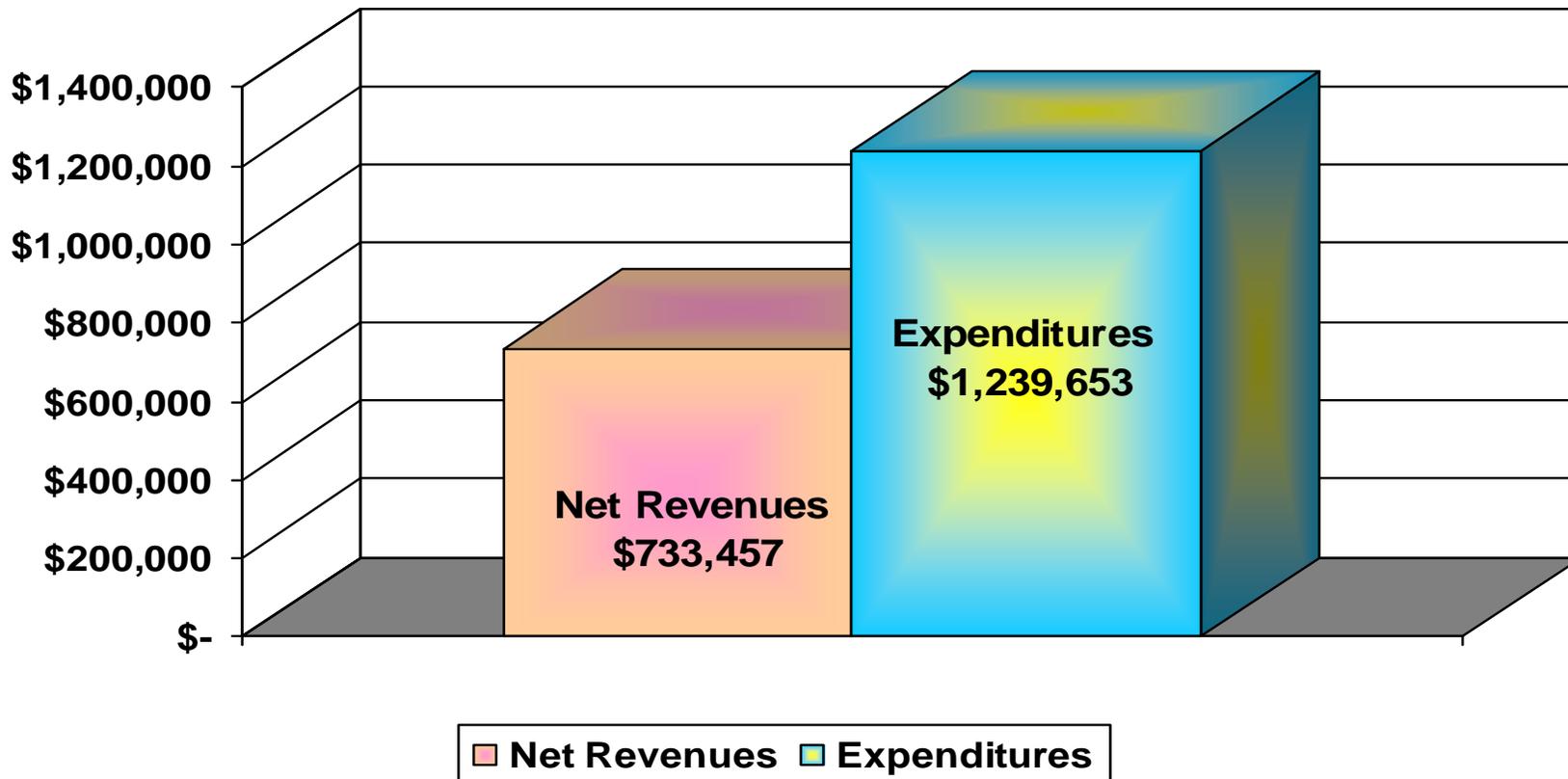
