



City of Copperas Cove
Pop. 32032

Foundations
of
Progress

2013

Foundations of Progress
2013



**Foundations of Progress
2013**



Meet the City

3:00 PM – 5:00 PM

Copperas Cove Civic Center

1206 West Ave. B

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2013

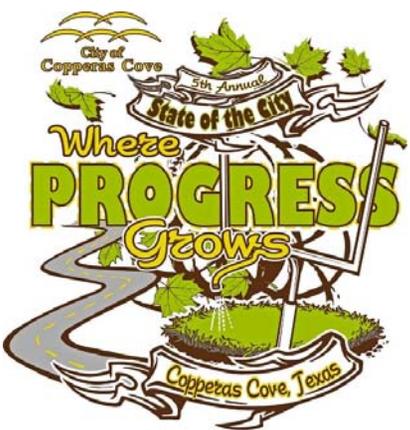
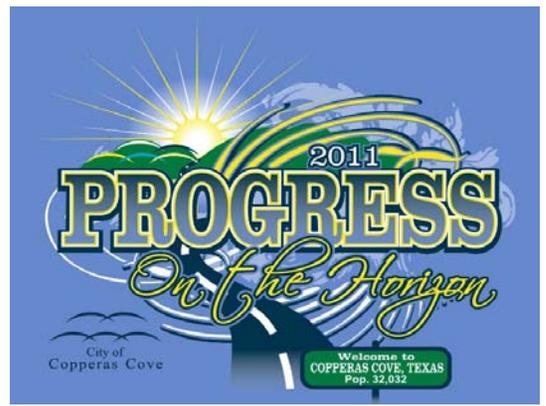
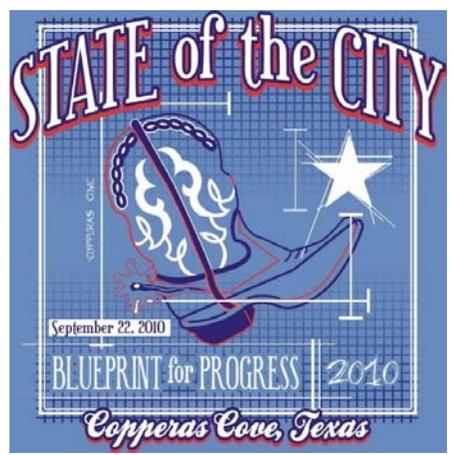
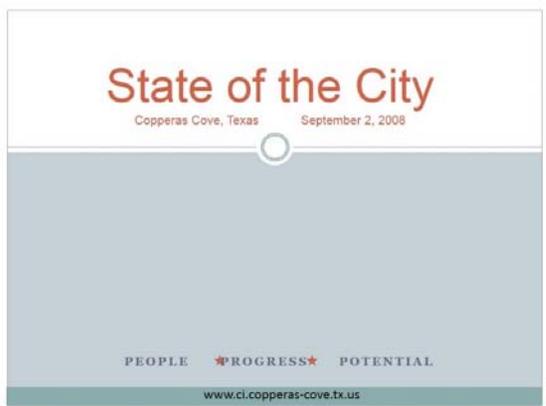


State of the City Address 2013

John Hull
Mayor

Andrea Gardner
City Manager

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State of the City Committee Members



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PD vs. FD Softball Game

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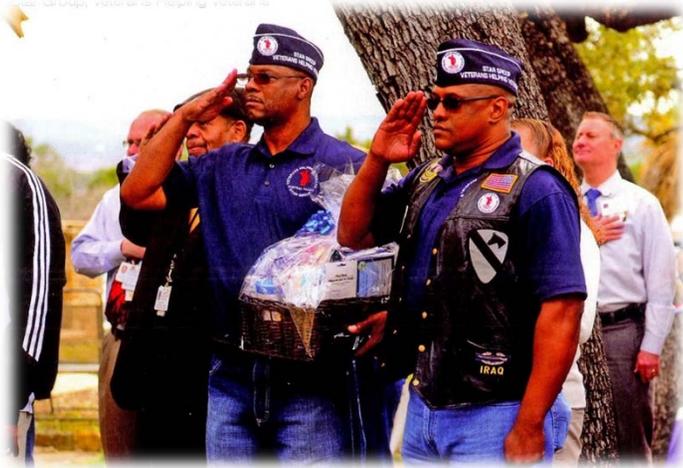


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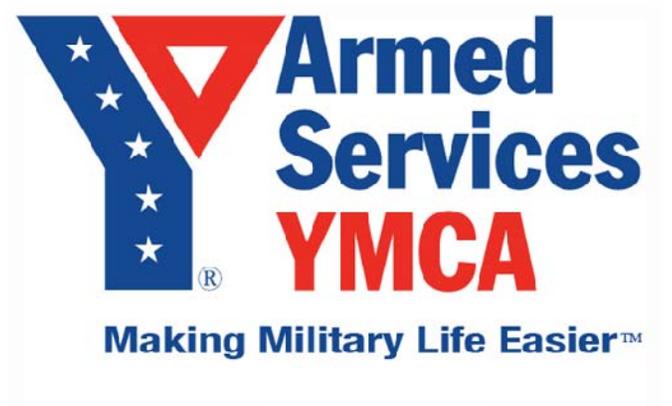
Safety Signs



