

City of Copperas Cove Information Item No.

MARCH 7, 2016

Avenue D Sidewalk Project Phases I, II & III

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SUBJECT: REPORT ON THE AVENUE D SIDEWALK PROJECT, PHASES I - III.

1. BACKGROUND/HISTORY

The three phases of the project are located on the south end of Avenue D between 3rd Street and S. 2nd Street.

At the October 7, 2014 Regular Meeting, the City Council authorized the City Manager to execute a Professional Services Agreement with BSP Engineers for the design of Phases I, II & III of the Avenue D Sidewalk project and approved Resolution 2014-39 authorizing the submission of a Category 9 (TAP) application to K-TMPO. The City was awarded funding for Phase I under the 2014 TAP call for projects.

On October 20, 2015, the City Council approved Resolution 2015-41 authorizing the submission of a Category 7 (STPMM) application. The City was awarded funding for Phase II under the 2015 STPMM call for projects.

On December 2, 2015, the City opened the one received bid for Phase I, which was above the probable cost estimate for that phase. Because of the lack of competition, City staff recommended the Council reject the one bid and request the MPO and TxDOT allow the City to rebid Phases I and II together as one project. City staff is currently working to complete the required paperwork for submission to TxDOT.

On February 16, 2016, the City council approved Resolution 2016-08 authorizing the submission of a Category 9 (TAP) application for Phase III. The projects were presented and scored on March 2, 2016 at the KTMPO Technical Committee meeting. Phase III was presented by the City Manager and Copperas Cove's project was scored second highest and since the available funds were just over \$600,000, the City of Killeen received the full funding amount. The City of Copperas Cove remains hopeful that Phase III will fund if additional funds are identified or funds are remaining from prior funding calls.

FINDINGS/CURRENT ACTIVITY

BSP is finalizing the combination of Phase I, II and III into a single construction project. City staff anticipates the award of Phase III funds in the near future. Staff and BSP Engineers recommend that all (3) phases be bid and awarded as one project to gain economy of scale. The awarding of the funds for Phase III will control the schedule for bidding and construction. Staff anticipates construction of the project in late summer or fall of 2016.