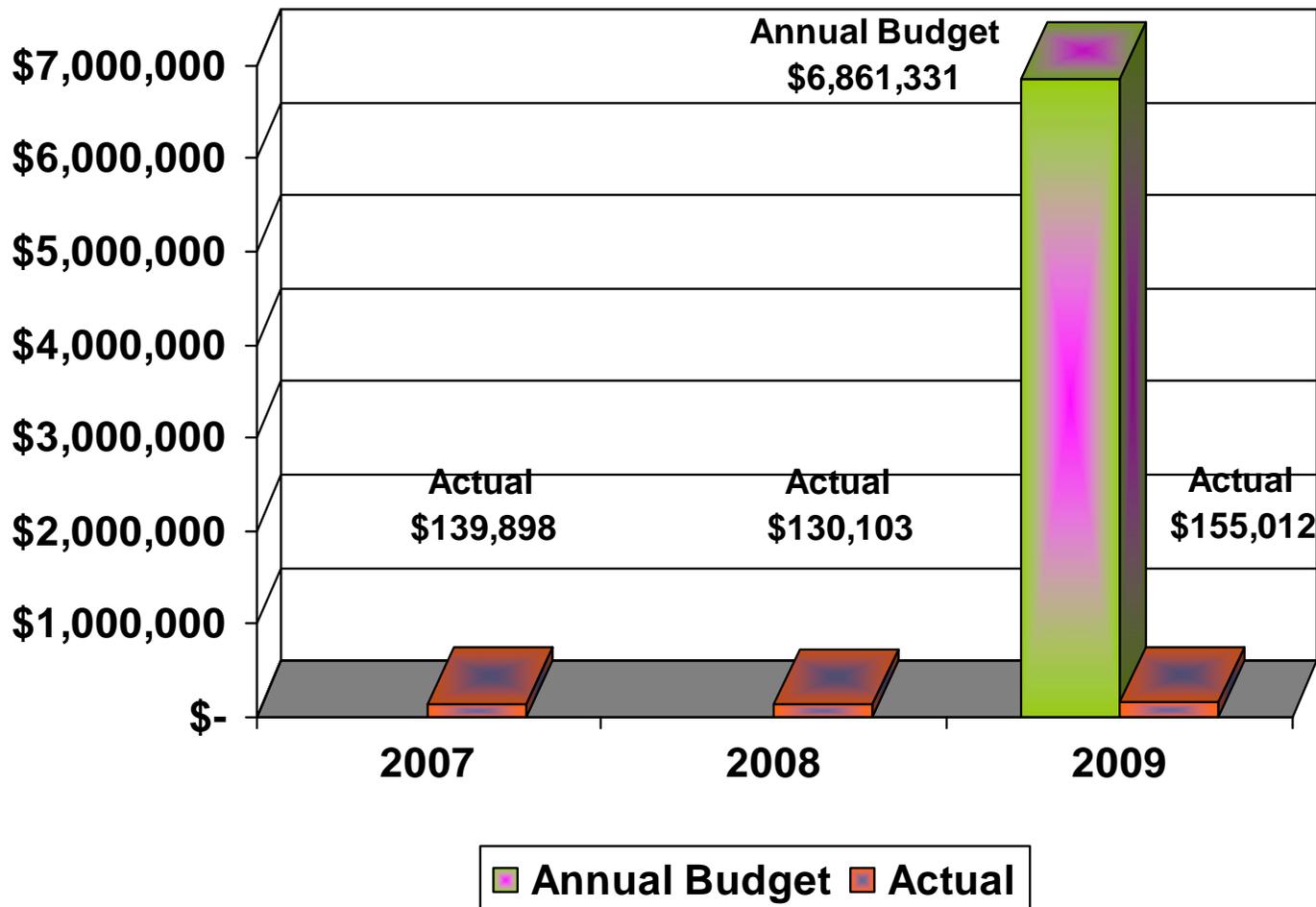


