAKOTA	TOP DRESSER	EQUIPMENT - LIGHT	N/A	3	N/A	7	9,500	2019	6	CO	
PARKS	504-17	2008	FORD	F250	LIGHT DUTY TRUCK	25,667	6	100,000	10	20,000	2019	7	CO	
FLEET	5505	2008	FORD	F150	LIGHT DUTY TRUCK	22,850	6	100,000	10	20,000	2019	8	CO	
FIRE	404-5	2008	CHEV	1500	LIGHT DUTY TRUCK	34,000	6	100,000	10	53,753	2019	9	CO	STATION #1
LIBRARY	N/A	2011	GOODMAN	HVAC-10 TON HEAT PUMP	EQUIPMENT	N/A	3	N/A	10	10,000	2019	10	CO	
LIBRARY	N/A	1995		HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2019	11	CO	UNIT LOCATED AT SENIOR CENTER
LIBRARY	N/A	1995	ECOTEMP	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2019	12	CO	UNIT LOCATED AT SENIOR CENTER
STREET	N/A	2008	GERBER	SIGN PLOTTER	PRINTER	N/A	4	N/A	5	9,000	2019	13	CO	
STREET	53-6	2003	KEMPNER	TRAILER	TRAILER	N/A	11	N/A	15	3,500	2019	14	CO	
FIRE	404-98	2007	PIERCE	CONTENDER	PUMPER TRUCK	33,802	7	N/A	12	595,266	2019	15	COUNTY	STATION #2; PURCHASED BY COUNTY
PARKS	504-49	2011	JD	GATER TURF	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	11,500	2019	16	CO	
GC-MAINTENANCE	74-26	2008	FORD	TRUCK-3/4 TON PICKUP	LIGHT DUTY TRUCK		6	100,000	10	23,000	2019	17	CO	
FIRE	404-9	2009	CHEVY	1500	LIGHT DUTY TRUCK	32,987	5	100,000	10	53,753	2020	1	CO	STATION #1
POLICE	4215	2012	DODGE	CHARGER	PATROL CAR	29,911	2	100,000	7	40,000	2020	2	CO	
POLICE	4227	2012	DODGE	CHARGER	PATROL CAR	26,746	2	100,000	7	40,000	2020	3	CO	