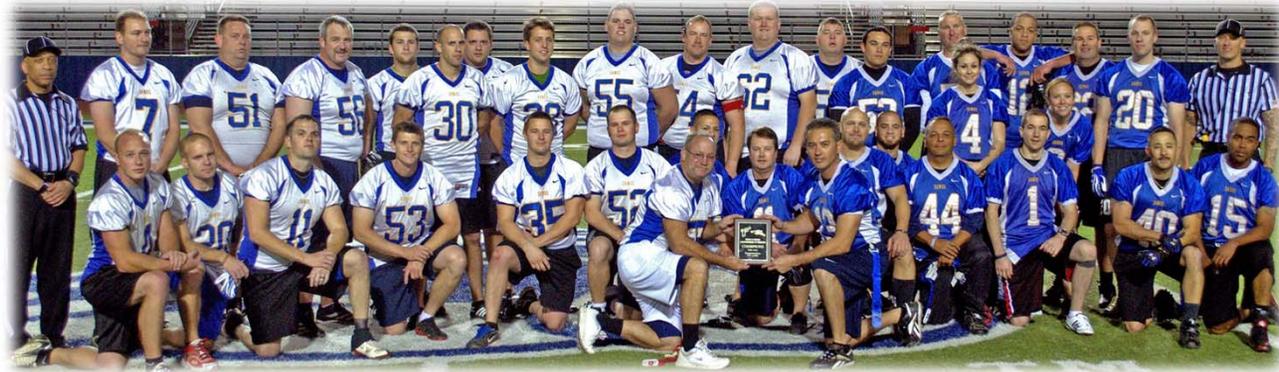
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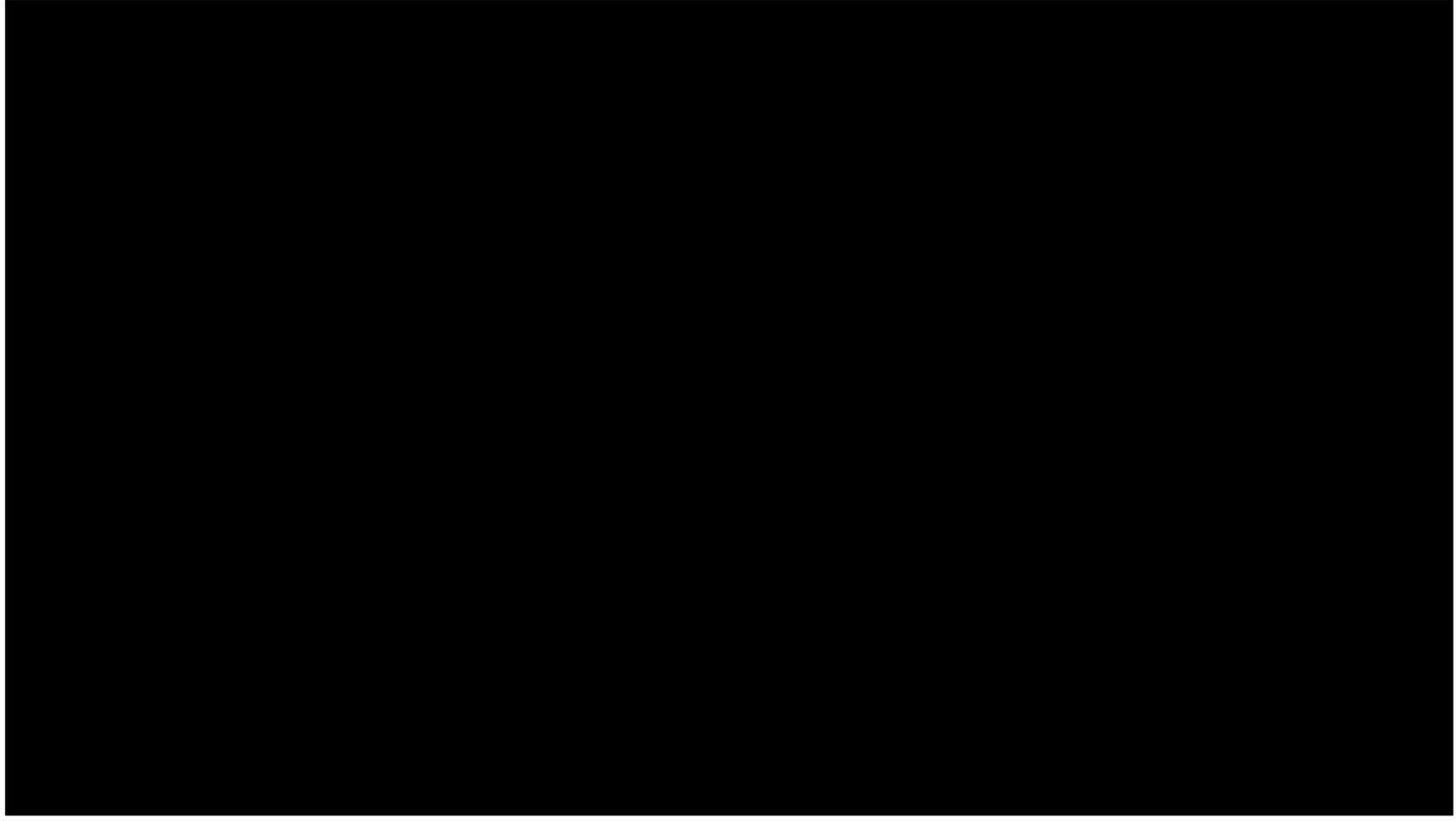
C.H.A.M.P.S.



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HEB Grand Opening

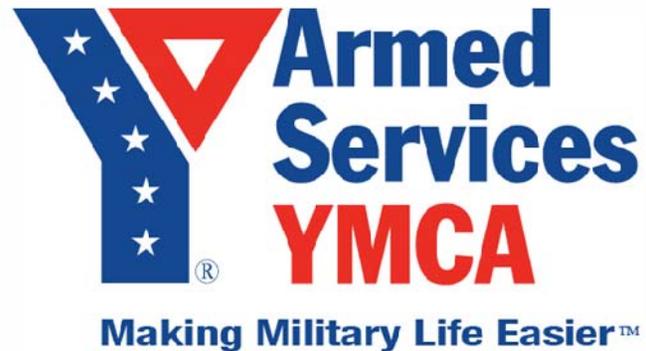
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**BOYS & GIRLS CLUBS
OF AMERICA**





What is
Single Stream Recycling?



Everything in ONE
container



City of Copperas Cove

"The City Built for Family Living"

SINGLE STREAM RECYCLING

WHAT CAN BE RECYCLED?