City of Copperas Cove General Fund Revenues vs. Expenditures FYTD (October Only)

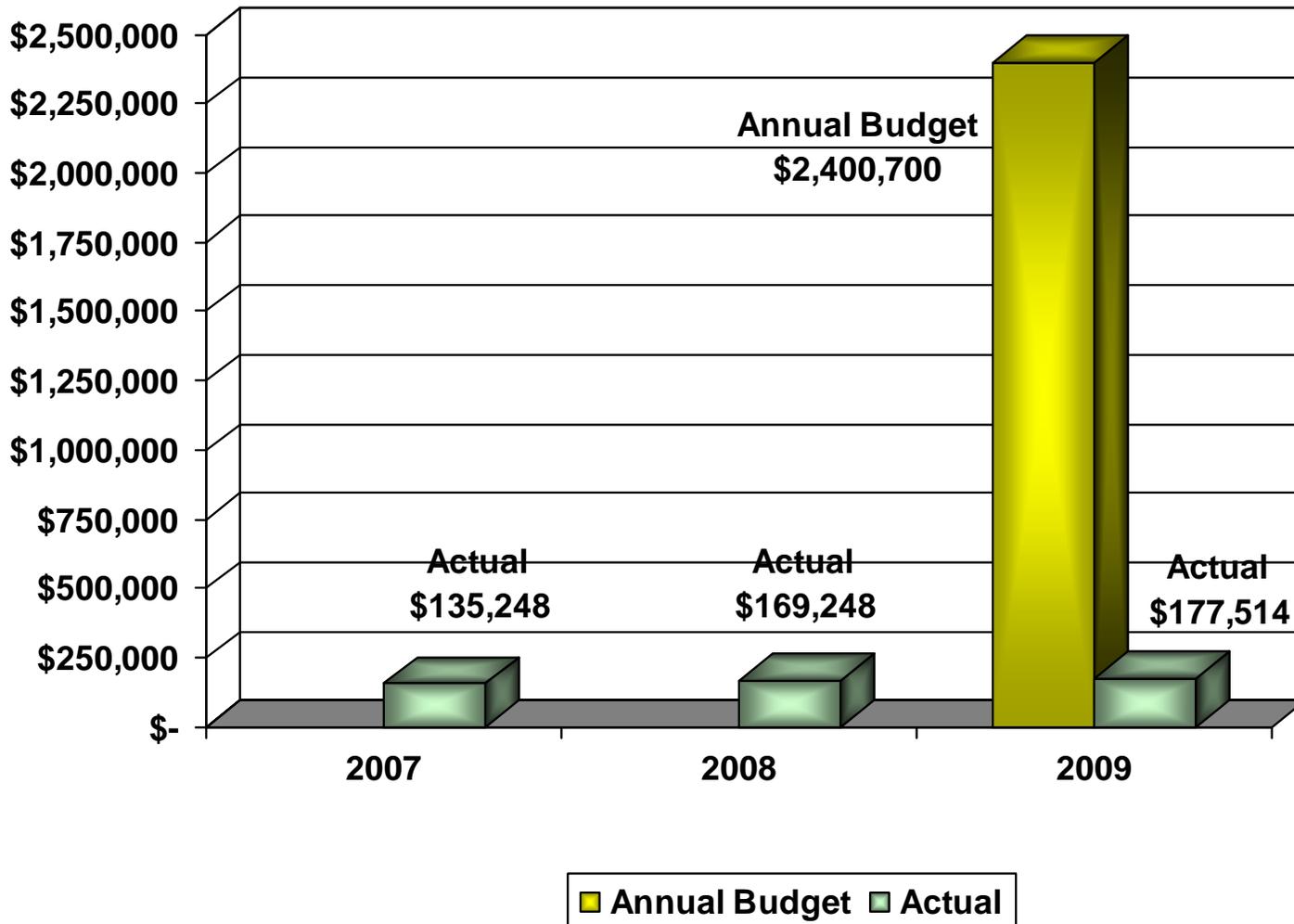


City of Copperas Cove General Fund Property Tax Revenue Trends FYTD (October Only)