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			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
POLICE	4243	2012	DODGE	CHARGER	PATROL CAR	22,925	2	100,000	10	40,000	2020	4	CO	
STREET	53-11	2004	FORD	F650	HEAVY DUTY TRUCK	6,369	10	200,000	15	125,000	2020	5	CO	
STREET	53-2	2009	FORD	F150	LIGHT DUTY TRUCK	31,825	5	100,000	10	30,000	2020	6	CO	
FIRE	504-13	2015	RESCUE TRU	RESCUE TRUCK	LADDER/RESCUE TRUCK	N/A			20	850,000	2020	7	PPFCO	NEW APPARATUS
STREET	53-14	2009	FORD	F350	LIGHT DUTY TRUCK	38,341	5	100,000	10	35,000	2020	8	CO	
PARKS	504-13	2009	FORD	F150	LIGHT DUTY TRUCK	25,265	5	100,000	10	20,000	2020	9	CO	
STREET	N/A	2011	ROADVISTA	RETRO-REFLECTOMETER	OTHER ELECTRONICS	N/A	2	N/A	5	10,000	2020	10	CO	
POLICE	4247	2014	SUN EV	S48L	OTHER EQUIPMENT	2	0	N/A	5	11,500	2020	11	GF OPERATING	NEW
FIRE	404-18	2005	CM	CARGO MATE	TRAILER	N/A	9	N/A	15	5,000	2020			
FLEET	5503	1985	UNK	TRAILER H/MADE	TRAILER	N/A	29	N/A	15	10,000	2020			
PARKS	504-33	2013	TORO	WORKMAMN	SMALL ENGINE EQUIPMENT	N/A	1		7	12,000	2020			
STREET	53-12	2000	KOMATSU	MOTOR GRADER	EQUIPMENT - HEAVY	N/A	14	N/A	10	234,360	2020			
STREET	53-3	2007	FREIGHTLIN	DUMP TRUCK	HEAVY DUTY TRUCK	42,042	7	200,000	15	125,000	2020			
PARKS	504-22	2013	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	1		7	9,000	2020			
PARKS	504-6	2013	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	1		7	9,000	2020			
STREET	53-31	2006	PNEU	ROLLER	EQUIPMENT - HEAVY	N/A	8	N/A	10	125,000	2021	13	CO	
ANIMAL CONTROL	43-05	2011	FORD	RANGER	LIGHT DUTY TRUCK	13,687	3	100,000	10	20,000	2021			
FIRE	404-20	2011	CHEV	1500	LIGHT DUTY TRUCK	11,403	3	100,000	10	53,753	2021			STATION #1
FIRE	504-2	2011	FORD	F250	LIGHT DUTY TRUCK	11,395	3	100,000	10	23,000	2021			
PARKS	504-32	2011	JD	5045 TRACTOR	TRACTOR	N/A	3	N/A	10	15,000	2021			
PARKS	504-4	2009	FORD	F250	LIGHT DUTY TRUCK	28,782	5	100,000	10	21,000	2021			
PARKS	504-47	2011	JOHN DEERE	PROGATER	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	24,000	2021			
PARKS	504-9	2011	FORD	F250	LIGHT DUTY TRUCK	90,952	3	100,000	10	23,000	2021			
PARKS	504-9	2011	FORD	F250	LIGHT DUTY TRUCK	90,952	3	100,000	10	23,000	2021			
PARKS	504-9	2011	FORD	F250	LIGHT DUTY TRUCK	90,952	3	100,000	10	23,000	2021			
PARKS	504-9	2011	FORD	F250	LIGHT DUTY TRUCK	90,952	3	100,000	10	23,000	2021			
PARKS	504-9	2011	FORD	F250	LIGHT DUTY TRUCK	90,952	3	100,000	10	23,000	2021			
STREET	53-4	2011	CAT	BACKHOE	EQUIPMENT - HEAVY	N/A	3	N/A	10	200,000	2021			
LIBRARY	F211104957	2012	RHEEM	HVAC-10 TON HEAT PUMP	EQUIPMENT	N/A	2	N/A	10	10,000	2022			
POLICE	4208	2012	FORD	FUSION	PASSENGER CAR	9,470	2	100,000	7	18,000	2022			
POLICE	4211	2012	FORD	FUSION	PASSENGER CAR	12,662	2	100,000	10	18,000	2022			
