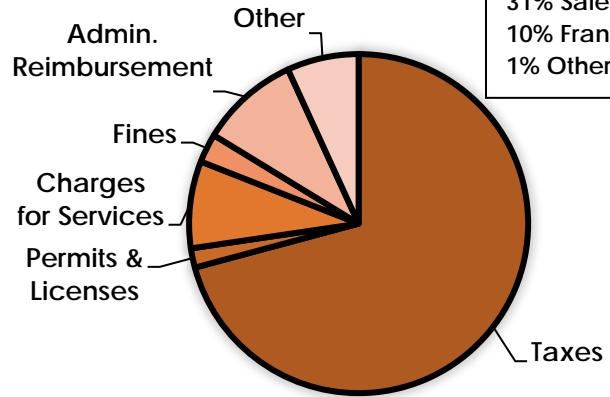


FY 2022 Budget Snapshot

REVENUES

Taxes	\$ 13,176,765
Permits & Licenses	342,490
Charges for Services	1,545,314
Fines	513,350
Admin. Reimb.	1,755,737
Other	<u>1,271,572</u>
TOTAL	\$18,605,228



CITY OF COPPERAS COVE PROPERTY TAX RATES

Adopted Tax Rate	No-New-Revenue Tax Rate	Voter Approval Tax Rate
\$0.760068	\$0.724609	\$0.760068

PROPERTY TAX DOLLAR



20%	32%	43%	5%
Coryell County	City of Copperas Cove	Copperas Cove ISD	CTC

POPULATION

36,615



AVERAGE HOME VALUE

\$137,345

AVERAGE PROPERTY TAX BILL

\$1,044

HOMESTEAD EXEMPTION

\$5,000

FY 2022 Budget Snapshot

PROPERTY TAX IMPACT FOR AVERAGE HOMEOWNER

	Fiscal Year 2020-2021	Fiscal Year 2021-2022	Change
Tax Rate Per \$100 Valuation	\$ 0.7865	\$ 0.760068	(\$0.026432)
Average Homestead Taxable Value	\$ 123,021	\$ 137,345	\$14,324
Annual Tax on Average Homestead	\$ 968	\$1,044	\$76

TAX SUPPORTED EXPENDITURES

Public Safety	\$ 12,176,772
City Administration	2,306,510
Culture & Leisure	1,133,132
Public Works	861,736
Non-Departmental	2,137,259
Development Services	1,053,627
TOTAL	\$19,669,036

62% Public Safety



CAPITAL IMPROVEMENTS

Drainage Improvements	\$ 404,308
Sidewalk & Streets	\$649,232
Park Improvements	\$1,000,000
Water & Sewer Infrastructure Upgrades	\$3,275,258



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