- NEWSPAPER
- OFFICE PAPER -**Shredded paper must be bagged.**
- TELEPHONE BOOKS
- MAGAZINES
- PLASTICS #1—7
(Includes #6 egg cartons)
- ALUMINUM CANS
- STEEL CANS
- CARDBOARD
- Pizza Boxes

WHAT CAN NOT BE RECYCLED?

- GLASS
- PLASTIC BAGS
- PIE PLATES
- ALUMINUM FOIL
- STYROFOAM
- HOUSEHOLD TRASH
- CHEMICALS



PLEASE

-KEEP CONTAINER AS CLEAN AND DRY AS POSSIBLE TO ENSURE RECYCLABLES DO NOT GET CONTAMINATED. CONTAMINATED RECYCLABLES CAN NOT BE RECYCLED.

-CONTACT SOLID WASTE AT 547-4242 FOR MORE INFORMATION.

Single stream
recycling pilot area
hauling & disposal
savings: \$1,071.32

Revenues from
Wilco Recycling as
of August 31, 2013 :
\$1,258.12





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Certificate of Achievement for Excellence in Financial Reporting
 Presented to
City of Copperas Cove Texas

For its Comprehensive Annual Financial Report for the Fiscal Year Ended September 30, 2011

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.

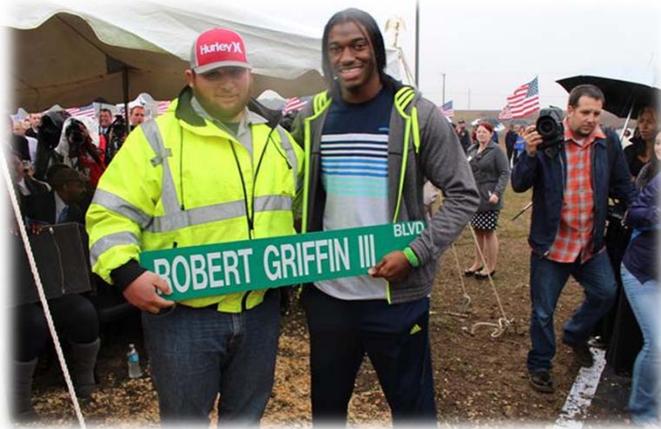


Christopher P. Maxwell
 President
Jeffrey R. Egan
 Executive Director





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Courtney Lane Improvements

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TAAF Region 5 Basketball Tournament



24 Hour Run Challenge

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LEEP Car Show



Emergency Worker BBQ

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FIRSTCALL

EMERGENCY NOTIFICATION



City of Copperas Cove The City of Copperas Cove, Texas

Welcome to the Registration Site for City of Copperas Cove, TX's Emergency Notification System.

[click here to update your contact information.](#)

First Name:	<input type="text"/>	Last Name:	<input type="text"/>
Address:	<input type="text"/>		
City:	<input type="text"/>	State:	-- ▾
		Zip:	<input type="text"/>
Primary Phone:	<input type="text"/>	Secondary Phone:	<input type="text"/>
SMS Text Phone:	<input type="text"/>	<small>This is a number to a device capable of receiving text messages.</small>	
Primary Email Address:	<input type="text"/>	Secondary Email Address:	<input type="text"/>
Password:	<input type="text"/>	Confirm Password:	<input type="text"/>

FirstCall Network, Inc. will never use any information submitted on this site for solicitation purposes or sell the information to any third parties.

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APRIL 11 2013 11:30AM-1:00PM
BELL COUNTY EXPO CENTER

JOHN HULL

The Honorable John Hull, currently serving as Mayor of the City of Copperas Cove since November 2008, previously served as the Coryell County Judge for 12 years and retired from 28 years of civil service on Fort Hood as the III Corps Lab Photographer. Mayor Hull has three children, seven grandchildren, and eight great-grandchildren and is no stranger to the experience of being involved with developing youth as a coach and a mentor. Mayor Hull is present at most City events and especially those for youth. The City sponsors and/or partners with other entities for events such as Safe Halloween Trick or Treat, Lemonade Day, National Night Out, Easter Egg Hunt, Fishin' in the Park, and various events and activities with Copperas Cove schools. Mayor Hull enjoys working the concession stand at high school football games. Mayor Hull believes that the youth are the future of our country and strives to make opportunities available for the development of their confidence and character.



