



City of Copperas Cove

FY 2013-2017 Five Year Capital Outlay Plan



*A detailed proposal for achieving
excellence through quality assets.*

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY
FY 2013-2017**

GENERAL FUND

	2013		2014		2015		2016		2017		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
MOTORCYCLE	4	24,000	-	-	-	-	-	-	-	-	-	-
PASSENGER CAR	4	60,000	-	-	2	31,000	1	15,000	1	20,000	-	-
PATROL CAR	2	73,000	14	490,000	-	-	4	140,000	3	105,000	-	-
VAN	-	-	1	53,753	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	3	60,000	13	379,386	1	30,240	1	34,800	1	20,000	-	-
MEDIUM DUTY TRUCK	-	-	1	81,255	-	-	1	81,255	-	-	-	-
MEDIUM DUMP TRUCK	-	-	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	2	183,000	-	-	1	116,000	-	-	-	-
LADDER TRUCK	-	-	1	1,071,096	-	-	-	-	-	-	-	-
PUMPER TRUCK	-	-	2	1,190,532	-	-	-	-	-	-	-	-
AMBULANCE	1	175,000	2	350,000	-	-	1	175,000	-	-	-	-
SMALL TRACTOR	-	-	-	-	1	25,000	-	-	3	57,000	-	-
TRACTOR	-	-	-	-	-	-	1	58,000	-	-	-	-
EQUIPMENT - LIGHT	1	16,000	5	69,600	1	5,000	-	-	-	-	-	-
EQUIPMENT - HEAVY	1	39,000	3	429,898	1	35,000	-	-	2	157,200	-	-
SMALL ENGINE EQUIPMENT	1	20,000	7	60,850	3	50,500	2	24,784	6	45,000	-	-
TRAILER	1	36,000	4	12,700	1	1,000	2	2,100	-	-	-	-
	18	503,000	55	4,372,070	10	177,740	14	646,939	16	404,200	120	6,103,949

WATER & SEWER FUND

	2013		2014		2015		2016		2017		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
PASSENGER CAR	-	-	-	-	-	-	-	-	-	-	-	-
VAN	-	-	-	-	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	1	27,000	4	91,262	1	22,631	2	70,000	1	20,000	-	-
MEDIUM DUTY TRUCK	-	-	1	52,000	-	-	-	-	-	-	-	-
MEDIUM DUMP TRUCK	-	-	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	-	-	1	70,000	-	-	-	-	-	-
SMALL TRACTOR	-	-	-	-	1	20,000	-	-	-	-	-	-
TRACTOR	-	-	-	-	-	-	-	-	1	10,000	-	-
EQUIPMENT - LIGHT	1	32,000	1	12,000	1	20,000	-	-	2	20,000	-	-
EQUIPMENT - HEAVY	1	110,000	-	-	1	90,000	-	-	-	-	-	-
SMALL ENGINE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
TRAILER	-	-	-	-	1	10,000	-	-	-	-	-	-
	3	169,000	6	155,262	6	232,631	2	70,000	4	50,000	22	676,893

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY
FY 2013-2017**

SOLID WASTE FUND

	2013		2014		2015		2016		2017		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
PASSENGER CAR	-	-	-	-	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	-	-	1	30,000	-	-	3	70,000	-	-	-	-
MEDIUM DUTY TRUCK	-	-	-	-	2	270,000	-	-	-	-	-	-
MEDIUM DUMP TRUCK	-	-	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	1	95,000	-	-	2	70,000	-	-	-	-
GARBAGE TRUCK	-	-	5	1,006,000	2	430,000	1	230,000	2	440,000	-	-
SMALL TRACTOR	-	-	-	-	-	-	-	-	-	-	-	-
TRACTOR	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT - LIGHT	1	91,000	2	180,000	-	-	-	-	-	-	-	-
EQUIPMENT - HEAVY	1	137,000	1	128,000	-	-	5	585,000	1	180,000	-	-
SMALL ENGINE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
TRAILER	-	-	-	-	-	-	1	1,500	-	-	-	-
	2	228,000	10	1,439,000	4	700,000	12	956,500	3	620,000	34	3,943,500

DRAINAGE FUND

	2013		2014		2015		2016		2017		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
PASSENGER CAR	-	-	-	-	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	1	26,500	1	21,000	-	-	-	-	-	-	-	-
MEDIUM DUTY TRUCK	-	-	-	-	-	-	-	-	-	-	-	-
MEDIUM DUMP TRUCK	-	-	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	1	110,000	-	-	-	-	-	-	-	-
SMALL TRACTOR	2	-	2	22,000	-	-	-	-	-	-	-	-
TRACTOR	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT - LIGHT	-	-	-	-	-	-	2	69,000	-	-	-	-
EQUIPMENT - HEAVY	-	-	-	-	1	150,000	-	-	1	130,000	-	-
SMALL ENGINE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
TRAILER	1	8,000	-	-	1	6,000	-	-	-	-	-	-
	4	34,500	4	153,000	2	156,000	2	69,000	1	130,000	13	542,500

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY
FY 2013-2017**

GOLF COURSE FUND

	2013		2014		2015		2016		2017		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
LIGHT DUTY TRUCK	-	-	-	-	-	-	-	-	-	-	-	-
SMALL TRACTOR	-	-	-	-	1	25,000	-	-	-	-	-	-
TRACTOR	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT - LIGHT	-	-	2	18,000	1	8,500	1	8,500	-	-	-	-
EQUIPMENT - HEAVY	-	-	-	-	-	-	-	-	-	-	-	-
SMALL ENGINE EQUIPMENT	1	28,500	12	287,600	2	43,000	2	21,800	-	-	-	-
TRAILER	-	-	-	-	-	-	-	-	-	-	-	-
	1	28,500	14	305,600	4	76,500	3	30,300	-	-	22	440,900