POLICE	4225	2012	FORD	TAURUS	PASSENGER CAR	18,497	2	100,000	10	18,000	2022			
POLICE	4232	2012	FORD	FUSION	PASSENGER CAR	9,505	2	100,000	10	18,000	2022			
POLICE	4234	2012	FORD	FUSION	PASSENGER CAR	10,078	2	100,000	10	18,000	2022			
STREET	53-19	2012	JOHN DEERE	TRACTOR	TRACTOR	2		N/A	10	80,000	2022			
STREET	53-29	2006	ZIPPER	ASPHALT MILLING MACHINE	EQUIPMENT - HEAVY	N/A	8	N/A	10	100,000	2022			
FIRE	504-2	2005	RADIOS	PORTABLE RADIOS	RADIO		9		10	528,000	2023	26	LEASE	QUANTITY of 132
FIRE	504-2	2005	RADIOS	MOBILE RADIOS	RADIO		9		10	486,000	2023	27	LEASE	QUANTITY of 108
FIRE	504-2	2005	RADIOS	CONTROL STATIONS RADIO	RADIO		9		10	80,000	2023	28	LEASE	QUANTITY of 16
BUILDING	5205	2013	FORD	F150 EXT CAB	LIGHT DUTY TRUCK	4,156	1	100,000	10	20,000	2023			
CODE COMPLIANCE	7202	2013	FORD	FOCUS	PASSENGER CAR	6969	1	100,000	10	20,000	2023			TRANSFERRED FROM SOLID WASTE ADMIN
FIRE	404-11	2011	FERRARA	INTRUDER II	PUMPER TRUCK	18,751	3	N/A	12	596,266	2023			STATION #1
LIBRARY	N/A	2013	LENNOX	HVAC-10 TON HEAT PUMP	EQUIPMENT	N/A	1	N/A	10	10,000	2023			
STREET	53-21	2012	CRAFCO	CRACK SEALING MACHINE	EQUIPMENT - HEAVY	N/A	1	N/A	10	50,000	2023			
STREET	53-30	2006	CAT	WHEEL LOADER	EQUIPMENT - HEAVY	N/A	8	N/A	10	125,000	2023			
POLICE	404-15	2013	RIFLES	PATROL RIFLES (QTY9)	PATROL RIFLES	N/A	1	N/A	10	23,400	2023			
FIRE	404-15	2014	FORD	F-550	MEDIUM DUTY TRUCK	431		100,000	10	180,000	2024			STATION #3
STREET	53-7	2009	CARGOCRAF	CARGO TRAILER	TRAILER	N/A	5	N/A	15	6,000	2024			
FIRE	404-21	2014	FORD	F-550	MEDIUM DUTY TRUCK	510	0	100,000	10	180,000	2024			
PARKS	504-1	2014	FORD	F250	LIGHT DUTY TRUCK	10,000	0	100,000	10	23,000	2024			
PARKS	504-16	2014	FORD	F250	LIGHT DUTY TRUCK	9,800	0	100,000	10	23,000	2024			
POLICE	404-19	2009	PRED2	QVA3A (QTY15)	BODY ARMOR	N/A	5	N/A	15	24,000	2024			
FIRE	404-19	2009	BLAZER	TRAILER	TRAILER	N/A	3	N/A	15	5,000	2026			
FLEET	5506	1991	FALCON	TRAILER	TRAILER	N/A	23	N/A	15	10,000	2026			
STREET	53-5	2011	FORD	F450 BUCKET TRUCK	MEDIUM DUTY TRUCK	1,110	3	100,000	15	100,000	2026			
POLICE	4246	2012	FORD	F-550	HEAVY DUTY TRUCK	161	2	200,000	15	150,000	2027			
CITY HALL	7502	1994	CHEV	ASTRO VAN	VAN		20	100,000	10	N/A	N/A			NOT REPLACING
FIRE	404-41	1941	FORD	FIRE WAGON	PUMPER TRUCK		73	N/A	N/A	N/A	N/A			
FLEET	5502	1987	YAMAHA	GOLF CART	EQUIPMENT - LIGHT		27	N/A	7	N/A	N/A			NOT REPLACING
POLICE	4220	1988	CHEV	SILVERADO 30	LIGHT DUTY TRUCK	100,471	26	100,000	10	N/A	N/A			NOT REPLACING
POLICE	4222	1990	FORD	F800	HEAVY DUTY TRUCK	12,025	24	200,000	15	N/A	N/A			RESCUE TRUCK - TRANSFER FROM FD
POLICE	4244	1999	FORD	138 ECOC VAN	VAN	13,198	15	100,000	10	32,000	N/A			CID VAN
POLICE	4280	1979	CAT	D8K	EQUIPMENT - HEAVY	N/A	35	N/A	10	N/A	N/A			
POLICE	4281	2012	DECATUR	OS-400	EQUIPMENT - LIGHT	N/A	2	N/A	7	10,000	N/A			