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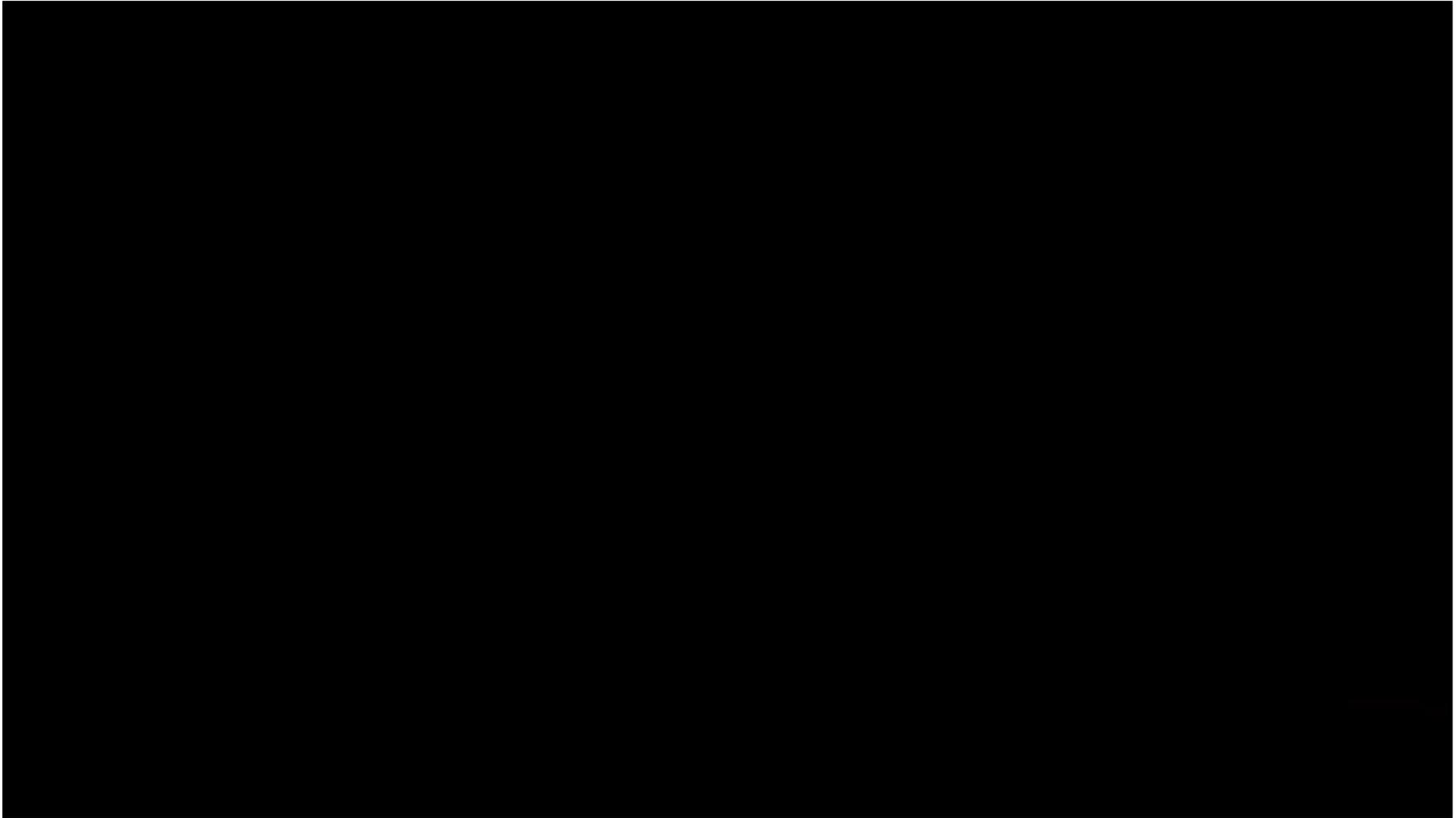
Compost Facility





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Rabbit Fest



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Lemonade Day



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Lemonade Day



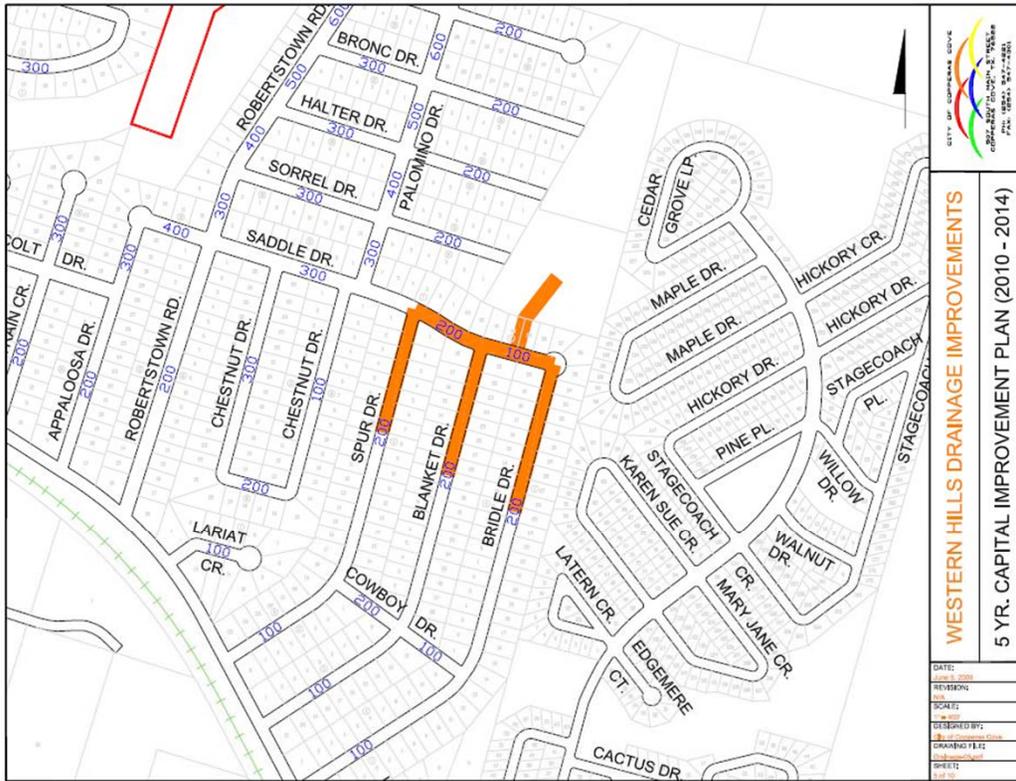
Graffiti Abatement

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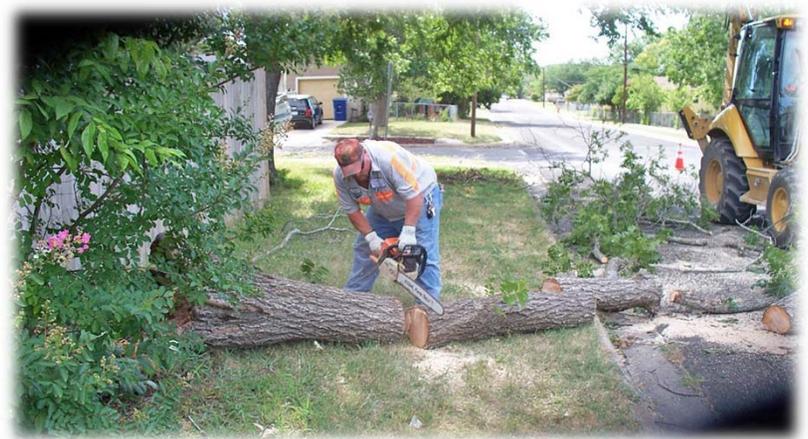
view of the area behind my back fence of Cedar Grove



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Before



After





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Enhancing Our Economic Environment



COPPERAS COVE
T E X A S
City Built for Family Living.

