

City of Copperas Cove Information Item

July 8, 2016

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SUBJECT: Monthly Aquatic Update

1. Background/History

Both City Park and South Park Pools are operating and have been in operation starting on Memorial Day Weekend (May 28-30) and then closed through the 1st week of June and re-opened permanently for the summer on June 4 remaining open through Labor Day (September 4). Our pools are operational (6) days/week with a rotational maintenance day. Staff closes City Park Pool on Mondays for cleaning and South Park Pool is closed for cleaning on Tuesdays, which allows for pool users to always have a pool option. We also use these cleaning days for in-service training days for aquatic staff.

2. Findings/Current Activity

Staff has been and will continue to be creative in communicating and advertising the pools this year. We have reached out to our community the following ways:

- Parks and Recreation Facebook Page
- School Flyers
- Parks and Recreation main webpage
- Cove Buzz Newsletter
- Email distribution list
- Parental Work Group
- Creating and handing out the “Aquatic Program 2016 User Handbook”
- Community Outreach with staff attending local CCISD Open Houses

The attached is open swim attendance at **City Park Pool** through July 6th

OPEN SWIM ATTENDANCE										
Date	Open Swim	Res. Daily	Non-Res. Daily	50-64	65 & up	Below 2	Family Pass	Indiv. Pass	Senior Pass	Weather
5/28/2016	72	48	2	1	0	3	18	0	0	Gloomy
5/29/2016	140	101	16	5	0	5	13	0	0	Sunny
5/30/2016	229	180	8	5	2	10	24	0	0	Cloudy
6/4/2016	93	51	16	2	0	3	21	0	0	Cloudy
6/5/2016	361	290	5	2	4	3	56	1	0	Sunny/Windy
6/6/2016	Closed									
6/7/2016	325	212	13	3	1	6	87	3	0	Sunny
6/8/2016	256	164	7	3	1	5	75	1	0	Cloudy
6/9/2016	347	222	14	1	1	16	93	0	0	Sunny
6/10/2016	240	229	6	2	1	10	44	1	0	Sunny
6/11/2016	377	298	8	4	1	7	59	0	0	Sunny
6/12/2016	223	164	3	4	1	6	42	3	0	Cloudy
6/13/2016	Closed									

6/13/2016	Closed									
6/14/2016	254	165	0	4	1	5	79	0	0	Sunny
6/15/2016	345	226	14	1	3	8	91	2	0	Sunny
6/16/2016	393	224	18	2	4	7	138	0	0	Sunny
6/17/2016	351	238	12	3	4	10	84	0	0	Sunny
6/18/2016	270	251	0	7	4	8	0	0	0	Sunny
6/19/2016	179	108	4	3	0	9	55	0	0	Sunny
6/20/2016	Closed									
6/21/2016	324	198	5	4	4	6	105	2	0	Sunny
6/22/2016	255	169	6	2	1	7	95	0	0	Sunny
6/23/2016	244	171	2	4	0	5	62	0	0	Sunny
6/24/2016	271	166	0	3	4	6	92	0	0	Sunny
6/25/2016	195	121	0	6	2	5	43	0	0	Cloudy
6/26/2016	316	195	16	10	3	7	85	0	0	Sunny
6/27/2016	Closed									
6/28/2016	99	70	0	3	0	2	24	0	0	Sunny
6/29/2016	251	138	0	2	3	1	107	0	0	Sunny
6/30/2016	206	117	2	4	4	11	68	0	0	Sunny
7/1/2016	238	109	2	1	3	3	93	0	0	Sunny
7/2/2016	303	173	10	7	8	3	105	0	0	Sunny
7/3/2016	209	126	1	1	1	6	74	0	0	Sunny
7/4/2016	124	76	2	0	3	6	37	0	0	Sunny
7/5/2016	193	101	0	2	0	3	87	0	0	Sunny
7/6/2016	192	99	1	4	1	3	84	0	0	Sunny

The attached is open swim attendance at **South Park Pool** through July 6th.

South Park Pool										
Date	Open Swim	Res. Daily	Non-Res. Daily	50-64	65 & up	Below 2	Family Pass	Indiv. Pass	Senior Pass	Weather
5/28/2016	7	6	0	0	0	1	0	0	0	Cloudy
5/29/2016	27	21	3	0	0	3	0	0	0	Cloudy
5/30/2016	Closed									
6/4/2016	33	24	2	1	0	0	5	1	0	Cloudy
6/5/2016	57	33	3	1	0	1	19	0	0	Sunny
6/6/2016	126	78	3	2	0	5	38	0	0	Sunny
6/7/2016	Closed									
6/8/2016	69	37	2	2	1	4	22	1	0	Sunny
6/9/2016	62	27	3	0	0	0	31	0	0	Sunny
6/10/2016	76	33	1	0	0	1	27	0	0	Sunny
6/11/2016	96	53	6	3	1	6	27	0	0	Cloudy
6/12/2016	68	57	0	2	0	3	6	0	0	Sunny
6/14/2016	Closed									
6/15/2016	61	33	2	1	0	2	23	0	0	Sunny
6/16/2016	77	49	5	1	1	2	19	0	0	Sunny
6/17/2016	61	35	0	2	3	1	20	0	0	Sunny
6/18/2016	97	53	3	5	4	2	30	0	0	Sunny
6/19/2016	70	43	2	1	2	4	18	0	0	Sunny
6/20/2016	99	60	3	1	2	3	28	0	0	Sunny
6/21/2016	Closed									
6/22/2016	65	32	3	3	1	0	14	0	0	Sunny
6/23/2016	52	33	1	2	2	12	0	0	0	Sunny
6/24/2016	54	30	4	2	3	5	10	0	0	Sunny
6/25/2016	46	28	5	0	1	1	11	0	0	Cloudy
6/26/2016	58	49	0	3	1	1	4	0	0	Sunny
6/27/2016	79	37	5	0	2	2	33	0	0	Sunny
6/28/2016	Closed									
6/29/2016	31	21	0	0	0	1	9	0	0	Sunny
6/30/2016	48	23	0	1	0	1	20	0	0	Sunny
7/1/2016	37	24	0	1	1	0	10	0	0	Sunny
7/2/2016	57	39	0	4	0	0	12	0	0	Sunny
7/3/2016	44	25	3	5	0	1	10	0	0	Sunny
7/4/2016	Closed									
7/5/2016	Closed									
7/6/2016	65	32	0	2	0	0	28	0	0	Sunny

