

ORDINANCE NO. 2015-27

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COPPERAS COVE, TEXAS, ADOPTING THE CAPITAL OUTLAY PLAN FOR FISCAL YEARS 2016-2020.

WHEREAS, The City of Copperas Cove makes major investments, from time to time, in costly capital assets that improve the quality of service provided by the City; and

WHEREAS, Each asset requires a long-term investment that should only take place after due consideration of the City's needs, service required to be provided by the City, and the City's ability to finance the assets; and

WHEREAS, The City Council has a number of funding resources at its disposal, including tax revenue, utility revenues and financial aid from county, state and federal agencies that can be used to replace and purchase capital assets; and

WHEREAS, The City of Copperas Cove desires to maintain a continuous process of planning for the replacement and purchase of capital assets; and

WHEREAS, The governing body conducted workshops to discuss the 2016-2020 Capital Outlay Plan and the specific funded items included in Fiscal Year 2015-2016; and

WHEREAS, Said Fiscal Year 2015-2016 Budget and Plan of Municipal Services has been submitted to the City Council by the City Manager in accordance with the City Charter including funded items identified in the Capital Outlay Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COPPERAS COVE:

SECTION I.

That the City Council of the City of Copperas Cove, Texas hereby adopts the Capital Outlay Plan (COP) for FY 2016-2020 as attached hereto as Exhibit "A".

SECTION II.

That the City Council provides that funded assets approved during FY 2015-2016 will be consistent with the Approved COP unless the changes are substantive in nature.

ORDINANCE NO. 2015-27

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WHEREAS, The City of Copperas Cove makes major investments, from time to time, in costly capital assets that improve the quality of service provided by the City; and

WHEREAS, Each asset requires a long-term investment that should only take place after due consideration of the City's needs, service required to be provided by the City, and the City's ability to finance the assets; and

WHEREAS, The City Council has a number of funding resources at its disposal, including tax revenue, utility revenues and financial aid from county, state and federal agencies that can be used to replace and purchase capital assets; and

WHEREAS, The City of Copperas Cove desires to maintain a continuous process of planning for the replacement and purchase of capital assets; and

WHEREAS, The governing body conducted workshops to discuss the 2016-2020 Capital Outlay Plan and the specific funded items included in Fiscal Year 2015-2016; and

WHEREAS, Said Fiscal Year 2015-2016 Budget and Plan of Municipal Services has been submitted to the City Council by the City Manager in accordance with the City Charter including funded items identified in the Capital Outlay Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COPPERAS COVE:

SECTION I.

That the City Council of the City of Copperas Cove, Texas hereby adopts the Capital Outlay Plan (COP) for FY 2016-2020;

again attached hereto as ext list

SECTION II.

That the City Council provides that funded assets approved during FY 2015-2016 will be consistent with the Approved COP unless the changes are substantive in nature.

SECTION III.

That the City Council provides that all ordinances appropriating funds for assets included in the COP as approved or amended will include information citing the COP asset along with appropriate financial accounting information.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF COPPERAS COVE, TEXAS, this 18th day of August 2015, such meeting was held in compliance with the Open Meetings Act (*Tex. Gov't Code 551.001, et.seq*), at which meeting a quorum was present and voting.

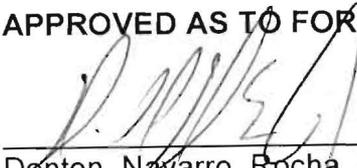


John Hull, Mayor

ATTEST:

Mariela Altott, City Secretary

APPROVED AS TO FORM:



Denton, Navarro, Rocha, Bernal,
Hyde & Zech P.C., City Attorney



City of Copperas Cove



FY 2016-2020



Capital Outlay Plan

*A detailed proposal for
achieving excellence
through quality assets.*



Adopted August 18, 2015



Copperas Cove

Head for the Hills



City of Copperas Cove
Capital Outlay Plan
FY 2016 - FY 2020

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Copperas Cove

Head for the Hills



City of Copperas Cove

City of Copperas Cove
Capital Outlay Plan
Summary by Category/Type

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2016-2020**

GENERAL FUND

CATEGORY/TYPE	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
MOTORCYCLE	-	-	-	-	-	-	-	-	-	-	-	-
PASSENGER CAR	-	-	1	15,000	2	36,000	1	18,000	1	18,000		
PATROL CAR	3	123,000	6	246,000	5	205,000	1	41,000	-	-		
LIGHT DUTY TRUCK	1	20,000	4	104,000	1	30,000	2	50,000	5	210,000		
MEDIUM DUTY TRUCK	-	-	1	180,000	-	-	-	-	-	-		
HEAVY DUTY TRUCK	-	-	2	225,000	-	-	-	-	-	-		
PUMPER TRUCK	-	-	-	-	-	-	1	595,266	1	595,266		
AMBULANCE	1	110,000	-	-	1	105,000	-	-	-	-		
SMALL TRACTOR	-	-	-	-	1	22,000	2	60,000	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	1	58,000	-	-	-	-		
EQUIPMENT - LIGHT	-	-	2	46,000	-	-	-	-	2	35,500		
EQUIPMENT - HEAVY	1	175,000	-	-	-	-	1	35,000	-	-		
SMALL ENGINE EQUIPMEN	-	-	2	66,500	5	50,500	1	10,000	1	16,500		
TRAILER	-	-	-	-	-	-	1	6,000	2	8,000		
COMMUNICATIONS EQUIPMENT												
RADIO	-	-	-	-	1	528,000	-	-	1	486,000		
COMPUTERS/ELECTRONIC EQUIPMENT												
DESKTOP COMPUTER	-	-	1	75,000	-	-	-	-	-	-		
PRINTER	-	-	-	-	-	-	-	-	1	9,000		
OTHER ELECTRONICS	-	-	1	135,000	-	-	-	-	1	99,000		
OTHER EQUIPMENT	1	31,800	9	105,780	-	-	1	5,000	2	40,000		
TOTALS	7	459,800	30	1,216,280	17	1,034,500	11	820,266	17	1,517,266	82	5,048,112

