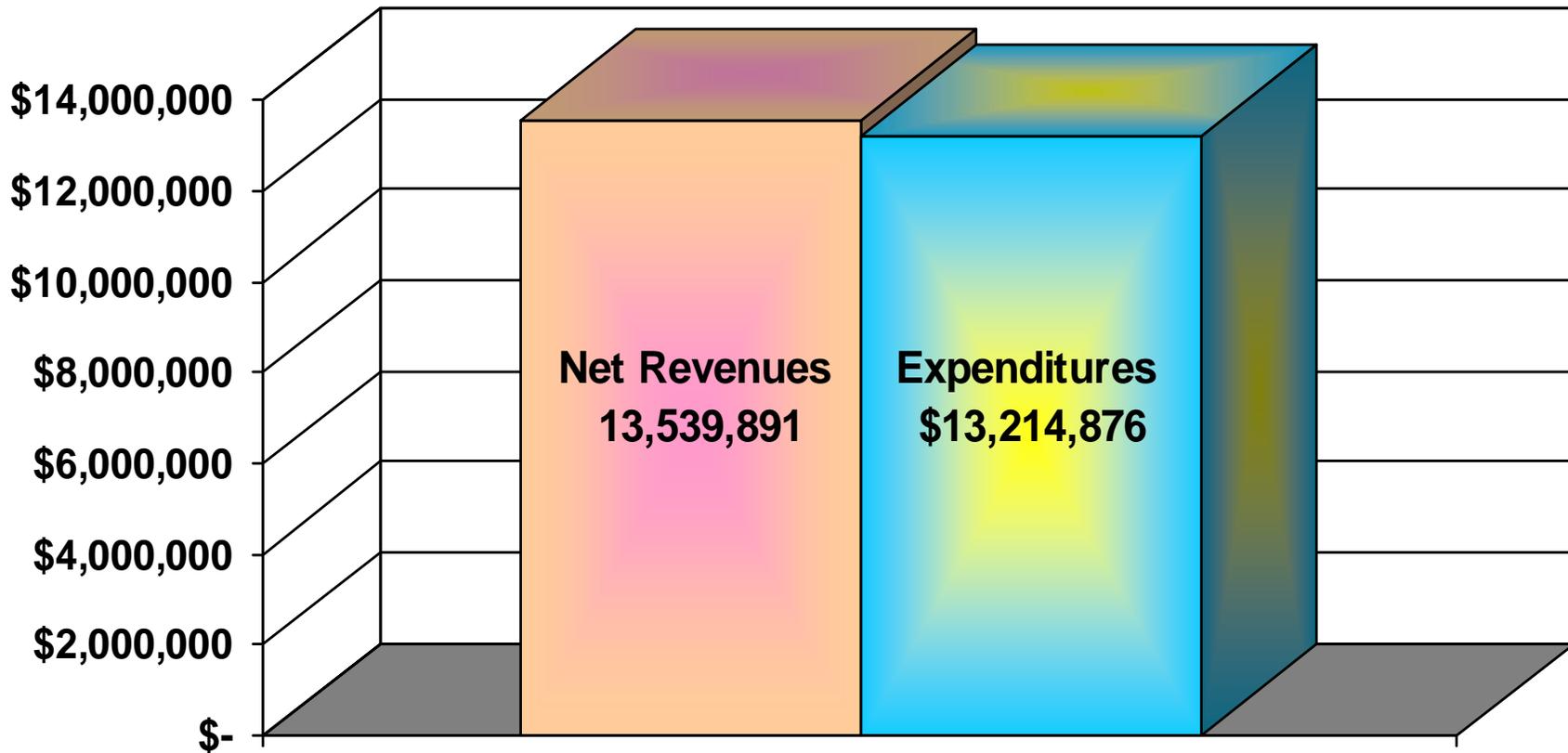