**Adopted
Capital Improvement Plan
FY 2010-2014
Amended August 2013**

John Hull, Mayor

Charter Members of the City Council:
Cheryl L. Meredith
Charlie Youngs
Chuck Downard
Danny Palmer
Bill L. Stephens
Willie G. Goode
Frank Seffrood

Andreas Gardner,
City Manager

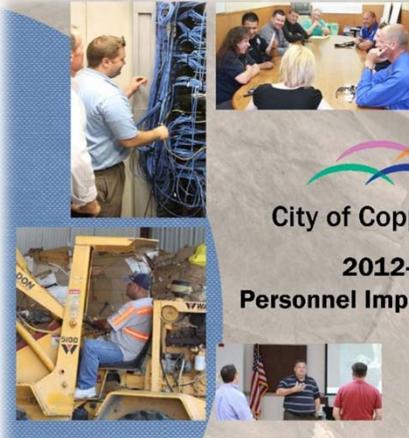
Ryan D. Haverlah,
Budget Director

Copperas Cove strives
to provide Quality
Services Everyday!

Reconstructing Our Streets



Improving Our Facilities

City of Copperas Cove

**2012-2016
Personnel Improvement Plan**

Amended
August 27, 2013



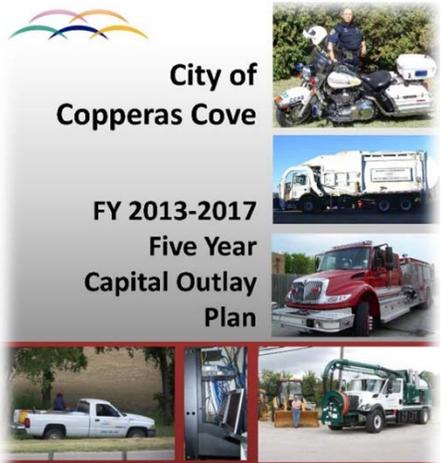
City of Copperas Cove



Strategic Plan
Fiscal Year 2013-2014



**City of
Copperas Cove**



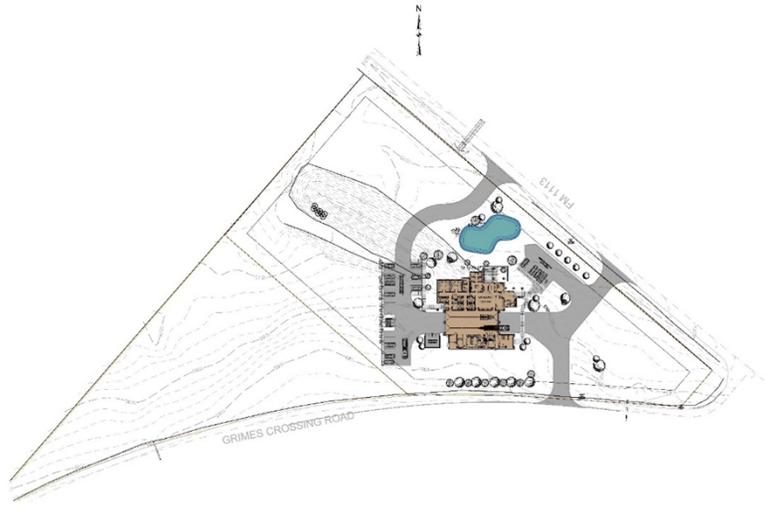
**FY 2013-2017
Five Year
Capital Outlay
Plan**

*A detailed proposal for achieving
excellence through quality assets.*

To be amended August 27, 2013

Fire Station 2

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ISSUED FOR PRESENTATION ONLY
DOCUMENTS ARE INCOMPLETE AND ARE NOT TO BE USED FOR REGULATORY APPROVAL, PERMIT, OR CONSTRUCTION.
COPPERAS COVE FIRE STATION NO. 2