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY
FY 2013-2017**

TOTALS

By Type	2013		2014		2015		2016		2017		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
MOTORCYCLE	4	24,000	-	-	-	-	-	-	-	-	-	-
PASSENGER CAR	4	60,000	-	-	2	31,000	1	15,000	1	20,000	-	-
PATROL CAR	2	73,000	14	490,000	-	-	4	140,000	3	105,000	-	-
VAN	-	-	1	53,753	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	5	113,500	19	521,648	2	52,871	6	174,800	2	40,000	-	-
MEDIUM DUTY TRUCK	-	-	2	133,255	2	270,000	1	81,255	-	-	-	-
MEDIUM DUMP TRUCK	-	-	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	4	388,000	1	70,000	3	186,000	-	-	-	-
GARBAGE TRUCK	-	-	5	1,006,000	2	430,000	1	230,000	2	440,000	-	-
LADDER TRUCK	-	-	1	1,071,096	-	-	-	-	-	-	-	-
PUMPER TRUCK	-	-	2	1,190,532	-	-	-	-	-	-	-	-
AMBULANCE	1	175,000	2	350,000	-	-	1	175,000	-	-	-	-
SMALL TRACTOR	2	-	2	22,000	3	70,000	-	-	3	57,000	-	-
TRACTOR	-	-	-	-	-	-	1	58,000	1	10,000	-	-
EQUIPMENT - LIGHT	3	139,000	10	279,600	3	33,500	3	77,500	2	20,000	-	-
EQUIPMENT - HEAVY	3	286,000	4	557,898	3	275,000	5	585,000	4	467,200	-	-
SMALL ENGINE EQUIPMENT	2	48,500	19	348,450	5	93,500	4	46,584	6	45,000	-	-
TRAILER	2	44,000	4	12,700	3	17,000	3	3,600	-	-	-	-
	28	963,000	89	6,424,932	26	1,342,871	33	1,772,739	24	1,204,200	211	12,428,742

By Fund	2013		2014		2015		2016		2017		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
GENERAL FUND	18	503,000	55	4,372,070	10	177,740	14	646,939	16	404,200	-	-
WATER & SEWER FUND	3	169,000	6	155,262	6	232,631	2	70,000	4	50,000	-	-
SOLID WASTE FUND	2	228,000	10	1,439,000	4	700,000	12	956,500	3	620,000	-	-
DRAINAGE FUND	4	34,500	4	153,000	2	156,000	2	69,000	1	130,000	-	-
GOLF COURSE FUND	1	28,500	14	305,600	4	76,500	3	30,300	-	-	-	-
	28	963,000	89	6,424,932	26	1,342,871	33	1,772,739	24	1,204,200	211	12,428,742

**ASSET LIFE EXPECTANCY
CITY OF COPPERAS COVE**

	TYPE	AGE	MILEAGE	HOURS
Vehicles	MOTORCYCLE	2 YEAR	24,000 MILES	
	PASSENGER CAR	10 YEARS	100,000 MILES	
	PATROL CAR	7 YEARS	100,000 MILES	
	VANS	10 YEARS	100,000 MILES	
	LIGHT DUTY TRUCK (1/2 TON, 3/4 TON, & 1 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUTY TRUCK (1-1/2 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUMP TRUCK (10 - 12 FEET)	15 YEARS	100,000 MILES	10,000 HRS
	HEAVY DUTY TRUCK (>12 FEI	15 YEARS	200,000 MILES	10,000 HRS
	GARBAGE TRUCK	7 YEARS	75,000 MILES	
	LADDER TRUCK	20 YEARS		
	PUMPER TRUCK	12 YEARS		
AMBULANCE	7 YEARS			
Machinery/ Motorized Equipment	SMALL TRACTOR (<30 HP)	7 YEARS		5,000 HRS
	TRACTOR (>30 HP)	10 YEARS		7,000 HRS
	EQUIPMENT - LIGHT	7 YEARS		8,000 HRS
	EQUIPMENT - HEAVY	10 YEARS		12,000 HRS
	SMALL ENGINE EQUIPMENT	7 YEARS		4,000 HRS
	TRAILER	15 YEARS		

**CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2012-2013 FUNDED REPLACEMENT/PURCHASES**

DEPARTMENT	CITY#	YEAR	MAKE	MODEL	TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	APPROVED YEAR TO REPLACE	FUNDING SOURCE
						MILES	YEARS	MILES	YEARS			
BUILDING	5201	1999	DODGE	RAM 1500	LIGHT DUTY TRUCK	84,931	13	100,000	10	20,000	2013	TAX NOTES
FIRE	404-6	2003	FORD	F350	AMBULANCE	125,091	9	N/A	7	175,000	2013	TAX NOTES
PARKS	504-8	1992	RHINO	FM15M MOWER	EQUIPMENT - LIGHT	N/A	20	N/A	7	16,000	2013	TAX NOTES
PARKS	504-46	1997	FORD	F250	LIGHT DUTY TRUCK		15	100,000	10	20,000	2013	TAX NOTES
PARKS	504-1	1999	DODGE	RAM 1500	LIGHT DUTY TRUCK		13	100,000	10	20,000	2013	TAX NOTES
PARKS	504-7	2003	WORKMAN	3300-D	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	20,000	2013	TAX NOTES
POLICE	4216	1999	FORD	TAURUS	PASSENGER CAR	87,540	13	100,000	10	15,000	2013	TAX NOTES
POLICE	4223	1999	FORD	TAURUS	PASSENGER CAR	86,847	13	100,000	10	15,000	2013	TAX NOTES
POLICE	4212	2003	FORD	EXPEDITION	PATROL CAR	147,050	9	100,000	7	38,000	2013	TAX NOTES
POLICE	4202	2004	FORD	CROWN VIC	PATROL CAR	111,102	8	100,000	7	35,000	2013	TAX NOTES
POLICE	4218	2004	DODGE	INTREPID	PASSENGER CAR	100,688	8	100,000	10	15,000	2013	TAX NOTES
POLICE	4219	2004	DODGE	STRATUS	PASSENGER CAR	72,300	8	100,000	10	15,000	2013	TAX NOTES
POLICE	4235	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	5,031	1	24,000	2	6,000	2013	GENERAL OPERATING
POLICE	4236	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	5,763	1	24,000	2	6,000	2013	GENERAL OPERATING
POLICE	4237	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	4,015	1	24,000	2	6,000	2013	GENERAL OPERATING
POLICE	4238	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	2,804	1	24,000	2	6,000	2013	GENERAL OPERATING
STREET	53-21	1992	AMZ	CRACK PATCHER	EQUIPMENT - HEAVY	N/A	20	N/A	10	39,000	2013	TAX NOTES
STREET	NEW	NEW	TRAILER	MESSAGE BOARD (2)	TRAILER	N/A	N/A	N/A	15	36,000	2013	TAX NOTES
Total General Fund										503,000		
WATER DISTRIBUTION	802-6	1985	CASE	TF300	EQUIPMENT - HEAVY	N/A	27	N/A	10	110,000	2013	TAX NOTES
WATER DISTRIBUTION	802-50	1998	FORD	F250	LIGHT TRUCK	161,712	14	100,000	10	27,000	2013	TAX NOTES
WATER DISTRIBUTION	NEW	NEW	N/A	MINI EXCAVATOR	EQUIPMENT - LIGHT	N/A	N/A	N/A	7	32,000	2013	TAX NOTES
Total Water & Sewer Fund										169,000		
COMPOST	8401-14	1989	DRESSER	510B LOADER	EQUIPMENT - HEAVY	N/A	23	N/A	10	137,000	2013	TAX NOTES
RECYCLING		1991	BALER	CARDBOARD	EQUIPMENT - LIGHT	N/A	21	N/A	7	91,000	2013	TAX NOTES
Total Solid Waste Fund										228,000		
DRAINAGE	706-1	1994	GMC	1500	LIGHT DUTY TRUCK		18	100,000	10	26,500	2013	DRAINAGE OPERATING
DRAINAGE	706-7	1998	ENNIS	16 FT TRAILER	TRAILER	N/A	14	N/A	15	8,000	2013	DRAINAGE OPERATING
Total Drainage Fund										34,500		
OPERATIONS	4151	1998	JACOBSEN	MOWER-TRIKING TRIM	SMALL ENGINE EQUIPMENT	N/A	14	N/A	7	28,500	2013	TAX NOTES
Total Golf Course Fund										28,500		
Total FY 2012-2013 Capital Outlay Replacements/Purchases										963,000		