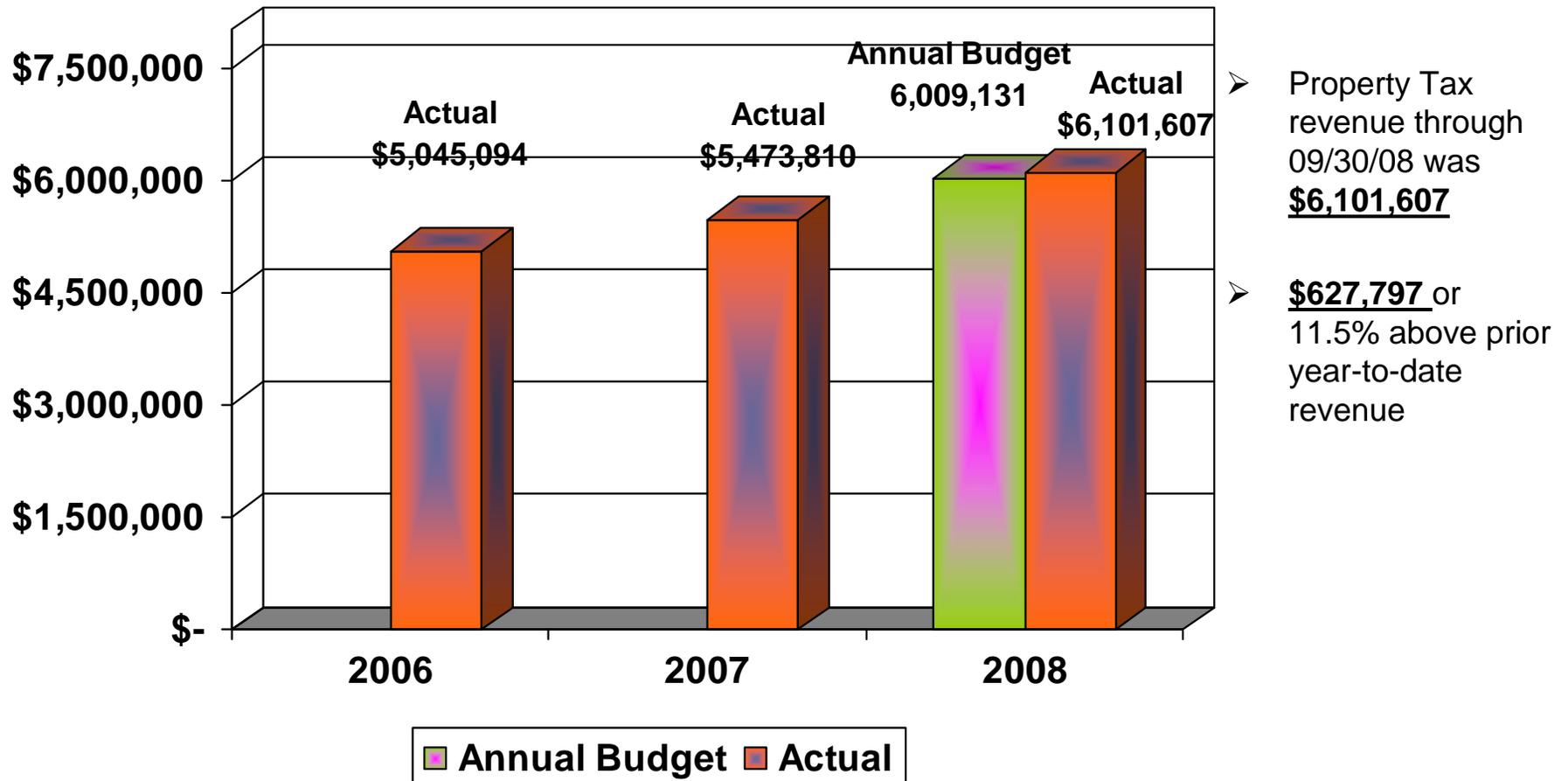