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2016-2020**

WATER & SEWER FUND

CATEGORY/TYPE	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	4	122,631	2	40,000	1	45,000	2	70,000	-	-	-	-
HEAVY DUTY TRUCK	-	-	1	275,000	-	-	-	-	-	-	-	-
SMALL TRACTOR	-	-	1	20,000	-	-	-	-	-	-	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	1	12,000	2	50,000	-	-	-	-	-	-	-	-
TRAILER	-	-	-	-	-	-	-	-	2	24,000	-	-
TOTALS	6	152,631	6	385,000	2	145,000	2	70,000	3	114,000	19	866,631

SOLID WASTE FUND

CATEGORY/TYPE	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST								
VEHICLES												
LIGHT DUTY TRUCK	1	30,000	-	-	2	40,000	-	-	-	-	-	-
MEDIUM DUTY TRUCK	2	270,000	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	-	-	-	-	-	-	1	120,000	-	-
GARBAGE TRUCK	1	207,000	2	419,000	2	460,000	1	230,000	2	440,000	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT - HEAVY	-	-	-	-	-	-	1	180,000	-	-	-	-
TOTALS	4	507,000	2	419,000	4	500,000	2	410,000	3	560,000	15	2,396,000

DRAINAGE FUND

CATEGORY/TYPE	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	-	-	1	25,000	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	-	-	1	95,000	-	-	-	-	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	1	45,000	1	22,000	-	-	-	-	-	-	-	-
EQUIPMENT - HEAVY	-	-	-	-	-	-	2	215,000	1	275,000	-	-
TRAILER	1	20,000	-	-	-	-	-	-	1	5,000	-	-
TOTALS	2	65,000	1	22,000	2	120,000	2	215,000	3	292,000	10	714,000

**CITY OF COPPERAS COVE
 CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
 FY 2016-2020**

GOLF COURSE FUND

CATEGORY/TYPE	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	-	-	1	25,000	-	-	-	-	-	-
SMALL TRACTOR	-	-	-	-	-	-	-	-	1	25,000	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	-	-	1	5,000	-	-	-	-	-	-	-	-
EQUIPMENT - HEAVY	-	-	-	-	-	-	1	110,000	-	-	-	-
SMALL ENGINE EQUIPMENT	2	84,000	4	83,700	2	41,800	-	-	5	98,800	-	-
TOTALS	2	84,000	5	88,700	3	66,800	1	110,000	6	123,800	17	473,300

COURT TECHNOLOGY FUND

CATEGORY/TYPE	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
COMPUTERS/ELECTRONIC EQUIPMENT												
DESKTOP COMPUTER	1	10,000	-	-	-	-	-	-	-	-	-	-
OTHER ELECTRONICS	1	26,540	-	-	-	-	2	56,000	-	-	-	-
TOTALS	2	36,540	-	-	-	-	2	56,000	-	-	4	92,540

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2016-2020**

TOTALS

CATEGORY/TYPE	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST								
VEHICLES												
MOTORCYCLE	-	-	-	-	-	-	-	-	-	-	-	-
PASSENGER CAR	1	18,000	1	15,000	2	36,000	1	18,000	1	18,000		
PATROL CAR	3	123,000	6	246,000	5	205,000	1	41,000	-	-		
LIGHT DUTY TRUCK	6	172,631	6	144,000	6	165,000	4	120,000	5	210,000		
MEDIUM DUTY TRUCK	2	270,000	1	180,000	-	-	-	-	-	-		
HEAVY DUTY TRUCK	-	-	3	500,000	1	95,000	-	-	1	120,000		
GARBAGE TRUCK	1	207,000	2	419,000	2	460,000	1	230,000	2	440,000		
PUMPER TRUCK	-	-	-	-	-	-	1	595,266	1	595,266		
AMBULANCE	1	110,000	-	-	1	105,000	-	-	-	-		
SMALL TRACTOR	-	-	1	20,000	1	22,000	2	60,000	1	25,000		
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	1	58,000	-	-	-	-		
EQUIPMENT - LIGHT	2	57,000	6	123,000	-	-	-	-	2	35,500		
EQUIPMENT - HEAVY	1	175,000	-	-	-	-	5	540,000	2	365,000		
SMALL ENGINE EQUIPMEN	2	84,000	6	150,200	7	92,300	1	10,000	7	127,300		
TRAILER	1	20,000	-	-	-	-	1	6,000	5	37,000		
COMMUNICATIONS EQUIPMENT												
RADIO	-	-	-	-	1	528,000	-	-	1	486,000		
COMPUTERS/ELECTRONIC EQUIPMENT												
DESKTOP COMPUTER	1	10,000	1	75,000	-	-	-	-	-	-		
PRINTER	-	-	-	-	-	-	-	-	1	9,000		
OTHER ELECTRONICS	1	26,540	1	135,000	-	-	2	56,000	1	99,000		
SOFTWARE	-	-	-	-	-	-	-	-	-	-		
OTHER EQUIPMENT	1	31,800	9	105,780	-	-	1	5,000	2	40,000		
TOTALS	23	1,304,971	44	2,130,980	28	1,866,300	20	1,681,266	32	2,607,066	147	9,590,583