CITY OF COPPERAS COVE
VEHICLE/EQUIPMENT LIST
FY 2013-2017

GENERAL FUND

DEPARTMENT	CITY#	YEAR	MAKE	MODEL	TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT	REPLACEMENT	APPROVED YEAR TO REPLACE	NOTES
						MILES	YEARS	MILES	YEARS	COST	YEAR		
ANIMAL CONTROL	4302	1999	FORD	F250 S/DUTY	LIGHT DUTY TRUCK	179,279	13	100,000	10	25,000	2009	2014	
ANIMAL CONTROL	4304	2004	FORD	RANGER	LIGHT DUTY TRUCK	101,241	8	100,000	10	20,000	2014	2014	
ANIMAL CONTROL	4303	2008	FORD	RANGER	LIGHT DUTY TRUCK	22,466	4	100,000	10	20,000	2018	2018	
ANIMAL CONTROL	4305	2011	FORD	RANGER	LIGHT DUTY TRUCK	5,713	1	100,000	10	20,000	2021	2021	
BUILDING	5201	1999	DODGE	RAM 1500	LIGHT DUTY TRUCK	84,931	13	100,000	10	20,000	2009	2013	
BUILDING	5202	2000	FORD	F150	LIGHT DUTY TRUCK	160,340	12	100,000	10	20,000	2010	2014	
BUILDING	5203	2005	DODGE	STRATUS	PASSENGER CAR	50,651	7	100,000	10	15,000	2015	2015	
BUILDING	5101	2007	CHEV	TRAILBLAZER	LIGHT DUTY TRUCK		5	100,000	10	20,000	2017	2017	
CITY HALL	7502	1994	CHEV	ASTRO VAN	VAN		18	100,000	10	N/A	2004	N/A	NOT REPL
CODE COMPLIANCE	7201	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK	46,830	12	100,000	10	16,000	2010	2014	
CODE COMPLIANCE	7203	2005	FORD	TAURUS	PASSENGER CAR	47,439	7	100,000	10	16,000	2015	2015	
CODE COMPLIANCE	7202	2009	CHEV	SILVERADO	LIGHT DUTY TRUCK	11,313	3	100,000	10	16,000	2019	2019	
FIRE	404-1	1993	KOVATCH	LADDER	LADDER TRUCK	37,133	19	N/A	20	1,071,096	2013	2014	
FIRE	404-12	1996	F/L	FL-80	PUMPER TRUCK	59,142	16	N/A	12	595,266	2008	2014	
FIRE	404-4	1999	DODGE	CARAVAN	VAN	82,337	13	100,000	10	53,753	2009	2014	
FIRE	404-17	2001	PIERCE	CONTENDER	PUMPER TRUCK	49,474	11	N/A	12	595,266	2013	2014	
FIRE	404-6	2003	FORD	F350	AMBULANCE	125,091	9	N/A	7	175,000	2010	2013	
FIRE	404-8	2003	CHEVY	TRAILBLAZER	LIGHT DUTY TRUCK	41,190	9	100,000	10	53,753	2013	2014	
FIRE	404-10	2005	FORD	F350 AMB	AMBULANCE	113,143	7	N/A	7	175,000	2012	2014	
FIRE	404-16	2006	FORD	F350 AMB	AMBULANCE	84,590	6	N/A	7	175,000	2013	2014	
FIRE	404-13	2004	FORD	EXPEDITION	LIGHT DUTY TRUCK	55,561	8	100,000	10	53,753	2014	2014	
FIRE	404-3	2005	FORD	F450	MEDIUM DUTY TRUCK	11,382	7	100,000	10	81,255	2015	2014	
FIRE	404-7	2006	FORD	F450	MEDIUM DUTY TRUCK	13,777	6	100,000	10	81,255	2016	2016	
FIRE	404-2	2009	DODGE	3500	AMBULANCE	49,458	3	N/A	7	175,000	2016	2016	
FIRE	404-98	2007	PIERCE	CONTENDER	PUMPER TRUCK	18,945	5	N/A	12	595,266	2019	2018	
FIRE	404-5	2008	CHEV	1500	LIGHT DUTY TRUCK	17,893	4	100,000	10	53,753	2018	2018	
FIRE	404-14	2011	DODGE	3500	AMBULANCE	14,633	1	N/A	7	175,000	2018	2018	
FIRE	404-9	2009	CHEVY	1500	LIGHT DUTY TRUCK	16,768	3	100,000	10	53,753	2019	2019	
FIRE	404-18	2005	CM	CARGO MATE	TRAILER	N/A	7	N/A	15	5,000	2020	2020	
FIRE	404-20	2011	CHEV	1500	LIGHT DUTY TRUCK	2,658	1	100,000	10	53,753	2021	2021	
FIRE	404-11	2011	FERRARA	INTRUDER II	PUMPER TRUCK	4,685	1	N/A	12	596,266	2023	2023	
FIRE	404-19	2011	BLAZER	TRAILER	TRAILER	N/A	1	N/A	15	5,000	2026	2026	
FIRE	404-41	1941	FORD	FIRE WAGON	PUMPER TRUCK	OOS	71	N/A	N/A	N/A	N/A	N/A	
FLEET	5514	1992	GMC	3500	LIGHT DUTY TRUCK	38,487	20	100,000	10	60,000	2002	2014	
FLEET	5512	1992	FORD	F150	LIGHT DUTY TRUCK	157,632	20	100,000	10	20,000	2002	2014	
FLEET	5505	2008	FORD	F150	LIGHT DUTY TRUCK	13,062	4	100,000	10	20,000	2018	2018	
FLEET	5503	1985	UNK	TRAILER H/MADE	TRAILER	N/A	27	N/A	15	10,000	2000	2020	
FLEET	5506	1991	FALCON	TRAILER	TRAILER	N/A	21	N/A	15	10,000	2006	2026	
FLEET	5502	1987	YAMAHA	GOLF CART	EQUIPMENT - LIGHT	N/A	25	N/A	7	N/A	N/A	N/A	
PARKS	504-5	1987	HONDA	GENERATOR	EQUIPMENT - LIGHT	N/A	25	N/A	7	1,100	1994	2014	
PARKS	504-20	1987		BLUE FLATBED	TRAILER	N/A	25	N/A	15	1,400	2002	2014	
PARKS	504-8	1992	RHINO	FM15M MOWER	EQUIPMENT - LIGHT	N/A	20	N/A	7	16,000	1999	2013	
PARKS	504-46	1997	FORD	F250	LIGHT DUTY TRUCK		15	100,000	10	20,000	2007	2013	
PARKS	504-1	1999	DODGE	RAM 1500	LIGHT DUTY TRUCK		13	100,000	10	20,000	2009	2013	
PARKS	504-12	1999	ENNIS	TRAILER	TRAILER	N/A	13	N/A	15	1,300	2014	2014	
PARKS	504-30	1999	JD	E 35 EDGER	SMALL ENGINE EQUIPMENT	N/A	13	N/A	7	500	2006	2014	
PARKS	504-35	2001	FORD	F150XL	LIGHT DUTY TRUCK		11	100,000	10	20,000	2011	2014	
PARKS	504-7	2003	WORKMAN	3300-D	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	20,000	2010	2013	
PARKS		2003			EQUIPMENT - LIGHT	N/A	9	N/A	7	N/A	2010	2014	
PARKS	504-22	2006	JD	797	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,000	2013	2014	
PARKS	504-41	2006	JOHN DEERE	PROGATER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	21,500	2013	2014	
PARKS	504-16	1999	DODGE	RAM 1500	LIGHT DUTY TRUCK		13	100,000	10	20,000	2009	2014	
PARKS	504-11	2004	FORD	F150	LIGHT DUTY TRUCK		8	100,000	10	20,000	2014	2014	
PARKS	504-26	2006	JD	797	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	11,000	2013	2014	
PARKS	504-31	2006	JD	777	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,500	2013	2014	
PARKS	504-33	2006	JD	757	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,000	2013	2014	
PARKS	504-40	2006	LAND PRIDE	AFM4014	EQUIPMENT - LIGHT	N/A	6	N/A	7	19,500	2013	2014	
PARKS	504-14	2009	HUSK	7021P / PUSH	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	350	2016	2014	
PARKS	504-45	1987	BOBCAT	643	EQUIPMENT - HEAVY	N/A	25	N/A	10	35,000	1997	2015	
PARKS	504-15	1992	JD	2355 TRACTOR	SMALL TRACTOR	N/A	20	N/A	7	25,000	1999	2015	
PARKS	504-43	2005	BROYHILL	80 GAL SPRAYER	EQUIPMENT - LIGHT	N/A	7	N/A	7	5,000	2012	2015	
PARKS	504-29	2006	JD	777	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,500	2013	2015	