**City of Copperas Cove
General Fund
Revenues vs. Expenditures
FYTD (October through September)**

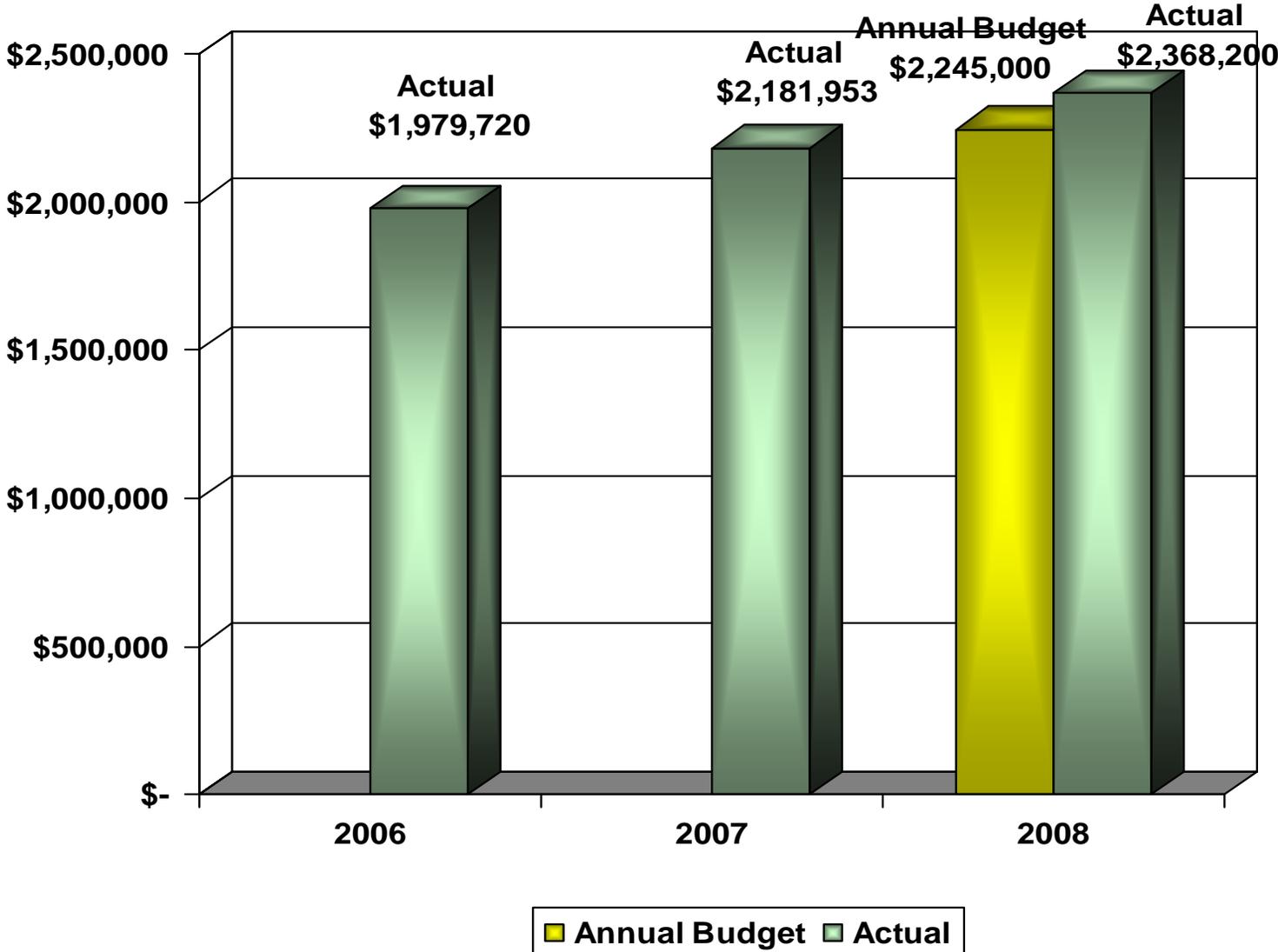


Net Revenues Expenditures

City of Copperas Cove General Fund Property Tax Revenue Trends FYTD (October through September)