FUND TOTALS	2016		2017		2018		2019		2020		TOTAL	
	#	COST	#	COST								
GENERAL FUND	7	459,800	30	1,216,280	17	1,034,500	11	820,266	17	1,517,266		
WATER & SEWER FUND	6	152,631	6	385,000	2	145,000	2	70,000	3	114,000		
SOLID WASTE FUND	4	507,000	2	419,000	4	500,000	2	410,000	3	560,000		
DRAINAGE FUND	2	65,000	1	22,000	2	120,000	2	215,000	3	292,000		
GOLF COURSE FUND	2	84,000	5	88,700	3	66,800	1	110,000	6	123,800		
COURT TECHNOLOGY FUND	2	36,540	-	-	-	-	2	56,000	-	-		
TOTALS	23	1,304,971	44	2,130,980	28	1,866,300	20	1,681,266	32	2,607,066	147	9,590,583



City of Copperas Cove

City of Copperas Cove
Capital Outlay Plan
Summary by Funding Source

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2016-2020**

GENERAL FUND

FUNDING SOURCE		2016		2017		2018		2019		2020		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	7	459,800	25	1,191,280	16	506,500	10	225,000	15	436,000	73	2,818,580
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	1	595,266	-	-	1	595,266
OPERATING BUDGET	GF OPER	-	-	5	25,000	-	-	-	-	-	-	5	25,000
OTHER FUNDING OPTIONS		-	-	-	-	1	528,000	-	-	2	1,081,266	3	1,609,266
TOTALS		7	459,800	30	1,216,280	17	1,034,500	11	820,266	17	1,517,266	82	5,048,112

WATER & SEWER FUND

FUNDING SOURCE		2016		2017		2018		2019		2020		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	6	152,631	6	385,000	2	145,000	2	70,000	3	114,000	19	866,631
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	WS OPEF	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		6	152,631	6	385,000	2	145,000	2	70,000	3	114,000	19	866,631

SOLID WASTE FUND

FUNDING SOURCE		2016		2017		2018		2019		2020		TOTAL	
		#	COST	#	COST								
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	4	507,000	2	419,000	4	500,000	2	410,000	3	560,000	15	2,396,000
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	SW OPEF	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		4	507,000	2	419,000	4	500,000	2	410,000	3	560,000	15	2,396,000

DRAINAGE FUND

FUNDING SOURCE		2016		2017		2018		2019		2020		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	DR OPER	2	65,000	1	22,000	2	120,000	2	215,000	3	292,000	10	714,000
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		2	65,000	1	22,000	2	120,000	2	215,000	3	292,000	10	714,000

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2016-2020**

GOLF COURSE FUND

FUNDING SOURCE		2016		2017		2018		2019		2020		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	2	84,000	5	88,700	3	66,800	1	110,000	6	123,800	17	473,300
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	GC OPEF	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		2	84,000	5	88,700	3	66,800	1	110,000	6	123,800	17	473,300

COURT TECHNOLOGY FUND

FUNDING SOURCE		2016		2017		2018		2019		2020		TOTAL	
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-
FUTURE CERTIFICATES OF OBLIGATION	CO	2	36,540	-	-	-	-	2	56,000	-	-	4	92,540
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	CT OPER	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS		-	-	-	-	-	-	-	-	-	-	-	-
TOTALS		2	36,540	-	-	-	-	2	56,000	-	-	4	92,540

TOTALS

FUNDING SOURCE		2016		2017		2018		2019		2020		TOTAL		
		#	COST	#	COST	#	COST	#	COST	#	COST	#	COST	
FUTURE TAX NOTES	LTN	-	-	-	-	-	-	-	-	-	-	-	-	
FUTURE CERTIFICATES OF OBLIGATION	CO	21	1,239,971	38	2,083,980	25	1,218,300	17	871,000	27	1,233,800	128	6,647,051	
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGA	PPFCO	-	-	-	-	-	-	1	595,266	-	-	1	595,266	
GENERAL FUND OPERATING BUDGET	GF OPEF	-	-	5	25,000	-	-	-	-	-	-	5	25,000	
WATER & SEWER OPERATING BUDGET	WS OPEF	-	-	-	-	-	-	-	-	-	-	-	-	
SOLID WASTE OPERATING BUDGET	SW OPEF	-	-	-	-	-	-	-	-	-	-	-	-	
DRAINAGE OPERATING BUDGET	DR OPER	2	65,000	1	22,000	2	120,000	2	215,000	3	292,000	10	714,000	
GOLF COURSE OPERATING BUDGET	GC OPEF	-	-	-	-	-	-	-	-	-	-	-	-	
COURT TECHNOLOGY OPERATING BUDGET	CT OPER	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER FUNDING OPTIONS		-	-	-	-	1	528,000	-	-	2	1,081,266	3	1,609,266	
TOTALS		-	23	1,304,971	44	2,130,980	28	1,866,300	20	1,681,266	32	2,607,066	147	9,590,583