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						MILES	YEARS	MILES	YEARS	COST	YEAR		
PARKS	504-44	2006	JOHN DEERE	GATER TX	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	10,000	2013	2015	
PARKS	504-39	2009	JD	7400	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	31,000	2016	2015	
PARKS	504-24	1998	ENNIS	RED FLATBED	TRAILER	N/A	14	N/A	15	1,000	2013	2016	
PARKS	504-25	1998	ENNIS	CEMETERY	TRAILER	N/A	14	N/A	15	1,100	2013	2016	
PARKS	504-38	2006	JOHN DEERE	1200A BUNKER RAKE	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	14,784	2013	2016	
PARKS	504-21	2011	JD	Z910A	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	10,000	2018	2016	
PARKS	504-3	1987	JD	850 TRACTOR	SMALL TRACTOR	N/A	25	N/A	7	22,000	1994	2017	
PARKS	504-28	2006	JOHN DEERE	JD522 TRACTOR	SMALL TRACTOR	N/A	6	N/A	7	25,000	2013	2017	
PARKS		2006		BACKHOE	SMALL TRACTOR	N/A	6	N/A	7	10,000	2013	2017	
PARKS	504-10	2011	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	9,000	2018	2017	
PARKS	504-18	2011	TORO	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	9,000	2018	2017	
PARKS	504-23	2011	JD	Z920A W/BAGGER	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	10,000	2018	2017	
PARKS		2011		BAGGER SYSTEM FOR	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	2,000	2018	2017	
PARKS	504-27	2011	JD	Z925	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	9,500	2018	2017	
PARKS	504-51	2011	RYAN	SOD CUTTER	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	5,500	2018	2017	
PARKS	504-17	2008	FORD	F250	LIGHT DUTY TRUCK	N/A	4	100,000	10	20,000	2018	2018	
PARKS	504-48	2011	DAKOTA	TOP DRESSER	EQUIPMENT - LIGHT	N/A	1	N/A	7	9,500	2018	2018	
PARKS	504-49	2011	JD	GATER TURF	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	11,500	2018	2018	
PARKS	504-50	2011	TORO	SAND PRO 3040	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	16,500	2018	2018	
PARKS	504-36	2004	DIAMOND J	LANDSCAPE	TRAILER	N/A	8	N/A	15	2,100	2019	2019	
PARKS	504-37	2004	DIAMOND J	LANDSCAPE	TRAILER	N/A	8	N/A	15	2,100	2019	2019	
PARKS	504-13	2009	FORD	F150	LIGHT DUTY TRUCK	N/A	3	100,000	10	20,000	2019	2019	
PARKS	504-42	2006	RAHN	GROOMER	EQUIPMENT - LIGHT	N/A	6	N/A	7	2,000	2013	2021	
PARKS	504-4	2009	FORD	F250	LIGHT DUTY TRUCK	N/A	3	100,000	10	21,000	2019	2021	
PARKS	504-2	2011	FORD	F250	LIGHT DUTY TRUCK	N/A	1	100,000	10	23,000	2021	2021	
PARKS	504-9	2011	FORD	F250	LIGHT DUTY TRUCK	N/A	1	100,000	10	23,000	2021	2021	
PARKS	504-32	2011	JD	5045 TRACTOR	TRACTOR	N/A	1	N/A	10	15,000	2021	2021	
PARKS	504-47	2011	JOHN DEERE	PROGATER	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	24,000	2018	2021	
PARKS		2011		SPRAYER	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	9,000	2018	2021	
POLICE	4243	1994	FORD	CROWN VIC	PASSENGER CAR	126,048	18	100,000	10	15,000	2004	2012	
POLICE	4232	1998	FORD	CROWN VIC	PASSENGER CAR	171,858	14	100,000	10	15,000	2008	2012	
POLICE	4234	1998	FORD	CROWN VIC	PASSENGER CAR	170,450	14	100,000	10	15,000	2008	2012	
POLICE	4225	1999	FORD	TAURUS	PASSENGER CAR	124,584	13	100,000	10	15,000	2009	2012	
POLICE	4224	2002	FORD	CROWN VIC	PATROL CAR	120,947	10	100,000	7	35,000	2009	2012	TOTALED
POLICE	4215	2003	FORD	CROWN VIC	PATROL CAR	147,726	9	100,000	7	35,000	2010	2012	
POLICE	4281	2003	DECATUR	RT-50	EQUIPMENT - LIGHT	N/A	9	N/A	7	10,000	2010	2012	
POLICE	4242	1999	FORD	CROWN VIC	PATROL CAR	124,610	13	100,000	7	35,000	2006	2014	
POLICE	4216	1999	FORD	TAURUS	PASSENGER CAR	87,540	13	100,000	10	15,000	2009	2013	
POLICE	4223	1999	FORD	TAURUS	PASSENGER CAR	86,847	13	100,000	10	15,000	2009	2013	
POLICE	4212	2003	FORD	EXPEDITION	PATROL CAR	147,050	9	100,000	7	38,000	2010	2013	
POLICE	4202	2004	FORD	CROWN VIC	PATROL CAR	111,102	8	100,000	7	35,000	2011	2013	
POLICE	4227	2004	FORD	CROWN VIC	PATROL CAR	143,168	8	100,000	7	35,000	2011	2014	
POLICE	4218	2004	DODGE	INTREPID	PASSENGER CAR	100,688	8	100,000	10	15,000	2014	2013	
POLICE	4219	2004	DODGE	STRATUS	PASSENGER CAR	72,300	8	100,000	10	15,000	2014	2013	
POLICE	4208	2005	FORD	CROWN VIC	PATROL CAR	82,547	7	100,000	7	35,000	2012	2014	
POLICE	4209	2005	FORD	CROWN VIC	PATROL CAR	85,880	7	100,000	7	35,000	2012	2014	
POLICE	4217	2006	FORD	CROWN VIC	PATROL CAR	112,066	6	100,000	7	35,000	2013	2014	
POLICE	4231	2006	FORD	CROWN VIC	PATROL CAR	78,374	6	100,000	7	35,000	2013	2014	
POLICE	4233	2006	FORD	CROWN VIC	PATROL CAR	84,605	6	100,000	7	35,000	2013	2014	
POLICE	4239	2007	FORD	CROWN VIC	PATROL CAR	78,174	5	100,000	7	35,000	2014	2014	
POLICE	4235	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	5,031	1	24,000	2	6,000	2013	2013	BUY BACK
POLICE	4236	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	5,763	1	24,000	2	6,000	2013	2013	BUY BACK
POLICE	4237	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	4,015	1	24,000	2	6,000	2013	2013	BUY BACK
POLICE	4238	2011	HARLEY	MOTORCYCLE	MOTORCYCLE	2,804	1	24,000	2	6,000	2013	2013	BUY BACK
POLICE	4205	1996	FORD	CROWN VIC	PATROL CAR	92,612	16	100,000	7	35,000	2003	2014	
POLICE	4241	2007	FORD	CROWN VIC	PATROL CAR	46,363	5	100,000	7	35,000	2014	2014	
POLICE	4203	2008	FORD	CROWN VIC	PATROL CAR	46,522	4	100,000	7	35,000	2015	2014	
POLICE	4204	2008	FORD	CROWN VIC	PATROL CAR	37,502	4	100,000	7	35,000	2015	2014	
POLICE	4226	2008	FORD	CROWN VIC	PATROL CAR	41,607	4	100,000	7	35,000	2015	2014	
POLICE	4240	2008	FORD	CROWN VIC	PATROL CAR	68,524	4	100,000	7	35,000	2015	2014	
POLICE	4230	2006	FORD	TAURUS	PASSENGER CAR	43,222	6	100,000	10	15,000	2016	2016	
POLICE	4201	2010	FORD	CROWN VIC	PATROL CAR	38,389	2	100,000	7	35,000	2017	2016	