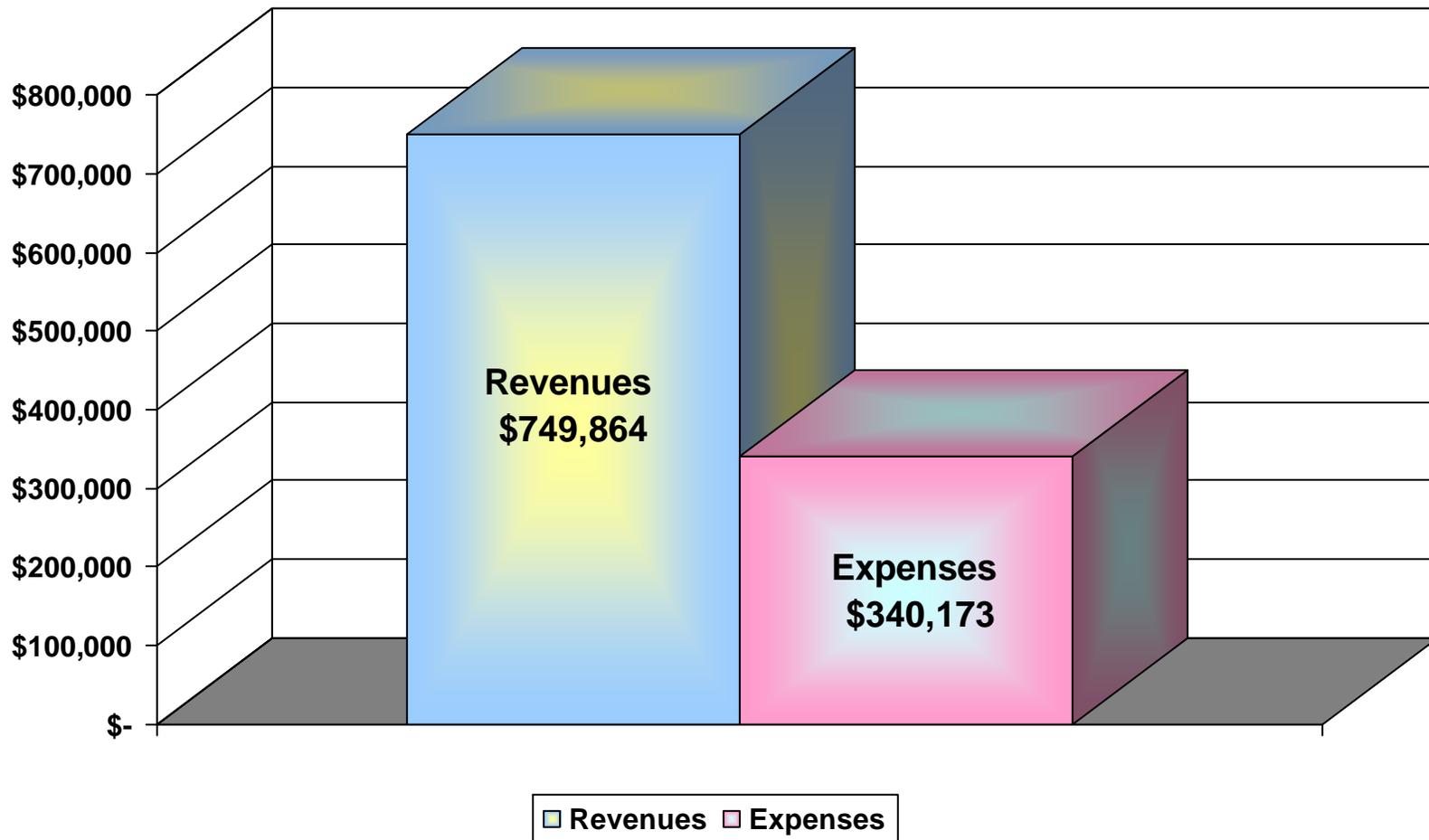
- Property Tax revenue through 10/31/08 was **\$155,012**
- **\$24,909** or 19.1% above prior year October revenue

City of Copperas Cove Sales Tax Revenue Trends FYTD (October Only)