City of Copperas Cove
Capital Outlay Plan
Asset Life Expectancy

ASSET LIFE EXPECTANCY CITY OF COPPERAS COVE				
	TYPE	AGE	MILEAGE	HOURS
Vehicles	MOTORCYCLE	2 YEAR	24,000 MILES	
	PASSENGER CAR	10 YEARS	100,000 MILES	
	PATROL CAR	7 YEARS	100,000 MILES	
	VAN	10 YEARS	100,000 MILES	
	LIGHT DUTY TRUCK (1/2 TON, 3/4 TON, & 1 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUTY TRUCK (1-1/2 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUMP TRUCK (10 - 12 FEET)	15 YEARS	100,000 MILES	10,000 HRS
	HEAVY DUTY TRUCK (>12 FEET)	15 YEARS	200,000 MILES	10,000 HRS
	GARBAGE TRUCK	7 YEARS	75,000 MILES	
	LADDER/RESCUE TRUCK	20 YEARS		
	PUMPER TRUCK	12 YEARS		
	AMBULANCE	7 YEARS		
	Machinery/ Motorized Equipment	SMALL TRACTOR (<30 HP)	7 YEARS	
TRACTOR (>30 HP)		10 YEARS		7,000 HRS
EQUIPMENT - LIGHT		7 YEARS		8,000 HRS
EQUIPMENT - HEAVY		10 YEARS		12,000 HRS
SMALL ENGINE EQUIPMENT		7 YEARS		4,000 HRS
TRAILER		15 YEARS		
Furniture & Fixtures	DESK	20 YEARS		
	CHAIR	10 YEARS		
	FILE CABINET	20 YEARS		
Communications Equipment	RADIO	10 YEARS		
	PHONE	5 YEARS		
Stationary Machines	CRANE	10 YEARS		
	BLOWER	20 YEARS		
	PUMP	20 YEARS		
Computers/ Electronic Equipment	DESKTOP COMPUTER	5 YEARS		
	LAPTOP	5 YEARS		
	IPAD	5 YEARS		
	PRINTER	5 YEARS		
	TICKET WRITER	7 YEARS		
Software	SOFTWARE	5 YEARS		