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						MILES	YEARS	MILES	YEARS	COST	YEAR	YEAR TO REPLACE	
POLICE	4210	2010	FORD	CROWN VIC	PATROL CAR	28,995	2	100,000	7	35,000	2017	2016	
POLICE	4213	2010	FORD	CROWN VIC	PATROL CAR	27,292	2	100,000	7	35,000	2017	2016	
POLICE	4214	2010	FORD	CROWN VIC	PATROL CAR	23,598	2	100,000	7	35,000	2017	2016	
POLICE	4545	2007	DODGE	MAGNUM	PASSENGER CAR	52,537	5	100,000	10	20,000	2017	2017	
POLICE	4206	2011	FORD	CROWN VIC	PATROL CAR	7,722	1	100,000	7	35,000	2018	2017	
POLICE	4207	2011	FORD	CROWN VIC	PATROL CAR	7,330	1	100,000	7	35,000	2018	2017	
POLICE	4228	2011	FORD	CROWN VIC	PATROL CAR	7,051	1	100,000	7	35,000	2018	2017	
POLICE	4229	2008	DODGE	CHARGER	PASSENGER CAR	56,433	4	100,000	10	20,000	2018	2018	
POLICE	4280	1979	CAT	D8K	EQUIPMENT - HEAVY	N/A	33	N/A	10		1989	N/A	
POLICE	4221	1984	CHEV	3/4 TON	LIGHT DUTY TRUCK	128,382	28	100,000	10		1994	N/A	NOT REPL
POLICE	4220	1988	CHEV	SILVERADO 30	LIGHT DUTY TRUCK	100,350	24	100,000	10		1998	N/A	NOT REPL
POLICE	4222	1990	FORD	F800	HEAVY DUTY TRUCK	11,800	22	200,000	15		2005	N/A	RESCUE T
POLICE	4244	1999	FORD	138 ECOC VAN	VAN	12,241	13	100,000	10	32,000	2009	N/A	CID VAN
STREET	53-21	1992	AMZ	CRACK PATCHER	EQUIPMENT - HEAVY	N/A	20	N/A	10	39,000	2002	2013	
STREET	53-22	1992	GMC	PICKUP TRUCK	LIGHT DUTY TRUCK		20	100,000	10	28,000	2002	2014	
STREET	53-23	1993	INT'L	DUMP TRUCK	HEAVY DUTY TRUCK		19	200,000	15	75,000	2008	2014	
STREET	53-XX	1993		SAND SPREADER (2)	EQUIPMENT - LIGHT	N/A	19	N/A	7	23,000	2000	2014	
STREET	53-15	1998	INT'L	SWEEPER	EQUIPMENT - HEAVY	N/A	14	N/A	10	150,000	2008	2014	
STREET	NEW	NEW	TRAILER	MESSAGE BOARD (2)	TRAILER	N/A	N/A	N/A	15	36,000	NEW	2013	REQUEST
STREET	53-16	1986	ASPLUNDH	BRUSH CHIPPER	EQUIPMENT - LIGHT	N/A	26	N/A	7	26,000	1993	2014	
STREET	53-10	1991	INT'L	DUMP TRUCK	HEAVY DUTY TRUCK		21	200,000	15	108,000	2006	2014	
STREET	53-18	1994	NEAL	ASPHALT PAVER	EQUIPMENT - HEAVY	N/A	18	N/A	10	117,898	2004	2014	
STREET	53-24	1994	GMC	PICKUP TRUCK	LIGHT DUTY TRUCK		18	100,000	10	22,880	2004	2014	
STREET	53-25	1997	KAYLN	TRAILER	TRAILER	N/A	15	N/A	15	5,000	2012	2014	BOARDS
STREET	53-27	2002	LEE BOY	TILT TRAILER	TRAILER	N/A	10	N/A	15	5,000	2017	2014	***
STREET	53-1	2007	FREIGHTLINE	SWEEPER	EQUIPMENT - HEAVY	N/A	5	N/A	10	162,000	2017	2014	***
STREET	53-8	2000	GMC	PICKUP TRUCK	LIGHT DUTY TRUCK		12	100,000	10	30,240	2010	2015	
STREET	53-6	2003	KEMPNER	TRAILER	TRAILER	N/A	9	N/A	15	1,000	2018	2015	BOARDS
STREET	53-19	1993	FORD	TRUCK	HEAVY DUTY TRUCK		19	200,000	15	116,000	2008	2016	
STREET	53-17	2002	NEW HOLLAND	TRACTOR	TRACTOR	N/A	10	N/A	10	58,000	2012	2016	
STREET	53-28	2005	CHEVY	C2500	LIGHT DUTY TRUCK		7	100,000	10	34,800	2015	2016	
STREET	53-26	2003	TEREX	STEEL ROLLER	EQUIPMENT - HEAVY	N/A	9	N/A	10	79,200	2013	2017	
STREET	53-31	2006	PNEU	ROLLER	EQUIPMENT - HEAVY	N/A	6	N/A	10	78,000	2016	2017	
STREET	53-12	2000	KOMATSU	MOTOR GRADER	EQUIPMENT - HEAVY	N/A	12	N/A	10	234,360	2010	2018	
STREET	53-11	2004	FORD	F650	HEAVY DUTY TRUCK		8	200,000	15	60,000	2019	2019	
STREET	53-30	2006	CAT	WHEEL LOADER	EQUIPMENT - HEAVY	N/A	6	N/A	10	125,000	2016	2019	
STREET	53-14	2009	FORD	F350	LIGHT DUTY TRUCK		3	100,000	10	30,000	2019	2019	
STREET	53-2	2009	FORD	F150	LIGHT DUTY TRUCK		3	100,000	10	25,000	2019	2019	
STREET	53-3	2007	FREIGHTLINE	DUMP TRUCK	HEAVY DUTY TRUCK		5	200,000	15	125,000	2022	2020	
STREET	53-4	2011	CAT	BACKHOE	EQUIPMENT - HEAVY	N/A	1	N/A	10	150,000	2021	2021	
STREET	53-29	2006	ZIPPER	ASPHALT MILLING MAC	EQUIPMENT - HEAVY	N/A	6	N/A	10	500,000	2016	2022	NOT REPL
STREET	53-7	2009	CARGOCRAFT	CARGO TRAILER	TRAILER	N/A	3	N/A	15	6,000	2024	2024	
STREET	53-27	2009	FORD	PICKUP	LIGHT DUTY TRUCK		3	100,000	10	20,000	2019	2029	