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Water & Sewer Fund

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WATER & SEWER FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
UTILITY ADMIN	8102	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK	112,652	14	100,000	10	22,631	2015	1	CO	DEADLINED, AT FLEET DUE TO CONDITION
WATER DISTRIBUTION	802-12	1995	INT'L	4900	HEAVY DUTY TRUCK	41,431	19	200,000	15	70,000	2015	2	CO	
WATER DISTRIBUTION	802-30	1970	W/HOUSE	COMPRESSOR	EQUIPMENT - LIGHT	N/A	44	N/A	7	20,000	2015	3	CO	
WATER DISTRIBUTION	802-31	1979	FORD	A1012T TRACTOR MOWER	SMALL TRACTOR	N/A	35	N/A	7	20,000	2015	4	CO	TRACTOR IN GOOD WORKING CONDITION FOR NOW
WATER DISTRIBUTION	802-24	1977	FORD	TRAILER	TRAILER	N/A	37	N/A	15	10,000	2015	5	CO	
UTILITY ADMIN	8105	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK	133,801	14	100,000	10	22,631	2016	1	CO	DEADLINED, AT FLEET DUE TO CONDITION
WATER DISTRIBUTION	802-3	2006	CHEV	K3500	LIGHT DUTY TRUCK	107,860	8	100,000	10	40,000	2016	2	CO	
WATER DISTRIBUTION	802-25	2006	FORD	F250	LIGHT DUTY TRUCK	89,103	8	100,000	10	35,000	2016	3	CO	
WASTEWATER-S	804-1	1998	FORD	F150 TRUCK	LIGHT DUTY TRUCK	140,803	16	100,000	10	20,000	2017	1	CO	
WASTEWATER-NE	804-3	1997	FORD	F150 TRUCK	LIGHT DUTY TRUCK	109,187	17	100,000	10	20,000	2017	2	CO	
WASTEWATER-NW	804-23	1987	BOBCAT	643 LOADER	EQUIPMENT - LIGHT	N/A	27	N/A	7	10,000	2017	3	CO	
WASTEWATER-S	804-22	1987	BOBCAT	643 LOADER	EQUIPMENT - LIGHT	N/A	27	N/A	7	10,000	2017	4	CO	
WATER DISTRIBUTION	802-1	2008	FORD	F250	LIGHT DUTY TRUCK	83,482	6	100,000	10	45,000	2018	1	CO	
SEWER	803-26	1999	VOLVO	VAC	HEAVY DUTY TRUCK	121,343	15	200,000	15	250,000	2019	1	CO	
WATER DISTRIBUTION	802-10	2009	FORD	F250	LIGHT DUTY TRUCK	62,413	5	100,000	10	35,000	2019	2	CO	



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Solid Waste Fund

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SOLID WASTE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
RECYCLING		1993	YALE	FORKLIFT	EQUIPMENT - LIGHT	N/A	21	N/A	7	80,000	2016	1	CO	
TRANSFER STATION	902-00	1998	CHEV	2500	LIGHT DUTY TRUCK	130,069	16	100,000	10	30,000	2016	2	CO	MOVED TO FY 2015 DUE TO IDEAL FUND BALANCE
BRUSH	901-21	2005	INT'L	4400 BRUSH TRUCK	MEDIUM DUTY TRUCK	83,926	9	100,000	10	130,000	2016	3	CO	MOVED TO FY 2015 DUE TO IDEAL FUND BALANCE
RESIDENTIAL	901-34	2005	PETERBILT	3200 GARBAGE TRUCK	GARBAGE TRUCK	88,278	9	60,000	7	207,000	2016	4	CO	MOVED TO FY 2015 DUE TO IDEAL FUND BALANCE
BRUSH	901-25	2006	INT'L	4300 BOOM TRUCK	MEDIUM DUTY TRUCK	73,590	8	100,000	10	140,000	2016	5	CO	VEHICLE HAS A BROKEN ODOMETER
RESIDENTIAL	901-36	2009	STERLING	ACTERRA GARBAGE TRUCK	GARBAGE TRUCK	54,334	5	60,000	7	180,000	2016	6	CO	
COMMERCIAL	901-14	2005	MACK	MR688S GARBAGE TRUCK	GARBAGE TRUCK	84,522	9	60,000	7	239,000	2016	7	CO	
RESIDENTIAL	901-35	2008	AUTOCAR	WX42 GARBAGE TRUCK	GARBAGE TRUCK	53,676	6	60,000	7	210,000	2016	8	CO	MOVED TO FY 2015 DUE TO IDEAL FUND BALANCE
ADMINISTRATION	90-02	2001	FORD	F150XL	LIGHT DUTY TRUCK	105,284	13	100,000	10	20,000	2016	9	CO	AS OF FEB. 2014, BEING USED BY UTILITY ADMIN.
COMMERCIAL	901-16	2008	AUTOCAR	WXLL64 GARBAGE TRUCK	GARBAGE TRUCK	31,983	6	60,000	7	250,000	2017	1	CO	
RECYCLING	901-1	2006	CHEV	SILVERADO	LIGHT DUTY TRUCK	68,647	8	100,000	10	20,000	2017	2	CO	
TRANSFER STATION	92-08	2011	CAT	924 FRONT LOADER	EQUIPMENT - HEAVY	N/A	3	N/A	10	180,000	2018	1	CO	
RESIDENTIAL	901-37	2012	FREIGHTLINE	SIDE LOADER	GARBAGE TRUCK	23,568	2	60,000	7	230,000	2018	2	CO	REPLACED 901-32
RECYCLING	901-6	2011	INT'L	4300 COLLECTION VEH - REAR L	GARBAGE TRUCK	30,982	3	60,000	7	230,000	2019	3	CO	
RESIDENTIAL	901-7	1995	INT'L	4900 CONTAINER HANDLER TRU	HEAVY DUTY TRUCK	105,582	19	200,000	15	120,000	2020	1	CO	