City of Copperas Cove

City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

General Fund

CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2016-2020

GENERAL FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT MILES	YEARS	LIFE EXPECTANCY MILES/2	YEARS3	REPLACEMENT COST	REPLACEMENT YEARS	FUNDING YEAR TO REPLACE	FUNDING SOURCE	NOTES
FIRE		2007	PPE	PIPE	PERSONAL PROTECTIVE CLOTHING					31,800	2014	2016	CO	20% OF GEAR
POLICE	4233	2006	FORD	CROWN VIC	PATROL CAR	134,104	9	100,000	7	41,000	2013	2016	CO	
POLICE	4231	2006	FORD	CROWN VIC	PATROL CAR	119,767	9	100,000	7	41,000	2013	2016	CO	
POLICE	4239	2007	FORD	CROWN VIC	PATROL CAR	140,001	8	100,000	7	41,000	2014	2016	CO	
BUILDING	5202	2000	FORD	F150	LIGHT DUTY TRUCK	88,587	15	100,000	10	20,000	2010	2016	CO	
STREET	53-18	1994	NEAL	ASPHALT PAVER	EQUIPMENT - HEAVY	N/A	21	N/A	10	175,000	2004	2016	CO	BROKE-HYDRAULIC SYSTEM DRY ROTTED AUTO LEV
FIRE	44-10	2005	FORD	F350 AMB	AMBULANCE	133,357	10	N/A	7	110,000	2012	2016	CO	RESERVE - STATION #1
STREET	53-16	1996	ASPLUNDH	BRUSH CHIPPER	EQUIPMENT - LIGHT	N/A	29	N/A	7	25,000	1993	2017	CO	BROKE- SAFETY ISSUES BEING SO OLD
STREET	53-10	1991	INTL	DUMP TRUCK	HEAVY DUTY TRUCK	108,975	24	200,000	15	125,000	2006	2017	CO	
POLICE	4241	2007	FORD	CROWN VIC	PATROL CAR	113,921	8	100,000	7	41,000	2014	2017	CO	
POLICE	4240	2008	FORD	CROWN VIC	PATROL CAR	103,363	7	100,000	7	41,000	2015	2017	CO	
LIBRARY	L11	1998	LENNOX	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	17	N/A	10	5,000	2008	2017	GF OPERATING	
PARKS	54-11	2004	FORD	F150	LIGHT DUTY TRUCK	77,366	11	100,000	10	20,000	2014	2017	CO	
PARKS	54-41	2005	JOHN DEERE	PROGATER	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	21,500	2013	2017	CO	
LIBRARY	L 3	1998	LENNOX	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	17	N/A	10	5,000	2008	2017	GF OPERATING	
ANIMAL CONTROL	43-00	NEW	FORD	F150	LIGHT DUTY TRUCK	N/A		100,000	10	30,000	N/A	2017	CO	THIS WILL BE A NEW VEHICLE ADDED TO AC FLEET
CITY HALL	7502	1994	CHEV	ASTRO VAN	VAN	64,043	21	100,000	10	18,000	2004	2017	CO	OLD IN YEARS AND BECOMING UNSAFE TO OPERATE
CODE COMPLIANCE	7201	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK	62,559	15	100,000	10	18,000	2010	2017	CO	
LIBRARY	555	1987	RHEEM	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	28	N/A	10	5,000	2005	2017	CO	UNIT LOCATED AT SENIOR CENTER
FIRE	53-8	2009	PPE	PIPE	PERSONAL PROTECTIVE CLOTHING				7	31,800	2016	2017	CO	20% OF GEAR
STREET	54-39	2009	GMC	PICKUP TRUCK	LIGHT DUTY TRUCK	104,199	16	100,000	10	35,000	2010	2017	CO	
PARKS	4203	2008	FORD	CROWN VIC	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	45,000	2016	2017	CO	
POLICE	4203	2008	FORD	CROWN VIC	PATROL CAR	92,935	7	100,000	7	41,000	2015	2017	CO	
POLICE	4204	2008	FORD	CROWN VIC	PATROL CAR	98,177	7	100,000	7	41,000	2015	2017	CO	
POLICE	4226	2008	FORD	CROWN VIC	PATROL CAR	98,912	7	100,000	7	41,000	2015	2017	CO	
BUILDING	5203	2005	DODGE	STRATUS	PASSENGER CAR	61,245	10	100,000	10	15,000	2015	2017	CO	
STREET	N/A	2003	GRACO	PAINT MACHINE	EQUIPMENT - LIGHT	N/A	12	8,000	7	20,000	2010	2017	CO	REPLACE WITH HEAT TAPE MACHINE
STREET	53-9	1993	FORD	WATER TRUCK	HEAVY DUTY TRUCK	182,071	22	200,000	15	100,000	2008	2017	CO	BROKE-FROM SW (BLOWER IN OP, DOES NOT RUN, 3
POLICE	556	2004	X26	(QTY14)	TASERS	N/A	11	N/A	8	12,180	2012	2017	CO	14 ADDITIONAL TASERS
LIBRARY	556	1987	RHEEM	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	28	N/A	10	5,000	1997	2017	GF OPERATING	UNIT LOCATED AT SENIOR CENTER
LIBRARY	L12	1998	LENNOX	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	17	N/A	10	5,000	2008	2017	GF OPERATING	
LIBRARY	L 6	1998	LEICA	SCANSATION C10	OTHER ELECTRONICS	N/A	2015		10	135,000	10	2017	CO	NEW ITEM
LIBRARY	L 6	1998	LENNOX	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	17	N/A	10	5,000	2008	2017	GF OPERATING	
FIRE	44-07	2005	FORD	F450	MEDIUM DUTY TRUCK	15,980	10	100,000	10	180,000	2015	2017	CO	STATION #1 BRUSH TRUCK
FIRE	2008	PPE	PIPE	(QTY75)	PERSONAL PROTECTIVE CLOTHING				7	31,800	2015	2017	CO	20% OF GEAR
INFORMATION SYSTEMS	N/A	2013	DESKTOP CC	(QTY75)	DESKTOP COMPUTER	N/A	2	N/A	5	75,000	2018	2017	CO	
POLICE	4207	2011	FORD	CROWN VIC	PATROL CAR	48,532	4	100,000	7	41,000	2016	2017	CO	
POLICE	4206	2011	FORD	CROWN VIC	PATROL CAR	43,644	4	100,000	7	41,000	2016	2018	CO	