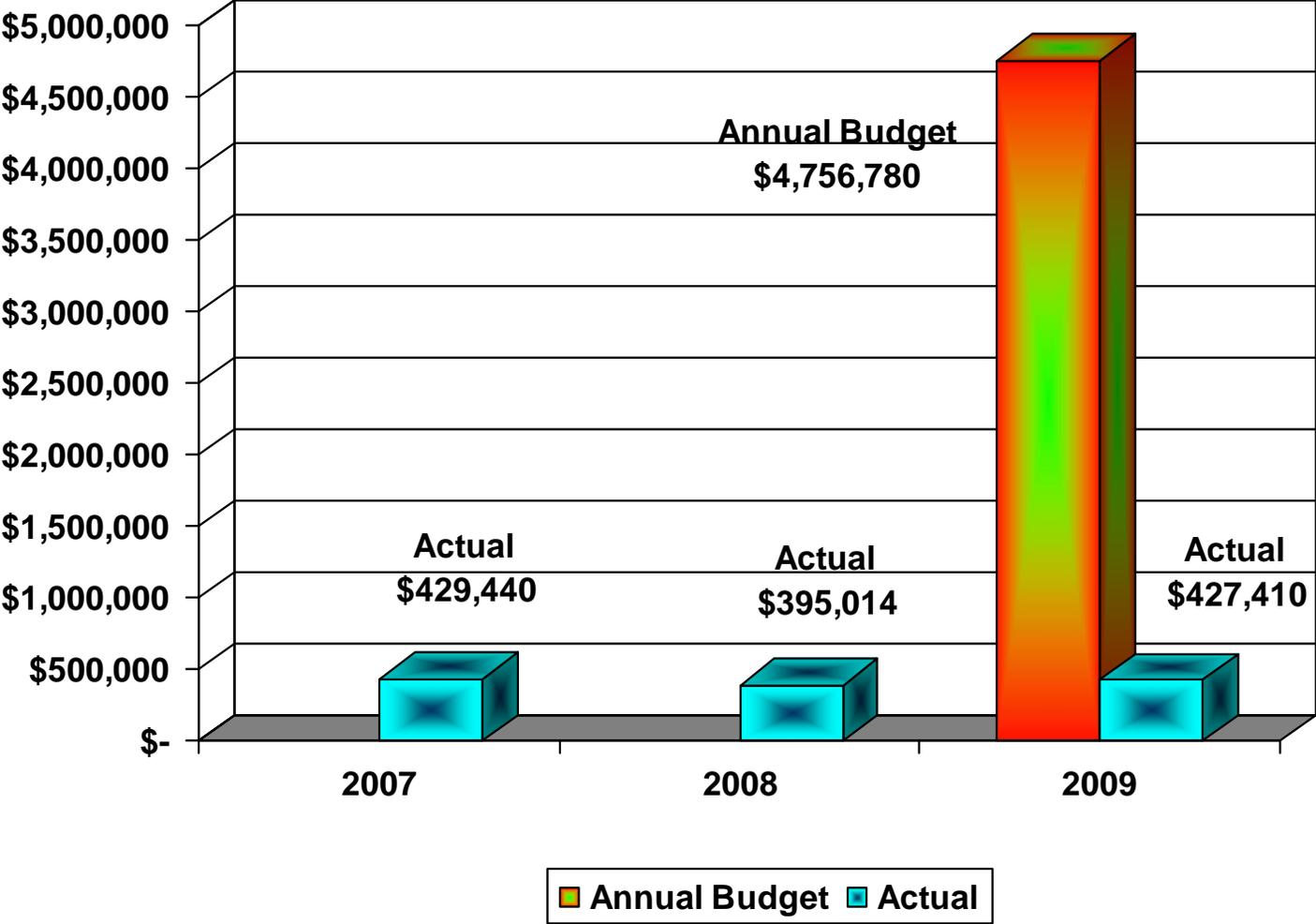


- Sales Tax revenue through 10/31/08 was **\$177,514**
- **\$8,266** or 4.9% above prior year October Sales Tax revenue

City of Copperas Cove Water & Sewer Fund Revenues vs. Expenses FYTD (October Only)