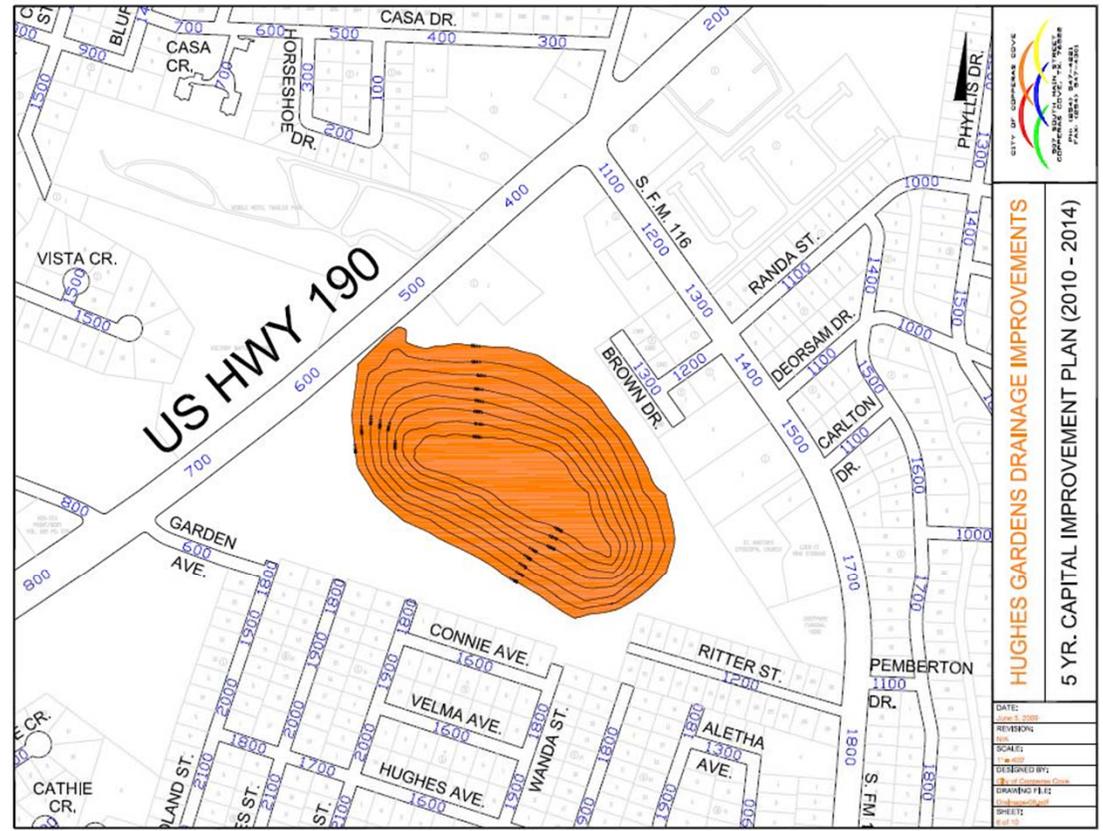


Sheet 8 02-01-2012
WIGINTON, HOOKER, JEFFREY ARCHITECTS

ISSUED FOR PRESENTATION ONLY
DOCUMENTS ARE INCOMPLETE AND ARE NOT TO BE USED FOR REGULATORY APPROVAL, PERMIT, OR CONSTRUCTION.
COPPERAS COVE FIRE STATION 2

Hughes Garden Drainage

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FM 2657 Road Improvements

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City of Copperas Cove

SpeakUp

Copperas Cove!

Share your ideas **Let your voice be heard** Be a part of the Discussion

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Find it in Cove

FIND IT IN COVE.



BUY IT IN COVE.

*One central location to search
for local businesses.*

SHOPPERS HAVE THE ABILITY TO:

- print coupons
- preview restaurant menus
- ask questions
- learn store hours
- join mailing lists
- *and more!*

www.FINDITINCOVE.com

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Development Timeline

Timeline of Recent Progress

This past decade has seen the most progress and the culmination of the work accomplished in years past by the CCEDC Board of Directors and its many partners. This timeline focuses on CCEDC's more recent accomplishments for Copperas Cove but it should be remembered that many others played a role in getting to this point.



**SPRING
1998**

GC Services opens, investing \$1.3 million dollars and creating 300 jobs.

GC Services expands, adding 150 jobs and \$3.6 million in capital investment, bringing total jobs up to 550.

2002

2003

First land exchange with Fort Hood, started in 1999, is completed. Copperas Cove gains the first tract of land necessary to begin a reliever route. After twenty years of work, plans to expedite the reliever route are made, with money from the City and Copperas Cove Industrial Foundation helping to start the process. Plans for the second land exchange begin.

**MAY
2005**

Ground is broken for Frontier Hills Mall on the west side of town, providing more commercial space along the 190 corridor.

2001

Speculative building ground breaking and marketing plan is released, outlining a list of targeted industries and a plan for attracting these industries. The building was built on land donated by the Copperas Cove Industrial Foundation. Three major prospects fell through before the building was sold to Cinergy Cinemas in 2008.



**SEPTEMBER
2004**

The Copperas Cove Economic Development Corporation (CCEDC) announces the completion of the Economic Development Administration (EDA) Grant project. The \$1 million grant, matched by a \$365,000 contribution from the CCEDC, City of Copperas Cove and Copperas Cove Industrial Foundation, funded the improvements to Constitution Drive from Highway 190 to Old Copperas Cove Road and also water, sewer and drainage systems through the business and industrial parks.



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AUGUST

Land is sold by the CCEDC to Oncor for a new substation behind the spec building, increasing the value of the industrial property nearby and improving the infrastructure needed for more development in the Constitution Avenue area. This substation relieves some of the pressure off the only other substation in town and allows Oncor to make repairs sooner since they won't have to access Fort Hood to make repairs as they have in the past.

SEPTEMBER

Two new hotels announce that they will be opening Coppers Cove locations. This increases the hotel room count to 200, increases hotel room availability and property taxes and improves the attractiveness of the industrial park area nearby.

2006

GO WEST!

OCTOBER

Go West campaign starts, an advertising campaign designed to promote Coppers Cove as a contender as a place to live, work and play in the central Texas area. This corresponds with the new housing and business developments being built in the city.

NOVEMBER

Walgreens begins development at the corner of 190 and Robertson Avenue.
 "We are pleased to have Walgreens in Coppers Cove, helping to provide increased shopping opportunities for our citizens and keeping our tax dollars at home."
 Steve Alexander, City Manager, 2006

2007 2008 2009 2010

DECEMBER

Spec building sold to Cinergy Cinemas, owned by Jeff and Jamie Benson, for \$1.5 million. The sale is the culmination of years of work from the CCEDC and the Coppers Cove Industrial Foundation. Jeff Benson credited the pre-existing spec building as being the "magnet" that attracted them to build a theater in Coppers Cove. Part of the deal is the inclusion of a digital sign along Highway 190. Of his experience on purchasing the spec building, Jeff Benson said, "I hope Coppers Cove recognizes what an excellent group of professionals work at the Coppers Cove CCEDC. Their help in this project has been a major factor in Cinergy Cinemas locating in Coppers Cove." According to the independent Economic Impact Analysis, "Cinergy Cinemas is projected to bring in excess of \$3.5 million in annual taxable sales and create more than 50 jobs."

"Cinergy Cinemas is projected to bring in excess of \$3.5 million in annual taxable sales and create more than 50 jobs."



MAY

Coppers Cove and Fort Hood complete their third land exchange. This deal started in 2005 and, like all other land exchanges, required many levels of approval, the final one being a literal "act of congress" to finalize.