POLICE	4201	2010	FORD	CROWN VIC	PATROL CAR	89,771	5	100,000	7	41,000	2017	2018	CO	
POLICE	4219	2004	DODGE	STRATUS	PASSENGER CAR	91,843	11	100,000	10	18,000	2014	2018	CO	
STREET	53-28	2005	CHEVY	C2500	LIGHT DUTY TRUCK	87,166	10	100,000	10	30,000	2015	2018	CO	
PARKS	54-03	1987	JD	850 TRACTOR	SMALL TRACTOR	N/A	28	N/A	7	22,000	1994	2018	CO	
STREET	53-17	2002	NEW HOLLA	TRACTOR	TRACTOR	N/A	13	N/A	10	58,000	2012	2018	CO	
STREET	4210	2010	FORD	CROWN VIC	PATROL CAR	78,912	5	100,000	7	41,000	2017	2018	CO	
PARKS	54-27	2011	JD	Z925	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	9,500	2018	2018	CO	
POLICE	4213	2010	FORD	CROWN VIC	PATROL CAR	81,380	7	100,000	7	41,000	2017	2018	CO	
PARKS	54-18	2011	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	9,000	2018	2018	CO	
FIRE	44-02	2009	DODGE	3500	AMBULANCE	94,602	6	N/A	7	105,000	2016	2018	CO	RESERVE - STATION #2
POLICE	4214	2010	FORD	CROWN VIC	PATROL CAR	83,948	5	100,000	7	41,000	2017	2018	CO	
PARKS	54-10	2011	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	9,000	2018	2018	CO	
POLICE	4230	2006	FORD	TALURUS	PASSENGER CAR	61,105	9	100,000	10	18,000	2016	2018	CO	
PARKS	54-44	2006	JOHN DEERE	GATER TX	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	10,000	2013	2018	CO	
PARKS	54-23	2005	JD	Z920A WBAGGER	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	13,000	2018	2018	CO	
FIRE	54-23	2005	RADIOS	PORTABLE RADIOS	RADIO	N/A	10		10	528,000	2015	2018	LEASE	QUANTITY of 132
FIRE	44-17	2001	PIERCE	CONTENDER	PUMPER TRUCK	54,541	14	N/A	12	595,268	2013	2019	PPFCO	STATION #3 ENGINE
POLICE	4228	2011	FORD	CROWN VIC	PATROL CAR	40,270	4	100,000	7	41,000	2018	2019	CO	
PARKS	54-46	1997	FORD	F250	LIGHT DUTY TRUCK	202,658	18	100,000	10	30,000	2007	2019	CO	CHANGED ENGINE & TRANSMISSION IN 2012, INCREA
POLICE	4245	2007	DODGE	MAGNUM	PASSENGER CAR	67,672	8	100,000	10	18,000	2017	2019	CO	
BUILDING	5204	2007	CHEV	TRAILBLAZER	LIGHT DUTY TRUCK	73,963	8	100,000	10	20,000	2017	2019	CO	
STREET	53-25	1997	KAYLN	TRAILER	TRAILER	N/A	18	N/A	15	6,000	2012	2019	CO	UNSERVICEABLE (TIRES AND AXLES)
PARKS	54-21	2011	JD	Z910A	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	10,000	2018	2019	CO	
LIBRARY	557	1987	RHEEM	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	28	N/A	10	5,000	2005	2019	CO	UNIT LOCATED AT SENIOR CENTER
PARKS	54-45	1987	BOBCAT	643	EQUIPMENT - HEAVY	N/A	28	N/A	10	35,000	1997	2019	CO	
PARKS	54-28	2006	JOHN DEERE	JD522 TRACTOR/BACKHOE	SMALL TRACTOR	N/A	9	N/A	7	35,000	2013	2019	CO	
PARKS	54-15	1992	JD	Z355 TRACTOR	SMALL TRACTOR	N/A	23	N/A	7	25,000	1999	2019	CO	
POLICE	4213	2013	PANASONIC	CF-83 TOUGHBOOKS (QTY 30)	OTHER ELECTRONICS	N/A	2		5	99,000	2018	2020	CO	MOBILE DATA TERMINALS
FIRE	2005	RADIOS	MOBILE RADIOS	RADIO	RADIO	N/A	10		10	486,000	2015	2020	LEASE	QUANTITY of 108
FIRE	44-08	2003	CHEVY	TRAILBLAZER	LIGHT DUTY TRUCK	59,988	12	100,000	10	60,000	2013	2020	CO	STATION #1 UNASSIGNED
PARKS	54-40	2006	LAND PRIDE	AFM4014 TRIM MOWER	EQUIPMENT - LIGHT	N/A	9	N/A	7	19,500	2013	2020	CO	
PARKS	54-08	1992	RHINO	FM15M MOWER	EQUIPMENT - LIGHT	N/A	23	N/A	7	16,000	1999	2020	CO	REMOVE - TRANSFERRED TO SOLID WASTE - RESEAF
FIRE	2011	PPE	PIPE		PERSONAL PROTECTIVE CLOTHING				7	35,000	2018	2020	CO	20% OF GEAR
FLEET	5514	1992	CHEVY	C350	LIGHT DUTY TRUCK	43,882	23	100,000	10	50,000	2002	2020	CO	
POLICE	4229	2008	DODGE	CHARGER	PASSENGER CAR	60,994	7	100,000	10	18,000	2018	2020	CO	
PARKS	54-50	2011	TORO	SAND PRO 3040	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	18,500	2018	2020	CO	
PARKS	54-17	2008	FORD	F250	LIGHT DUTY TRUCK	29,960	7	100,000	10	20,000	2018	2020	CO	
FLEET	5505	2009	FORD	F150	LIGHT DUTY TRUCK	37,435	7	100,000	10	20,000	2018	2020	CO	
FIRE	44-05	2008	CHEV	1500	LIGHT DUTY TRUCK	39,335	7	100,000	10	60,000	2018	2020	CO	STATION #1 CHIEF'S VEHICLE
LIBRARY	558	1987	RHEEM	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	28	N/A	10	5,000	2005	2020	CO	UNIT LOCATED AT SENIOR CENTER
STREET	53-27	2002	LEE BOY	TILT TRAILER	TRAILER	N/A	13	N/A	15	5,000	2017	2020	CO	
STREET	N/A	2006	GERBER	SIGN PLOTTER	PRINTER	N/A	7	N/A	5	9,000	2013	2020	CO	
STREET	53-6	2003	KEMPER	TRAILER	TRAILER	N/A	12	N/A	15	3,000	2018	2020	CO	
FIRE	44-86	2007	PIERCE	CONTENDER	PUMPER TRUCK	39,117	8	N/A	12	595,268	2019	2020	COUNTY	STATION #2, ENGINE PURCHASED BY COUNTY