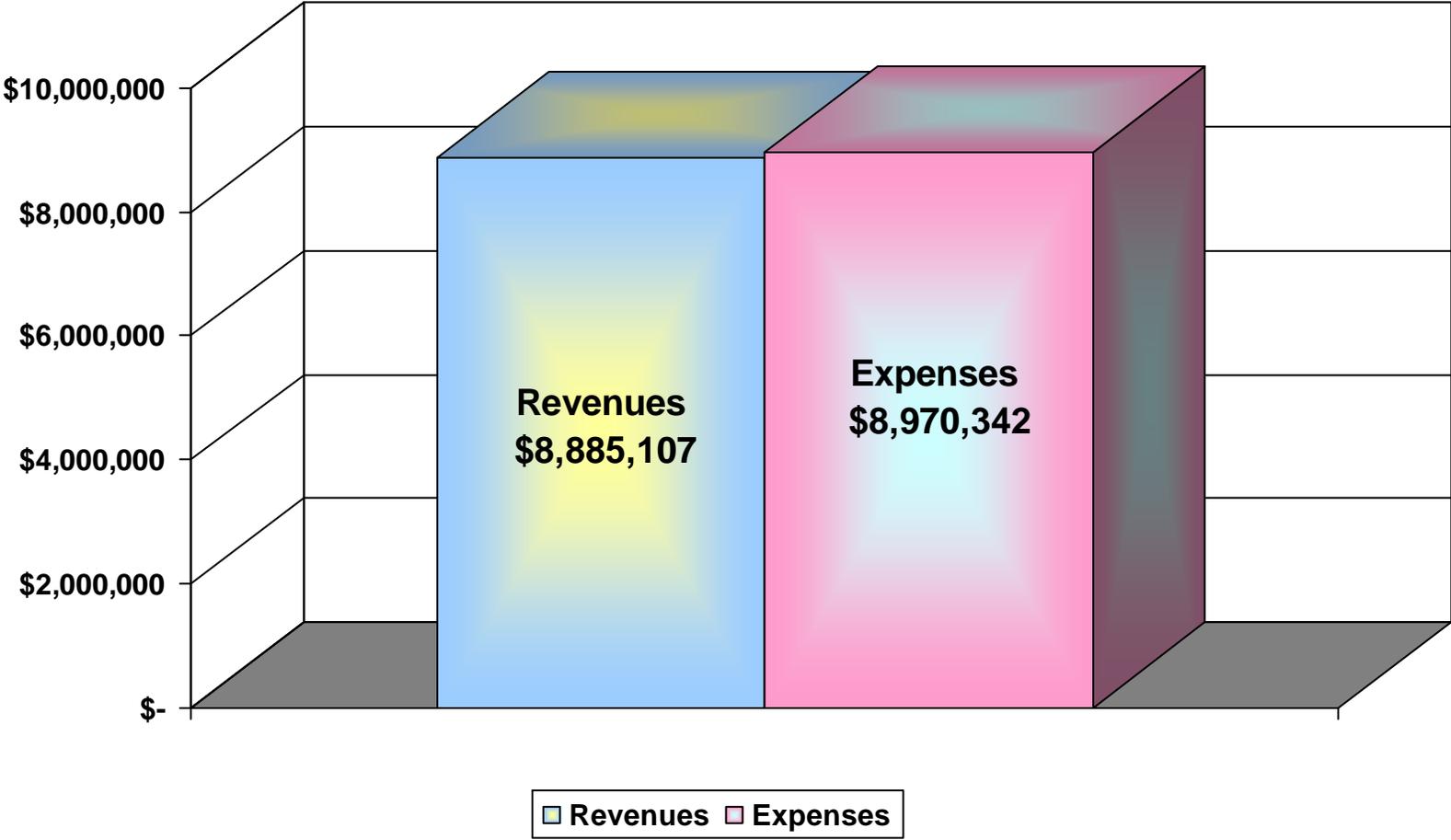


City of Copperas Cove Sales Tax Revenue Trends FYTD (October through September)