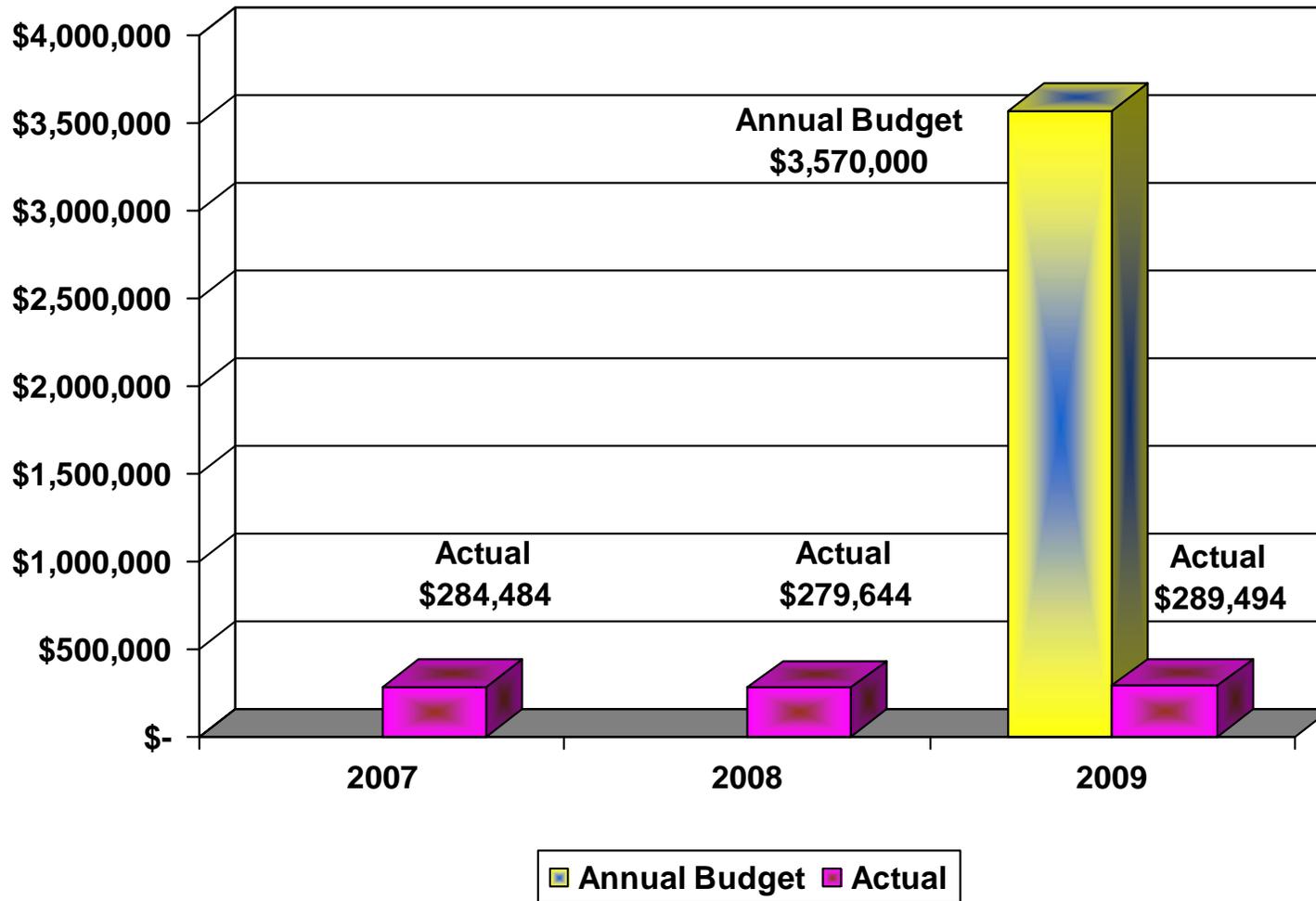


City of Copperas Cove Water Revenue Trends FYTD (October Only)



- Water Revenue through 10/31/08 was **\$427,410**
- **\$32,396** or 8.2% above prior year October revenue