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Water & Sewer Fund

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WATER & SEWER FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	REPLACEMENT YEARS	FUNDING YEAR TO REPLACE	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
UTILITY ADMIN	8105	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK	133,801	15	100,000	10	22,831	2010	2018	CO	
WATER DISTRIBUTION	802-3	2006	CHEV	K3500	LIGHT DUTY TRUCK	120,722	8	100,000	10	40,000	2016	2016	CO	
WATER DISTRIBUTION	802-25	2006	FORD	F250	LIGHT DUTY TRUCK	90,549	9	100,000	10	35,000	2016	2016	CO	
WASTEWATER	8401-6	2001	CHEV	1500	LIGHT DUTY TRUCK	124,000	14	100,000	10	25,000	2011	2016	CO	
PUBLIC WORKS	NEW	N/A	SEDAN	SEDAN	PASSENGER CAR	N/A		100,000	10	18,000	N/A	2016	CO	
WATER DISTRIBUTION	802-4	1984	CASE	L100 TRENCHER	EQUIPMENT - LIGHT	N/A	31	N/A	7	12,000	1991	2016	CO	
WASTEWATER-S	804-1	1998	FORD	F150 TRUCK	LIGHT DUTY TRUCK	140,803	17	100,000	10	20,000	2008	2017	CO	
WASTEWATER-NE	804-3	1997	FORD	F150 TRUCK	LIGHT DUTY TRUCK	114,751	18	100,000	10	20,000	2007	2017	CO	
SEWER	803-26	1996	VOLVO	VAC	HEAVY DUTY TRUCK	127,565	16	290,000	15	275,000	2014	2017	CO	
WASTEWATER-S	804-22	1987	BOBCAT	643 LOADER	EQUIPMENT - LIGHT	N/A	28	N/A	7	25,000	1994	2017	CO	
WASTEWATER-NW	804-23	1987	BOBCAT	643 LOADER	EQUIPMENT - LIGHT	N/A	28	N/A	7	25,000	1994	2017	CO	
WATER DISTRIBUTION	802-31	1979	FORD	A1012T TRACTOR MOWER	SMALL TRACTOR	N/A	36	N/A	10	20,000	1989	2017	CO	
WATER DISTRIBUTION	802-1	2008	FORD	F250	LIGHT DUTY TRUCK	118,503	7	100,000	10	45,000	2018	2018	CO	
SEWER	803-23	1998	FORD	E150 VAN - CAMERA	VAN	80,216	17	100,000	10	100,000	2008	2018	CO	
WATER DISTRIBUTION	802-10	2009	FORD	F250	LIGHT DUTY TRUCK	90,465	6	100,000	10	35,000	2019	2019	CO	
SEWER	83-6	2014	FORD	F-150	LIGHT DUTY TRUCK	18,209	1	160,000	5	35,000	2019	2019	CO	
WATER DISTRIBUTION	802-8	2008	CAT	420E BACKHOE	EQUIPMENT - HEAVY	N/A	7	N/A	10	90,000	2018	2020	CO	
WATER DISTRIBUTION	802-20	1989	N/A	TRAILER	TRAILER	N/A	26	N/A	15	12,000	2004	2020	CO	
WATER DISTRIBUTION	802-19	1989	N/A	TRAILER	TRAILER	N/A	26	N/A	15	12,000	2004	2020	CO	



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Solid Waste Fund

CITY OF COPPERAS COVE
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SOLID WASTE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	REPLACEMENT YEARS	FUNDING YEAR TO REPLACE	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
TRANSFER STATION	902-00	1998	CHEV	2500	LIGHT DUTY TRUCK	136,089	17	100,000	10	30,000	2008	2016	CO	
BRUSH	901-21	2005	INTL	4400 BRUSH TRUCK	MEDIUM DUTY TRUCK	83,926	10	100,000	10	130,000	2015	2016	CO	
RESIDENTIAL	901-34	2005	PETERBILT	3200 GARBAGE TRUCK	GARBAGE TRUCK	88,279	10	80,000	7	207,000	2012	2018	CO	
BRUSH	901-25	2006	INTL	4300 BOOM TRUCK	MEDIUM DUTY TRUCK	73,590	9	100,000	10	140,000	2016	2016	CO	VEHICLE HAS A BROKEN GDOMETER
RESIDENTIAL	901-36	2009	STERLING	ACTERRA GARBAGE TRUCK	GARBAGE TRUCK	54,334	6	60,000	7	180,000	2016	2017	CO	
COMMERCIAL	901-14	2005	MACK	MR688S GARBAGE TRUCK	GARBAGE TRUCK	84,522	10	80,000	7	239,000	2012	2017	CO	
RESIDENTIAL	901-35	2008	AUTOCAR	WX22 GARBAGE TRUCK	GARBAGE TRUCK	53,876	7	80,000	7	210,000	2015	2018	CO	
ADMINISTRATION	90-02	2001	FORD	F150XL	LIGHT DUTY TRUCK	195,284	14	100,000	10	20,000	2011	2018	CO	AS OF FEB. 2014, BEING USED BY UTILITY ADMIN
COMMERCIAL	901-18	2008	AUTOCAR	WXLL6A GARBAGE TRUCK	GARBAGE TRUCK	31,983	7	60,000	7	250,000	2015	2018	CO	
RECYCLING	901-1	2006	CHEV	SILVERADO	LIGHT DUTY TRUCK	68,647	9	100,000	10	20,000	2016	2018	CO	
TRANSFER STATION	92-08	2011	CAT	924 FRONT LOADER	EQUIPMENT - HEAVY	N/A	4	N/A	10	180,000	2021	2019	CO	
RESIDENTIAL	901-37	2012	FREIGHTLINE	SIDE LOADER	GARBAGE TRUCK	23,566	3	60,000	7	230,000	2019	2019	CO	REPLACED 901-32
RECYCLING	901-9	2011	INTL	4300 COLLECTION VEH - REAR L	GARBAGE TRUCK	30,982	4	60,000	7	232,000	2018	2020	CO	
RESIDENTIAL	901-7	1995	INTL	4900 CONTAINER HANDLER TRU	HEAVY DUTY TRUCK	105,582	20	200,000	15	120,000	2010	2020	CO	
RESIDENTIAL	901-20	2013	FREIGHTLINE	REAR LOADER	GARBAGE TRUCK	10,438	2	60,000	7	210,000	2020	2020	CO	REPLACED 901-10