FEBRUARY

Third land exchange with Fort Hood, begun in 2005, is announced. This allows Coppers Cove the land necessary to continue development plans of the reliever route and commercial properties. Fort Hood is praised as a "true partner in helping Coppers Cove to grow and prosper" by the City Manager.
 The former Wal-Mart is sold to be converted to an indoor, climate-controlled storage facility.

FALL

Walgreens opens, employing 30 people.



JUNE >>>

Cinergy Cinemas opens with a large invitational event. The cinema-estery design features 8 stadium-seating theaters, a two-story laser tag area, an arcade with party room and cooked food along with traditional movie-eating fare. Wine, beer, homemade pizzas and other foods are delivered to patrons in their respective theaters. This concept theater is the only one of its kind in the area.



NOVEMBER >>>

CCEDC Board of Directors approved an Economic Development Performance Agreement/Clawback Agreement with Coppers Cove A. L., LLC (CCAL) for the Stoney Brook Assisted Living Center. According to the Agreement, CCEDC agreed to reimburse infrastructure costs to CCAL for the Stoney Brook facility in the amount of \$224,000, due and payable when the Assisted Living Center opens for business, which is defined as the issuance of an occupancy permit, staff hired and residents living in the facility.



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JUNE

Heritage Plaza purchases retail space on Highway 190 for a new commercial development that will include Starbucks. The new building stands on the land that used to be Diamond Shamrock. Heritage Plaza worked with the City and the CCEDC to improve parking and infrastructure for the new location. The popular café is projected to produce \$1 million in taxable sales and employ 15-20 employees receiving health benefits, retirement options, paid holidays and other benefit opportunities.

AUGUST

The Strategic Plan is finalized, adopted and published and shared with the community. Part of this plan includes an aggressive Business Retention and Expansion Program (BREP), designed to create a comprehensive business profile of the city and identify any common or uncommon obstacles that Copperas Cove business owners face. BREP is also in line with the Board's revised mission "to establish and maintain a comprehensive economic development program for Copperas Cove through new industry recruitment, business expansion, retention and development activity." Ninety locally owned or managed businesses initially participate in the two-phase program.

MARCH

The CCEDC Board of Directors meets and creates a three year Economic Development Strategic Plan. The Board sets new goals and revises the corporation's mission statement. Some of the most notable direct benefits to the community include increasing the CCEDC Board transparency and enhances the open and consistent communication efforts.



NOVEMBER

CCEDC starts offering monthly business workshops as part of the BREP initiative. The CCEDC websites starts to feature local business profiles, emphasizing the importance and benefits of shopping locally.

DECEMBER

CCEDC Board of Directors approve an Economic Development Performance Agreement with Black Mag 43 to assist in their relocation and expansion to another location in Copperas Cove.

2011

2012

JANUARY

- CCEDC joined with Central Texas College's Students in Free Enterprise team to interview local business owners to find out what major concerns they had.
- CCEDC and Copperas Cove Chamber of Commerce announce a "Shop Copperas Cove" initiative to encourage citizens to keep their sales tax dollars local to benefit the community.

FEBRUARY

CCEDC sells the land that is to become the Five Hills Retail Center to the developer, C-Cove 90 Partners, Ltd. After over five years of land exchange deals with the Army, the Five Hills Retail Center is now a reality, which will eventually create a projected 1,500 jobs and collect \$158 million in sales taxes.

MAY

Part of the "Shop Copperas Cove" initiative, the "Find it in Cove, Buy it in Cove" logo and link is added to the CCEDC and Chamber of Commerce websites. This link directs users to an interactive directory of local businesses and services. This service offers support for businesses that may not have their own website and cost nothing for local businesses to participate. The "Shop Copperas Cove" campaign is part of the Business Retention and Expansion Program. Not having a website was identified as a major barrier to obtaining new customers by many local businesses. Nineteen businesses were the original participants. Updates to the site are made for free by CCEDC staff if requested by the business. Businesses can include printable coupons, testimonials/feedback and hours and location information.

- HEB starts building a more than 120,000 square foot store to replace the current 44,000 square foot location. The store will employ 100 more people, while expanding and adding store departments. Going against their normal policy for replacement stores, the corporation elected to keep their popular existing store manager and his leadership staff in place. HEB publicly stated that the reason it built the new store is that it wants to grow with the community and be a part of its bright future.

AUGUST

Over 300 businesses have pages on the "Find it in Cove, Buy it in Cove" website (www.buyitincove.com). Consumers benefit because they don't have to waste time and gas money leaving town, the businesses benefit from the increased exposure and sales and the community benefits because the sales tax dollars stay local.

"You guys are on fire down here. H-E-B wants to grow with you."



Ed Page, director of H-E-B store operations

FIND IT IN COVE.