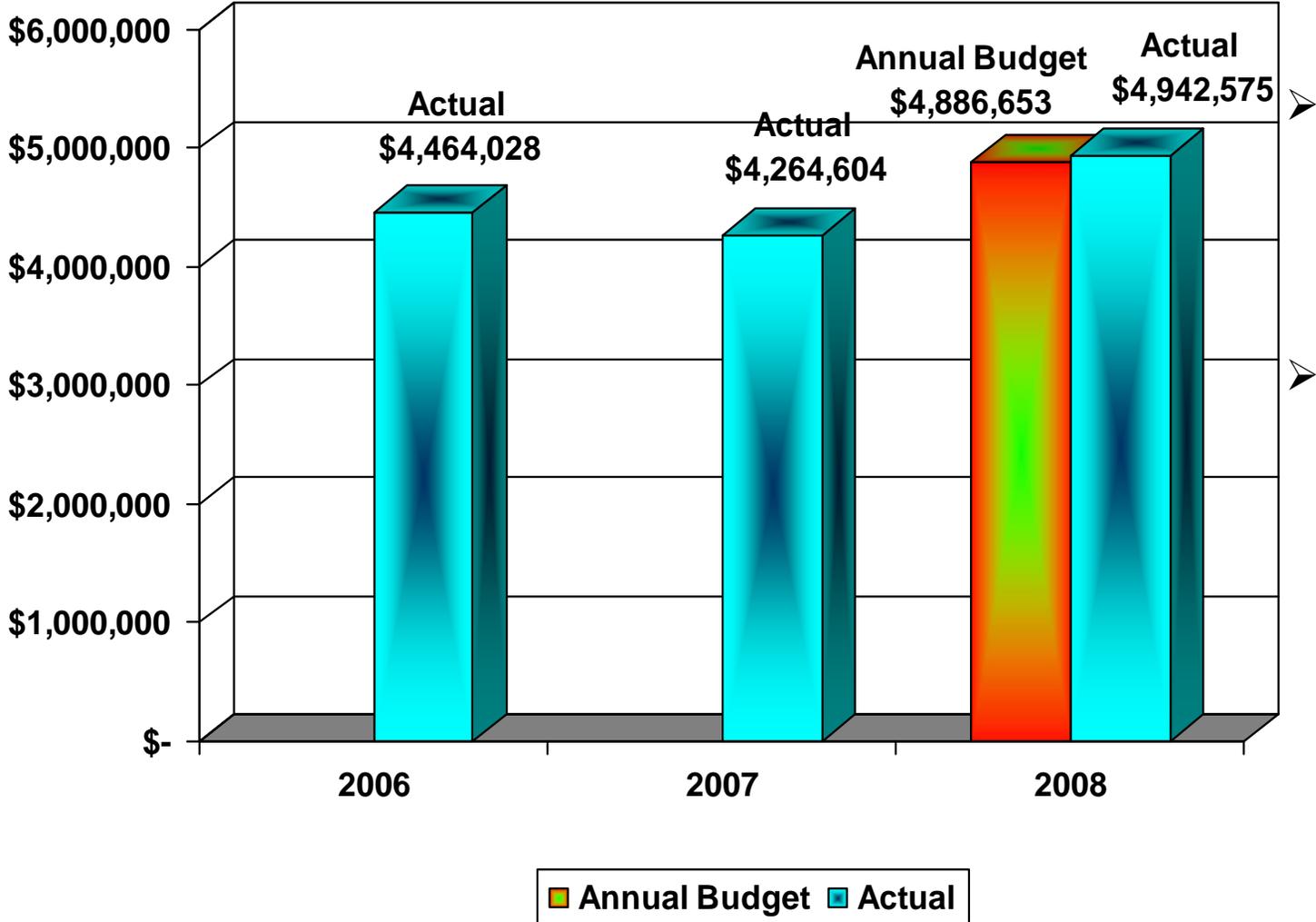


- Sales Tax Revenue through 09/30/08 was **\$2,368,200**
- **\$186,247** or 8.5% above prior year-to-date Sales Tax Revenue

City of Copperas Cove Water & Sewer Fund Revenues vs. Expenses FYTD (October through September)