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Drainage Fund

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DRAINAGE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
DRAINAGE	706-12	1977	AC	ACP40PS F/LIFT	EQUIPMENT - LIGHT	N/A	37	N/A	7	50,000	2015	1	DR OPERATING	
DRAINAGE	706-7	1998	ENNIS	16 FT TRAILER	TRAILER	N/A	16	N/A	15	8,000	2015	2	DR OPERATING	
DRAINAGE	706-16	1988	FMC	600	EQUIPMENT - LIGHT	N/A	26	N/A	7	30,000	2016	1	DR OPERATING	
DRAINAGE	706-10	2000	KAYLN	LOW PLATFORM TRAILER	TRAILER	N/A	14	N/A	15	10,000	2016	2	DR OPERATING	
DRAINAGE	706-3	1993	CAT	953B	EQUIPMENT - HEAVY	N/A	21	N/A	10	250,000	2017	1	DR OPERATING	NO HISTORY TRANSFERRED FROM LANDFILL
DRAINAGE	706-2	2006	DITCHWITCH	SLC500	EQUIPMENT - LIGHT	N/A	8	N/A	7	19,000	2017	2	DR OPERATING	
DRAINAGE	706-17	2003	FREIGHTLIN	FL70	HEAVY DUTY TRUCK	57,678	11	200,000	15	120,000	2018	1	DR OPERATING	
DRAINAGE	706-22	2008	CHEV	SIVERADO	LIGHT DUTY TRUCK	45,770	6	100,000	10	25,000	2018	2	DR OPERATING	
DRAINAGE	706-19	2005	CAT	420D CAB4E	EQUIPMENT - HEAVY	N/A	9	N/A	10	130,000	2019	1	DR OPERATING	
DRAINAGE	706-8	2009	BOBCAT	T320	EQUIPMENT - HEAVY	N/A	5	N/A	10	70,000	2019	2	DR OPERATING	