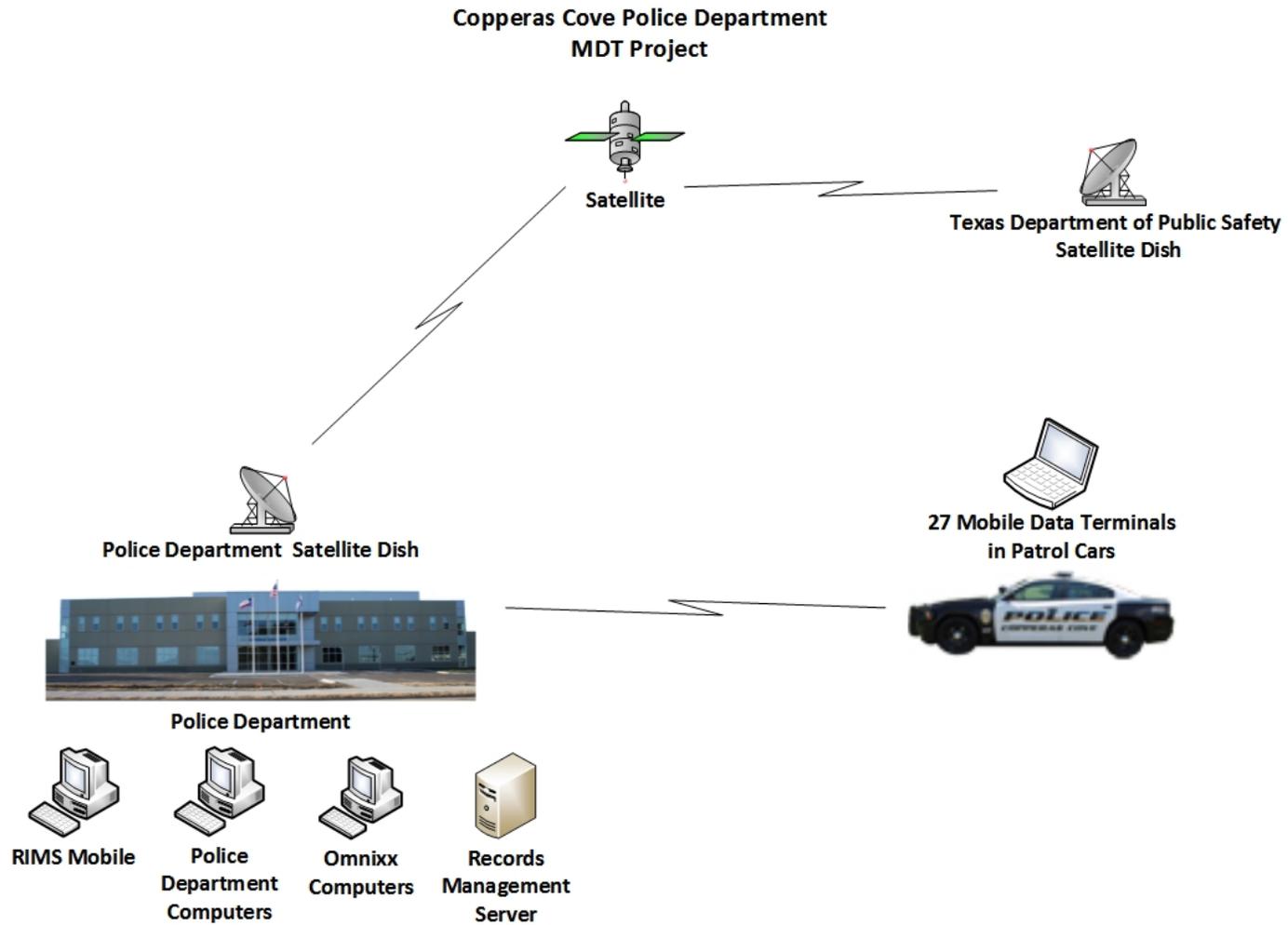


BUY IT IN COVE.

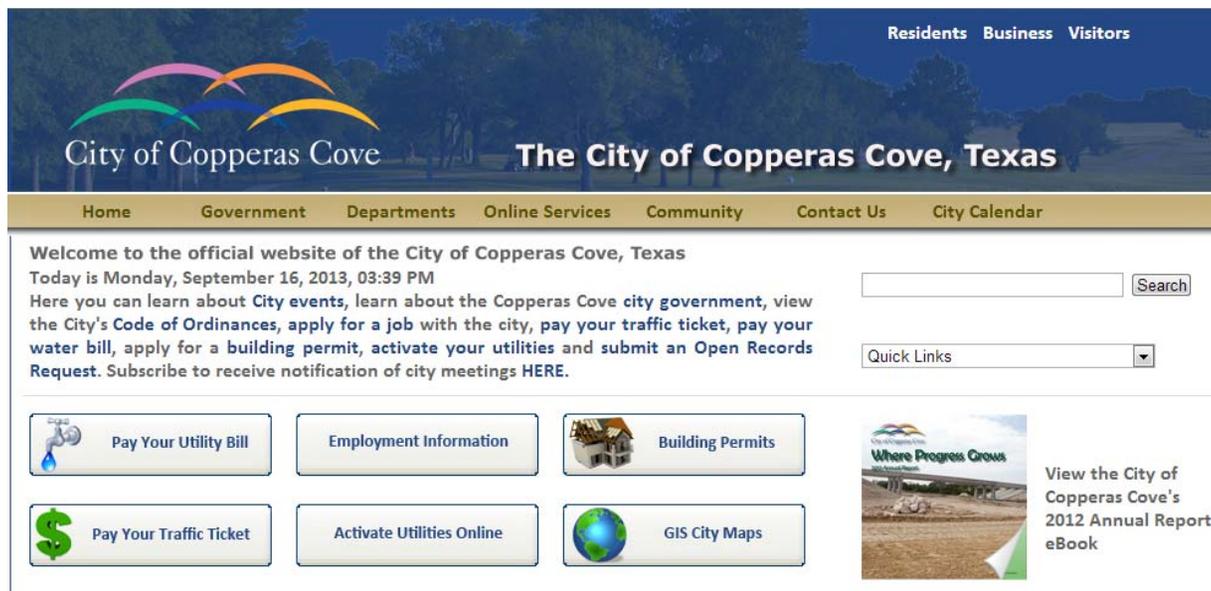
**Foundations of Progress
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Development





This year's Annual report can be found in digital form on the City's website:



www.copperascovetx.gov

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George Leonhard



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George Leonhard





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Free to the public Meet the City

September 25, 2013

3:00pm - 5:00pm

Copperas Cove Civic Center

1206 West Ave. B

The city will have displays set-up from each department with information on how each one works together to keep our city running. Games, Bounce house, and prizes for the kids

Register and participate for a chance to win great door prizes!

Sponsored by

City of Copperas Cove

Copperas Cove Chamber of Commerce

Copperas Cove Economic Development Corporation

Copperas Cove Independent School District

For more information call:

City of Copperas Cove 254-547-4221

Chamber of Commerce 254-547-7571

www.copperascovetx.gov

www.copperascove.com