

ORDINANCE NO. 2015-21

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COPPERAS COVE, TEXAS, APPROVING AND ADOPTING AN AMENDMENT TO THE BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF COPPERAS COVE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, AND ENDING ON SEPTEMBER 30, 2015; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING A SAVINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend the operating budget of the municipal government of the City of Copperas Cove for the fiscal year October 1, 2014 to September 30, 2015; and

WHEREAS, said budget amendments have been submitted to the City Council by the City Manager in accordance with the City Charter; and

WHEREAS, public notices of public hearings upon this budget have been duly and legally made as required by City Charter and law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COPPERAS COVE:

SECTION I.

That the City Council of the City of Copperas Cove ratify, approve and adopt the amendments to the budget considered for the fiscal year of October 1, 2014 to September 30, 2015, as identified in "Exhibit A" of this ordinance.

SECTION II.

That all ordinances for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION III.

That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

SECTION IV.

That this ordinance shall take effect and be in full force and effect from and after its passage and publication according to law.

PASSED, APPROVED AND ADOPTED this 21st day of July, 2015, at a regular called meeting of the City Council of the City of Copperas Cove, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting.



John Hull, Mayor

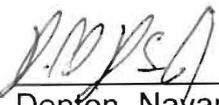
ATTEST:



Mariela Altott, City Secretary



APPROVED AS TO FORM:



Denton, Navarro, Rocha, Bernal,
Hyde & Zech P.C., City Attorney

NOTICE OF PUBLIC HEARING

On July 7 and July 21, 2015, during Regular City Council Meetings, the City Council of the City of Copperas Cove will hold public hearings on an ordinance to amend the FY 2014-2015 Annual Operating Budget for the City of Copperas Cove. The July 7 and July 21, 2015 City Council Meeting will begin at 6:00 pm and will be held at the Economic Development Corporation, 210 South First Street, Copperas Cove, Texas 76522.

The proposed amendments to the FY 2014-2015 Annual Operating Budget are as follows:

Fund	Revenue Appropriations Increase/ (Decrease)	Expenditure Appropriations Increase/ (Decrease)	Fund	Revenue Appropriation Increase/ (Decrease)	Expenditure Appropriation Increase/ (Decrease)
General Fund			Parks and Leisure - Special Events		760
Tax Revenue	(280,758)		Cemetery		9,000
Permits & Licenses Revenue	84,730		Library		16,861
Charges for Services Revenue	(51,922)		Non-Departmental		(102,273)
Fines Revenue	(23,127)		Water & Sewer Fund		
Miscellaneous Revenue	24,935		Water Revenue	(53,739)	
City Council		(72)	Sewer Revenue	(374,716)	
City Manager		22,524	Water/Sewer Tap Fees	37,804	
City Secretary		(13,378)	Late Charges Revenue	55,330	
City Attorney		(13,446)	Miscellaneous Revenue	35,814	
Public Information		1,356	Public Works Admin		(2,933)
Finance		(34,461)	Utility Admin		(24,497)
Budget		917	Water Distribution		(27,438)
Human Resources		(4,182)	Sewer Collection		(27,535)
Information Systems		(1,542)	Wastewater Treatment		(40,996)
Municipal Court		11,303	Non-Departmental		2,937
Police-Admin		6,762	Solid Waste Fund		
Police-Services		36,255	Revenues	274,239	
Animal Control		(6,480)	Administration		(988)
Fire/EMS-Admin		(9,113)	Residential Collection		(27,010)
Fire/EMS-Operations		(125,065)	Recycling Collection		(21,027)
Fire/EMS-Training		(89)	Brush Collection		(373)
Fire/EMS-Prevention		2,150	Commercial Collection		2,538
Emergency Management		971	KCCB		(460)
Engineering		(12,158)	Disposal/Transfer Station		19,977
Street		(43,444)	Non-Departmental		3,042
Fleet Services		6,641	Golf Course Fund	(10,089)	(7,199)
Planning		(42,554)	Drainage Fund	31,070	(12,826)
Building Development		(2,375)	Interest and Sinking Fund	(12,712,956)	(5,418)
Code & Health Compliance		(1,163)	Hotel Occupancy Tax Fund	(14,037)	(36,816)
Parks and Leisure - Admin		4,005	Animal Shelter Fund		(9,834)
Parks and Leisure - Maintenance		(16,656)	Court Efficiency Fund	(189)	(207)
Parks and Leisure - Athletics		(32,196)	Court Technology Fund	1,818	2,770
Parks and Leisure - Aquatics		(4,839)	Court Security Fund	529	(6,681)
			City-Wide Donations Fund	7,233	(3,974)
			City-Wide Grant Fund	83,524	83,371