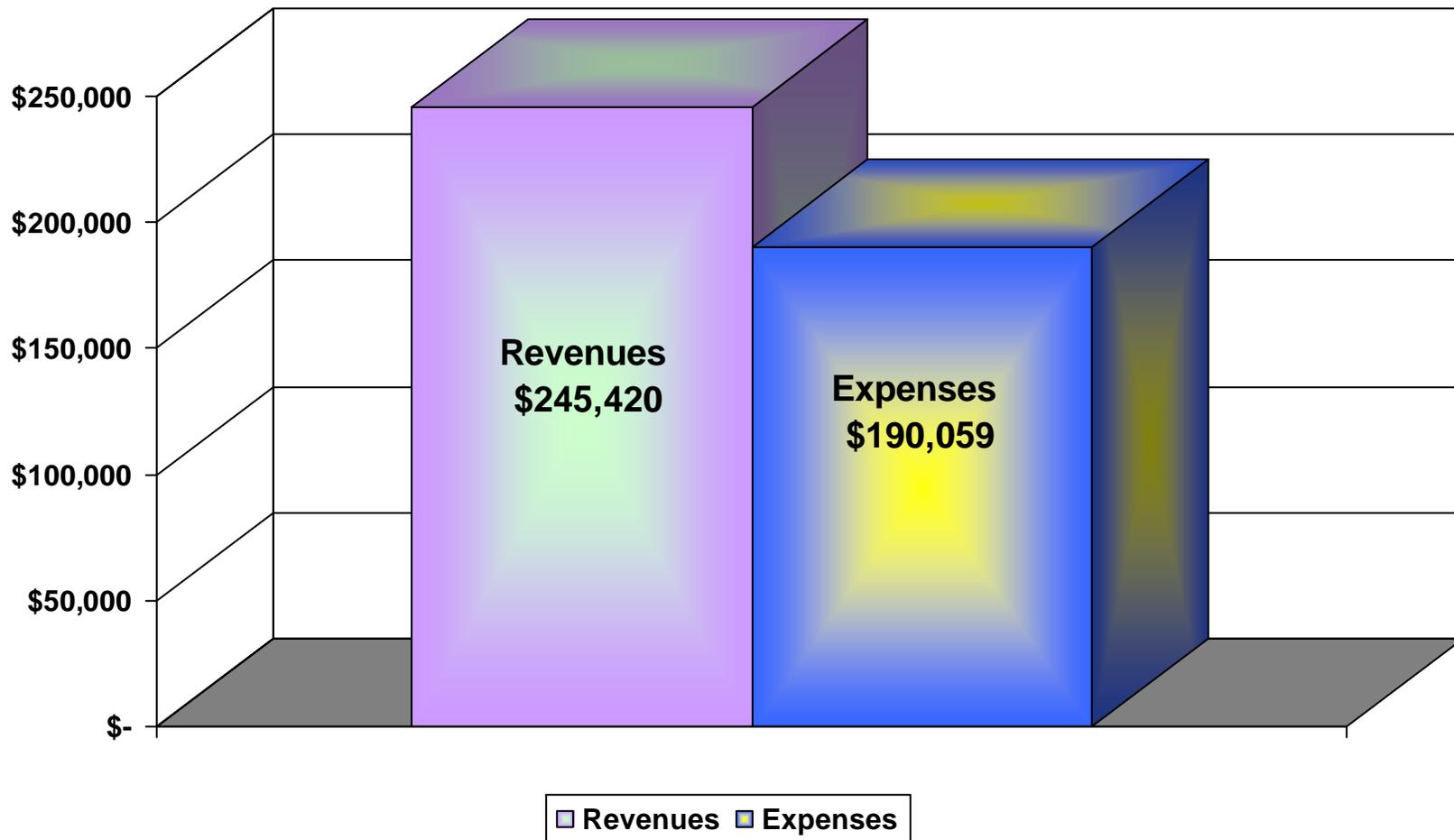
City of Copperas Cove Sewer Revenues FYTD (October Only)