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Drainage Fund

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DRAINAGE FUNC

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	REPLACEMENT YEARS	DEPT. CHOICE YEAR TO REPLACE	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES ²	YEARS ³					
DRAINAGE	706-18	1995	FMC	600	EQUIPMENT - LIGHT TRAILER	N/A	27	N/A	7	45,000	1995	2016	DR OPERATING	NOT RUNNING, PUMP SEIZED, XFERRED FROM SEWER
DRAINAGE	706-10	2000	KAYLN	LOW PLATFORM TRAILER		N/A	15	N/A	15	20,000	2011	2016	DR OPERATING	
DRAINAGE	706-2	2008	DITCHWITCH	SLCS500	EQUIPMENT - LIGHT	N/A	0	N/A	7	22,000	2011	2017	DR OPERATING	NEED NEW TRACK, ABOUT \$200
DRAINAGE	706-17	2003	FREIGHTLIN	FL70	HEAVY DUTY TRUCK	62,531	12	200,000	15	95,000	2016	2018	DR OPERATING	
DRAINAGE	706-22	2008	CHEV	SIVERADO	LIGHT DUTY TRUCK	49,482	7	100,000	10	25,000	2018	2018	DR OPERATING	
DRAINAGE	706-19	2005	CAT	420D CAB4E	EQUIPMENT - HEAVY	N/A	10	N/A	10	130,000	2015	2019	DR OPERATING	
DRAINAGE	706-8	2009	BOBCAT	T320	EQUIPMENT - HEAVY	N/A	8	N/A	10	85,000	2019	2019	DR OPERATING	
DRAINAGE	706-3	1993	CAT	953B	EQUIPMENT - HEAVY	N/A	22	N/A	10	275,000	2003	2020	DR OPERATING	NO HISTORY TRANSFERRED FROM LANDFILL
DRAINAGE	706-6	2006	STREME	16 FT. TRAILER	TRAILER	N/A	7	N/A	15	5,000	2023	2020	DR OPERATING	
DRAINAGE	706-21	2013	GRAVELY	ZERO TURN	SMALL ENGINE EQUIPMENT	N/A	2	N/A	7	12,000	2020	2020	DR OPERATING	



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Golf Course Fund

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GOLF COURSE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	MAKE	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	REPLACEMENT YEARS	FUNDING YEAR TO REPLACE	FUNDING SOURCE	NOTES
						MILES	YEARS	MILES2	YEARS3					
MAINTENANCE	96663	2005	JD	GREENS MOWER-TRIPLEX / 2500	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	32,000	2012	2016	CO	
MAINTENANCE		2006	JD	FAIRWAY MOWER-5 GANG / 3225	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	52,000	2013	2016	CO	
MAINTENANCE	95559	2005	JD	757 ZERO TURNING	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	9,700	2012	2017	CO	INOPERABLE
MAINTENANCE	588	2006	JD	ZTRAC 797	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	12,000	2013	2017	CO	
MAINTENANCE	96657	2005	JD	UTILITY VEH PRO GATOR	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	22,000	2012	2017	CO	
OPERATIONS	96384	2004	WITTEK	BALL PICKER	EQUIPMENT - LIGHT	N/A	11	N/A	7	5,000	2011	2017	CO	
MAINTENANCE		N/A	AUG22	ARIFIER	SMALL ENGINE EQUIPMENT	N/A	0	N/A	10	40,000	N/A	2017	CO	Arifler will be used by Parks and G.C.will be able to use ya
MAINTENANCE	10918	2008	JD	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	9,800	2015	2018	CO	
MAINTENANCE	10235	2008	JD	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	32,000	2015	2018	CO	
MAINTENANCE	74-15	1992	GMC	3500	LIGHT DUTY TRUCK	148637	23	100,000	10	25,000	2002	2018	CO	TRANSFERRED FROM COMPOST
MAINTENANCE		1985	CASE	TF300-TRENCHER	EQUIPMENT - HEAVY	N/A	30	N/A	10	110,000	1995	2019	CO	TRANSFERRED FROM WATER DISTRO
MAINTENANCE	277	2011	TORO	Z TRAC MOWER 60 INCH	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	9,000	2018	2020	CO	
MAINTENANCE	50036	2005	JD	PROGATOR SPRAYER	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	36,000	2012	2020	CO	
MAINTENANCE		2013	JD	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	2	N/A	7	32,000	2020	2020	CO	
MAINTENANCE		2013	JD	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	2	N/A	7	9,800	2020	2020	CO	ACTUAL YEAR OF EQUIPMENT IS 2011
MAINTENANCE	170682	2000	JD	TRACTOR	SMALL TRACTOR	N/A	15	N/A	7	25,000	2007	2020	CO	
MAINTENANCE	96661	2005	JD	BUNKER & FIELD RACK MACHINE	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	12,000	2012	2020	CO	



City of Copperas Cove

City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

Court Technology Fund

CITY OF COPPERAS COVE
 CAPITAL OUTLAY PLAN
 FY 2016-2020

COURT TECHNOLOGY FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET		REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	REPLACEMENT YEARS	DEPT. CHOICE YEAR TO REPLACE	FUNDING SOURCE	NOTES
			MAKE	MODEL		MILES	YEARS	MILES2	YEARS3					
COURT TECHNOLOGY	N/A	N/A	MOTOROLA	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	N/A	N/A	7	26,540		2016	CO	7 ADDITIONAL TICKET WRITERS NEEDED
COURT TECHNOLOGY	2008	N/A	LINK	DELL	DESKTOP COMPUTER	N/A	N/A	N/A	5	10,000	2014	2016	CO	
COURT TECHNOLOGY	N/A	2012	MOTOROLA	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	3	N/A	7	28,000		2019	CO	
COURT TECHNOLOGY	N/A	2012	MOTOROLA	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	3	N/A	7	28,000		2019	CO	

NOTE: Ticket writers are assigned to the Police Department.