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WATER & SEWER FUND

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						MILES	YEARS	MILES	YEARS	COST	YEAR	YEAR TO REPLACI
SEWER	803-24	1994	GMC	3500	LIGHT DUTY TRUCK		18	100,000	10	25,000	2004	2014
SEWER	803-27	2004	CHEV	SILVERDO	LIGHT DUTY TRUCK		8	100,000	10	21,000	2014	2014
SEWER	803-26	1999	VOLVO	VAC	HEAVY DUTY TRUCK		13	200,000	15	250,000	2014	2019
SEWER	803-23	1988	FORD	E150 VAN - CAMERA VAN			24	100,000	10	100,000	1998	2020
SEWER	803-19	1986	CASE	580 SUPER E BACKHOE	EQUIPMENT - HEAVY	N/A	26	N/A	10	90,000	1996	2021
SEWER	803-22	1995	INT'L	4900 DUMP TRUCK	HEAVY DUTY TRUCK		17	200,000	15	250,000	2010	2025
SEWER	803-7	2007	FORD	F450	MEDIUM DUTY TRUCK		5	100,000	10	50,000	2017	2027
SEWER	803-8	2008	FORD	F250	LIGHT DUTY TRUCK		4	100,000	10	21,000	2018	2028
SEWER	803-12	2009	INT'L	7400 VAC/CON	HEAVY DUTY TRUCK		3	200,000	15	250,000	2024	2029
SEWER	803-2	2006	CAT	BACKHOE 420E	EQUIPMENT - HEAVY	N/A	6	N/A	10	90,000	2016	2041
SEWER	803-3	1988	HOMEMADE	TRAILER	TRAILER	N/A	24	N/A	15	Not Replacing	2003	Not Replacing
SEWER	803-21	1991	FALCON	TRAILER	TRAILER	N/A	21	N/A	15	Not Replacing	2006	Not Replacing
SEWER	803-1	1998	INGERSOLL	JACKHAMMER COMPRE	EQUIPMENT - LIGHT	N/A	14	N/A	7	Not Replacing	2005	Not Replacing
SEWER	803-9	UNK	HOMEMADE	UTILITY TRAILER	TRAILER	N/A	UNK	N/A	15	Not Replacing	N/A	Not Replacing
SEWER	803-10	UNK	UNK	WATER BUFFALO	TRAILER	N/A	UNK	N/A	15	Not Replacing	N/A	Not Replacing
UTILITY ADMIN	8106	1998	FORD	CROWN VIC	PASSENGER	OOS	14	100,000	10	25,760	2008	2012
UTILITY ADMIN	8101	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK		12	100,000	10	22,631	2010	2014
UTILITY ADMIN	8105	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK		12	100,000	10	22,631	2010	2014
UTILITY ADMIN	8102	2000	GMC	SIERRA SL	LIGHT DUTY TRUCK		12	100,000	10	22,631	2010	2015
WASTEWATER	804-11	1990	FORD	F700 DUMP TRUCK	HEAVY DUTY TRUCK		22	200,000	15	80,000	2005	2012
WASTEWATER	804-22	1987	BOBCAT	643 LOADER	EQUIPMENT - LIGHT	N/A	25	N/A	7	10,000	1994	2017
WASTEWATER	804-23	1987	BOBCAT	643 LOADER	EQUIPMENT - LIGHT	N/A	25	N/A	7	10,000	1994	2017
WASTEWATER	804-24	1988	JD	850 TRACTOR MOWER	TRACTOR	N/A	24	N/A	10	10,000	1998	2017
WASTEWATER	804-3	1997	FORD	F150 TRUCK	LIGHT DUTY TRUCK		15	100,000	10	20,000	2007	2017
WASTEWATER	804-1	1998	FORD	F150 TRUCK	LIGHT DUTY TRUCK		14	100,000	10	20,000	2008	2018
WASTEWATER	804-4	2001	MACK	RD690S TRUCK	HEAVY DUTY TRUCK		11	200,000	15	70,000	2016	2021
WASTEWATER	804-25	1997	HOMEMADE	TRAILER	TRAILER	N/A	15	N/A	15	10,000	2012	2022
WASTEWATER	804-30	2005	EAGLE	TRACTOR	SMALL TRACTOR	N/A	7	N/A	7	20,000	2012	2025
WASTEWATER	804-9	2007	FORD	F250	LIGHT DUTY TRUCK		5	100,000	10	40,000	2017	2027