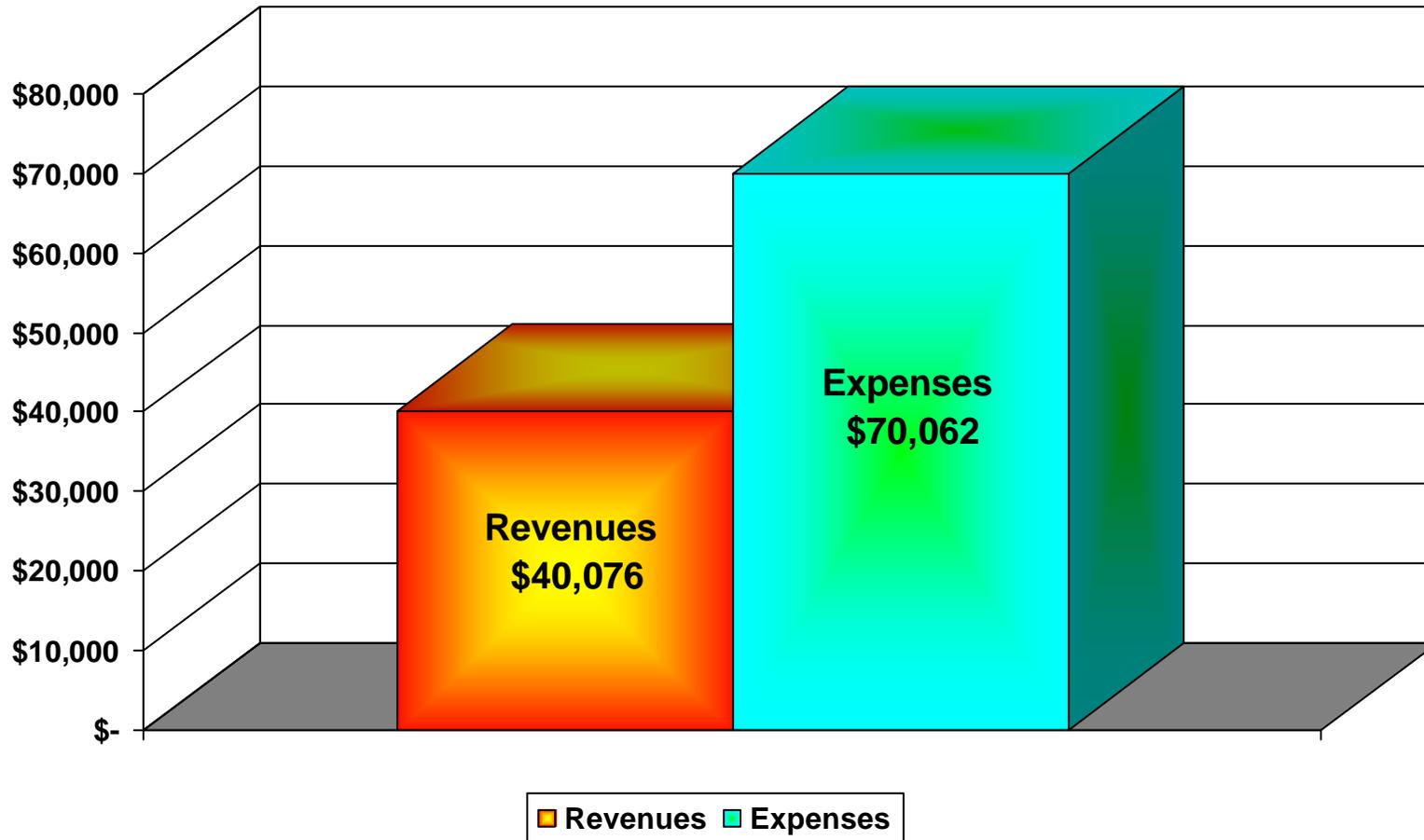
➤ Sewer Revenue through 10/31/08 was **\$289,494**

➤ **\$9,850** or 3.5% below prior year October revenue

City of Copperas Cove Solid Waste Fund Revenues vs. Expenses FYTD (October Only)



City of Copperas Cove Golf Course Fund Revenues vs. Expenses FYTD (October Only)



City of Copperas Cove Drainage Fund Revenues vs. Expenses FYTD (October Only)