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Golf Course Fund

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GOLF COURSE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
MAINTENANCE	96669	2006	JD	FAIRWAY MOWER-5 GANG / 3225	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	47,000	2016	2	CO	
MAINTENANCE		2005	JD	757 ZERO TURNING	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	9,700	2016	5	CO	INOPERABLE
MAINTENANCE	588	2006	JD	ZTRAC 797	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	12,000	2016	6	CO	
MAINTENANCE	96657	2005	JD	UTILITY VEH PRO GATOR	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	22,000	2016	9	CO	
OPERATIONS	96384	2004	WITTEK	BALL PICKER	EQUIPMENT - LIGHT	N/A	10	N/A	7	5,000	2016	11	CO	
MAINTENANCE	96663	2005	JD	GREENS MOWER-TRIPLEX / 2500	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	32,000	2016	12	CO	
MAINTENANCE		1985	CASE	TF300-TRENCHER	EQUIPMENT - HEAVY	N/A	29	N/A	10	110,000	2016		CO	TRANSFERRED FROM WATER DISTRO
MAINTENANCE	10235	2008	JD	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	32,000	2017	1	CO	
MAINTENANCE	10918	2008	JD	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,800	2017	2	CO	
MAINTENANCE	74-16	1992	GMC	3500	LIGHT DUTY TRUCK		22	100,000	10	25,000	2017	4	CO	TRANSFERRED FROM COMPOST
MAINTENANCE		2013	JD	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	32,000	2018	1	CO	
MAINTENANCE	96660	2005	JD	TURF COLL-CORE HARVESTER	EQUIPMENT - LIGHT	N/A	9	N/A	7	8,500	2018	1	CO	
MAINTENANCE		2013	JD	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	9,800	2018	2	CO	ACTUAL YEAR OF EQUIPMENT IS 2011
MAINTENANCE	96661	2005	JD	BUNKER & FIELD RACK MACHIN	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	12,000	2018	2	CO	
MAINTENANCE	277	2011	TORO	Z TRAC MOWER 60 INCH	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	9,000	2018	3	CO	
MAINTENANCE	170682	2000	JD	TRACTOR	SMALL TRACTOR	N/A	14	N/A	7	25,000	2018	4	CO	
MAINTENANCE	50036	2005	JD	PROGATOR SPRAYER	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	36,000	2018	5	CO	
MAINTENANCE	96670	2005	JD	TD 100 TOP DRESSER	EQUIPMENT - LIGHT	N/A	9	N/A	7	10,500	2018	6	CO	
OPERATIONS	696306	2006	CLUB CAR	BEVERAGE CART	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	15,000	2018	13	CO	
MAINTENANCE	74-26	2008	FORD	TRUCK-3/4 TON PICKUP	LIGHT DUTY TRUCK		6	100,000	10	23,000	2019		CO	
MAINTENANCE	97923	2013		FERTIGATION SYSTEM	EQUIPMENT - LIGHT	N/A	1	N/A	7	27,000	2020	1	CO	REFURBISHED SUMMER 2013
MAINTENANCE	8401-2	2000	CAT	416C BACKHOE	EQUIPMENT - HEAVY	N/A	14	N/A	10	60,000	2020	6	CO	TRANSFERRED FROM COMPOST
MAINTENANCE	869	2011	TORO	PRO FORCE BLOWER	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	8,500	2020			
MAINTENANCE	043314132	2008	JD	IRRIGATION CONTROLLERS SYS	EQUIPMENT - ELECTRONIC	N/A	6	N/A	15	50,000	2020			
MAINTENANCE	70754	2008	JD	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	6	N/A	7	2,000	2020			
MAINTENANCE	70757	2008	JD	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	6	N/A	7	2,000	2020			
MAINTENANCE	70763	2008	JD	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	6	N/A	7	2,000	2020			
MAINTENANCE	C0029	2009		EQUIPMENT LIFT	EQUIPMENT - LIGHT	N/A	5	N/A	7	10,500	2024			



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Court Technology Fund

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COURT TECHNOLOGY FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
COURT TECHNOLOGY			MOTOROLA	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	N/A	N/A	7	26,540	2016	1	CO	7 ADDITIONAL TICKET WRITERS NEEDED
COURT TECHNOLOGY	N/A	2012	MOTOROLA	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	2	N/A	7	28,000	2019	1	CO	
COURT TECHNOLOGY		2012	MOTOROLA	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	2	N/A	7	28,000	2019	2	CO	

NOTE: Ticket writers are assigned to the Police Department.