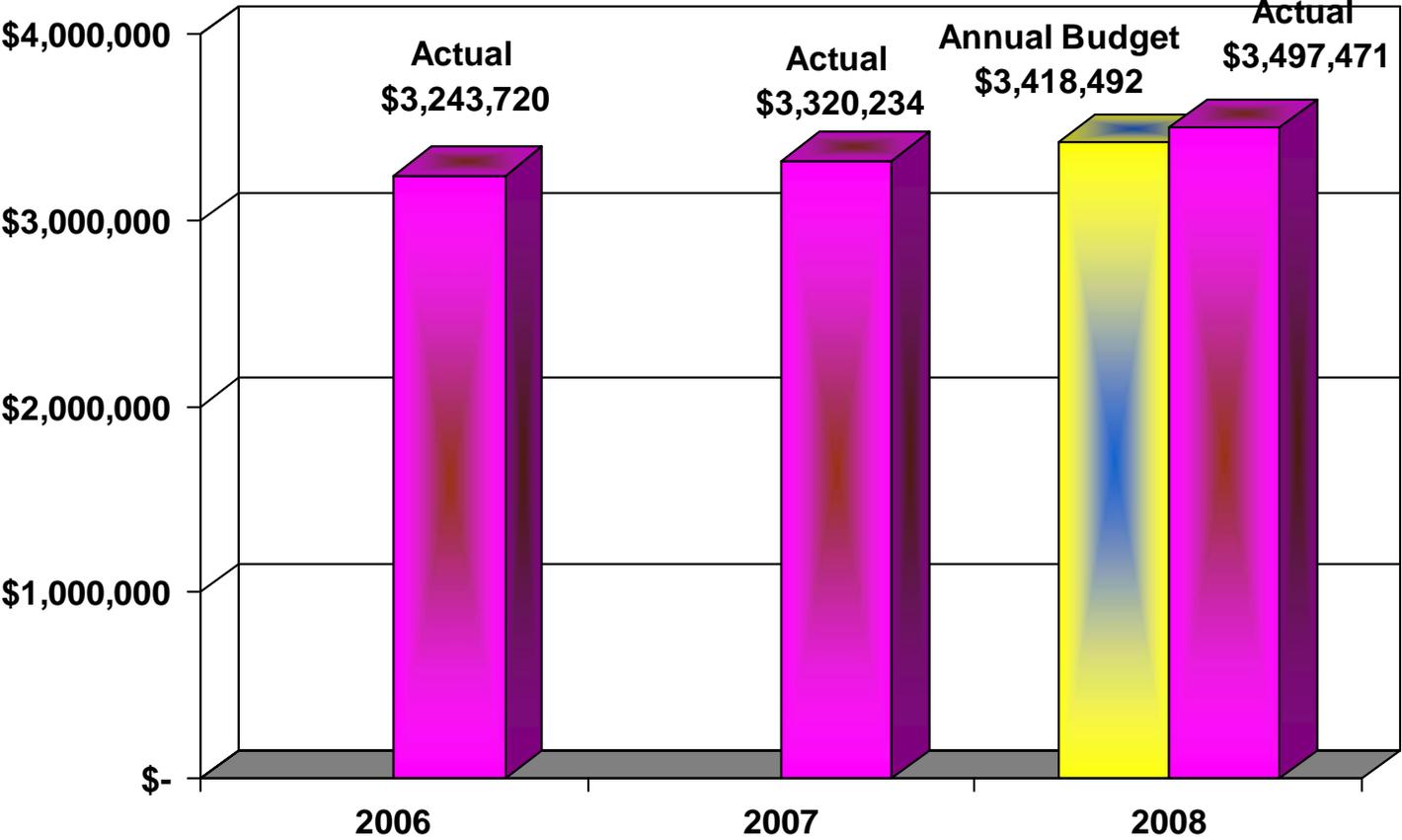
City of Copperas Cove Water Revenue Trends FYTD (October through September)



