

# City of Copperas Cove Information Item

May 12, 2016

## Golf Course Projects

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SUBJECT: Copperas Cove Golf Course CIP

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### 1. Background/History

The Golf Course has several years of Capital Improvement Projects slated starting in 2017, going through 2021. These projects are to be set at the recommendations of the Golf Course Advisory Board. The descriptions set for what to use these funds for was identified as the following: restroom facilities, pro shop improvements, cart path replacements, green and fairway renovations, and water diversion improvements.

### 2. Findings/Current Activity

On May 5, 2016 the Golf Course Advisory Board met to discuss the capital improvements related to FY 2017. During this meeting the Golf Course Advisory Board voted to allocate the funds to repair large sections of the cart path, starting with hole #1 and working our way through the front 9. FY 2018 Capital Improvement Project funds will continue that process through the back 9. The Body took into consideration what would provide the biggest impact to the golfers utilizing the course, while at the same time is achievable with the funds allocated for FY 2017.

There are large sections of our cart path that are currently in disrepair and the past few year's funds from golf course maintenance have been utilized to make these repairs in small increments.

The repairs to the cart path that we have identified will also consist of concrete ribbon curbs near the tee boxes and greens to indirectly nullify attempts from golfers to drive carts on areas of the course that are prohibited. Also, by adding concrete curbs on either side of the paths the life span of the new paths will be strengthened and lengthened.

### 3. Financial Impact

The funds allocated for the project will consist of \$15,750 for Design/Engineering and \$105,000 for construction.

### 4. Action Options/Recommendation

The Parks & Recreation Department wanted to provide information to City Council on the direction of the projects.