We hold a "Family Night" each Thursday at City Park Pool from 7:30pm-9:30pm. During these sessions regular admission applies.

Family Swim- City Park

Date	Total Patrons
6/9/2016	91
6/16/2016	69
6/23/2016	122
6/30/2016	72
7/7/2016	121

Pool party rentals this season:

POOL RENTALS		
Month	City Park	South Park
June	10	3
July	15	
August	3	

Total= \$4,650.00

Learn to swim so far this season:

SWIM LESSON ATTENDANCE

Session 1: June 7-June 17			
Level 0	3		
Level 1	14		
Level 2	7		
Level 3	3		
Level 4	0		
Level 5	0	Total= 30	\$1,800.00

**Session 2: June 21-
July1**

Level 0	3		
Level 1	12		
Level 2	10		
Level 3	7		
Level 4	3		
Level 5		Total= 35	\$ 2,100.00

**Session 3: July 5- July
15**

Level 0			
Level 1	8		
Level 2	2		
Level 3	1		
Level 4	1		
Level 5		Total= 12	\$ 720.00

**Session 4: July 19-July
29**

Level 0			
Level 1	3		
Level 2	1		
Level 3	1		
Level 4			
Level 5		Total= 5	\$ 300.00

3. Financial Impact

The following shows the daily deposits made from each pool facility, which covers all daily admission.

DAILY DEPOSITS			
Date	City Park	South park	Total
28-May	\$ 156.00	\$ 18.00	\$ 174.00
29-May	\$ 367.00	\$ 78.00	\$ 445.00
30-May	\$ 639.00	Closed	\$ 639.00
4-Jun	\$ 247.00	\$ 84.00	\$ 331.00
5-Jun	\$ 912.00	\$ 116.00	\$ 1,028.00
6-Jun	Closed	\$ 247.00	\$ 247.00
7-Jun	\$ 705.00	Closed	\$ 705.00
8-Jun	\$ 553.00	\$ 125.00	\$ 678.00
9-Jun	\$ 737.00	\$ 96.00	\$ 833.00

10-Jun	\$ 721.00	\$ 104.00	\$ 825.00
11-Jun	\$ 942.00	\$ 195.00	\$ 1,137.00
12-Jun	\$ 515.00	\$ 175.00	\$ 690.00
13-Jun	Closed	\$ 204.00	\$ 204.00
14-Jun	\$ 539.00	Closed	\$ 539.00
15-Jun	\$ 685.00	\$ 111.00	\$ 796.00
16-Jun	\$ 766.00	\$ 174.00	\$ 940.00
17-Jun	\$ 699.00	\$ 109.00	\$ 875.00
18-Jun	\$ 767.00	\$ 185.00	\$ 952.00
19-Jun	\$ 350.00	\$ 141.00	\$ 491.00
20-Jun	Closed	\$ 197.00	\$ 197.00
21-Jun	\$ 624.00	Closed	\$ 624.00
22-Jun	\$ 117.00	\$ 436.00	\$ 553.00
23-Jun	\$ 656.00	\$ 108.00	\$ 764.00
24-Jun	\$ 504.00	\$ 114.00	\$ 618.00
25-Jun	\$ 375.00	\$ 109.00	\$ 484.00
26-Jun	\$ 685.00	\$ 153.00	\$ 838.00
27-Jun	Closed	\$ 136.00	\$ 136.00
28-Jun	\$ 229.00	Closed	\$ 229.00
29-Jun	\$ 466.00	\$ 63.00	\$ 529.00
30-Jun	\$ 589.00	\$ 71.00	\$ 660.00
1-Jul	\$ 390.00	\$ 74.00	\$ 464.00
2-Jul	\$ 583.00	\$ 125.00	\$ 708.00
3-Jul	\$ 385.00	\$ 100.00	\$ 485.00
4-Jul	\$ 238.00	Closed	\$ 238.00
5-Jul	\$ 307.00	Closed	\$ 307.00
6-Jul	\$ 310.00	\$ 100.00	\$ 410.00

3. Action Options/Recommendation

The Parks & Recreation Department wants to provide information to City Council on the direction of our City pools. We will continue to submit to you a monthly aquatic report for your review.