Water Revenue through 09/30/08 was **\$4,942,575**

\$677,971 or 15.9% above prior year-to-date revenue

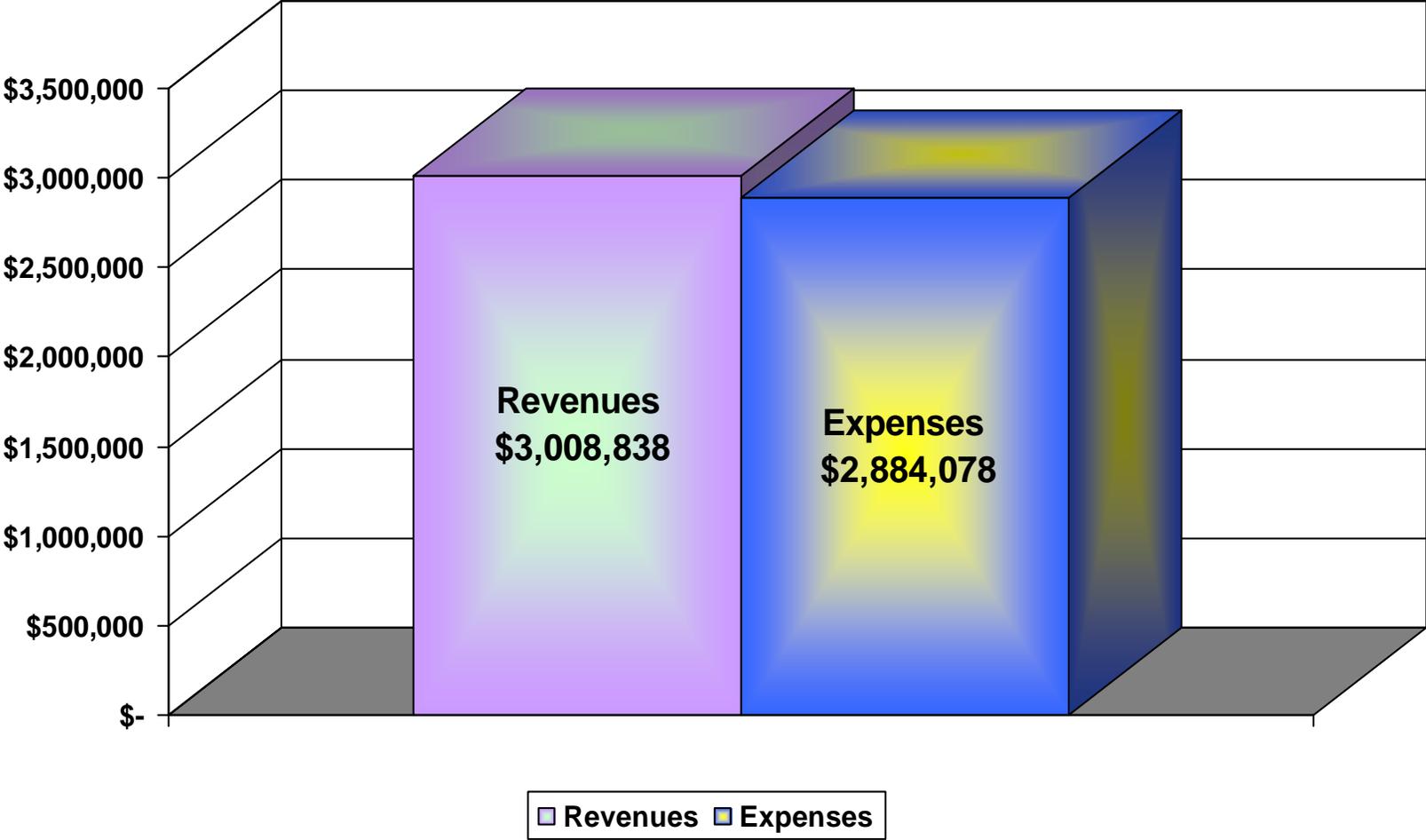
City of Copperas Cove Sewer Revenues FYTD (October through September)



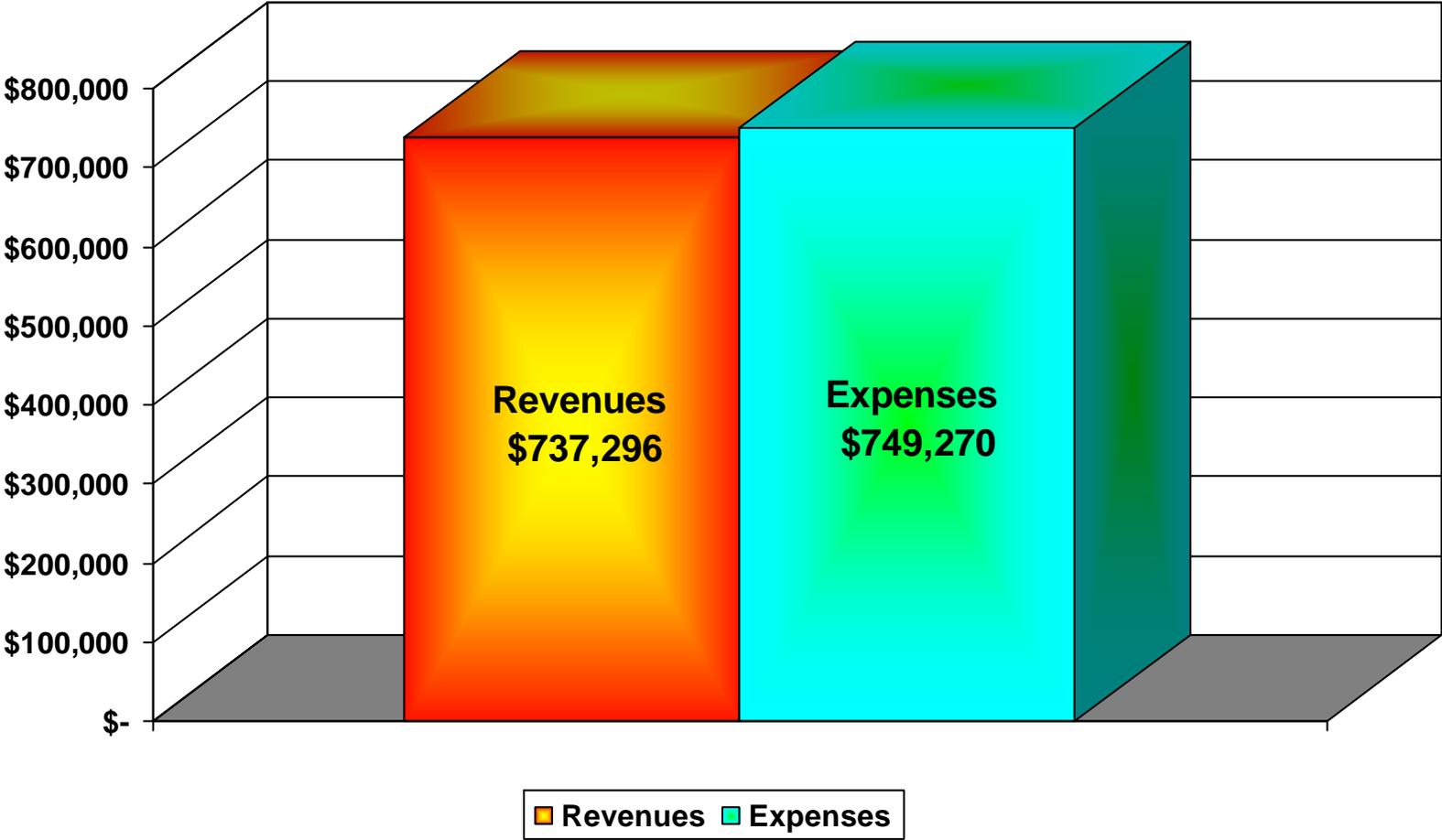
- Sewer Revenue through 09/30/08 was **\$3,497,471**
- **\$177,237** or 5.3% above prior year-to-date revenue

■ Annual Budget ■ Actual

**City of Copperas Cove
Solid Waste Fund
Revenues vs. Expenses
FYTD (October through September)**



**City of Copperas Cove
Golf Course Fund
Revenues vs. Expenses
FYTD (October through September)**



**City of Copperas Cove
Drainage Fund
Revenues vs. Expenses
FYTD (October through September)**