WASTEWATER	804-10	2009	INT'L	4300 DUMP TRUCK	HEAVY DUTY TRUCK		3	200,000	15	80,000	2024	2029
WASTEWATER	804-31	2005	HOWSE	BRUSHHOG/500	EQUIPMENT - LIGHT	N/A	7	N/A	7	N/A	2012	N/A
WATER DISTRIBUTION	802-6	1985	CASE	TF300	EQUIPMENT - HEAVY	N/A	27	N/A	10	110,000	1995	2013
WATER DISTRIBUTION	802-50	1998	FORD	F250	LIGHT DUTY TRUCK	161,712	14	100,000	10	27,000	2008	2013
WATER DISTRIBUTION	802-11	2003	FORD	F450	MEDIUM DUTY TRUCK	95,702	9	100,000	10	52,000	2013	2014
WATER DISTRIBUTION	NEW	NEW	N/A	MINI EXCAVATOR	EQUIPMENT - LIGHT	N/A	N/A	N/A	7	32,000	NEW	2013
WATER DISTRIBUTION	802-4	1984	CASE	L100 TRENCHER	EQUIPMENT - LIGHT	N/A	28	N/A	7	12,000	1991	2014
WATER DISTRIBUTION	802-30	1954	W/HOUSE	COMPRESSOR	EQUIPMENT - LIGHT	N/A	58	N/A	7	20,000	1961	2015
WATER DISTRIBUTION	802-24	1977		TRAILER	TRAILER	N/A	35	N/A	15	10,000	1992	2015
WATER DISTRIBUTION	802-31	1979	FORD	A1012T TRACTOR MOW	SMALL TRACTOR	N/A	33	N/A	7	20,000	1986	2015
WATER DISTRIBUTION	802-7	1993	CAT	446 BACKHOE	EQUIPMENT - HEAVY	N/A	19	N/A	10	90,000	2003	2015
WATER DISTRIBUTION	802-12	1995	INT'L	4900	HEAVY DUTY TRUCK	39,257	17	200,000	15	70,000	2010	2015
WATER DISTRIBUTION	802-3	2006	CHEV	K3500	LIGHT DUTY TRUCK	75,195	6	100,000	10	40,000	2016	2016
WATER DISTRIBUTION	802-16	2006	FORD	F250	LIGHT DUTY TRUCK	67,797	6	100,000	10	30,000	2016	2016
WATER DISTRIBUTION	802-1	2008	FORD	F250	LIGHT DUTY TRUCK	64,744	4	100,000	10		2018	2018
WATER DISTRIBUTION	802-10	2009	FORD	F250	LIGHT DUTY TRUCK	42,864	3	100,000	10		2019	2019
WATER DISTRIBUTION	802-19	1989		TRAILER	TRAILER	N/A	23	N/A	15	10,000	2004	2020
WATER DISTRIBUTION	802-20	1989		TRAILER	TRAILER	N/A	23	N/A	15	10,000	2004	2020
WATER DISTRIBUTION	802-8	2008	CAT	420E BACKHOE	EQUIPMENT - HEAVY	N/A	4	N/A	10	90,000	2018	2020
WATER DISTRIBUTION	802-15	2011	CHEV	2500	LIGHT DUTY TRUCK	5,848	1	100,000	10		2021	2021
WATER DISTRIBUTION	802-26	1992	KALYN	LOWBED	TRAILER	N/A	20	N/A	15	10,000	2007	2022
WATER DISTRIBUTION	802-23	2012	FORD	F250	LIGHT DUTY TRUCK		0	100,000	10	27,000	2022	2022
WATER DISTRIBUTION	802-14	2003	XTREME	TRAILER 16/5	TRAILER	N/A	9	N/A	15		2018	2023
WATER DISTRIBUTION	802-2	1954	FRUEHAUF	M-107A1 TRAILER	TRAILER	N/A	58	N/A	15		1969	2025
WATER DISTRIBUTION	802-21	2011		TRAILER	TRAILER	N/A	1	N/A	15		2026	2031

BROKEN

CITY OF COPPERAS COVE
VEHICLE/EQUIPMENT LIST
FY 2013-2017

VEHICLE/EQUIPMENT LIST

SOLID WASTE FUND

DEPARTMENT	CITY#	YEAR	MAKE	MODEL	TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT	REPLACEMENT	APPROVED
						MILES	YEARS	MILES	YEARS	COST	YEAR	YEAR TO REPLACI
ADMINISTRATION	901-5	1995	FORD	CROWN VIC	PASSENGER CAR		17	100,000	10	12,000	2005	2012
BRUSH	901-21	2005	INT'L	4400 BRUSH TRUCK	MEDIUM DUTY TRUCK		7	100,000	10	130,000	2015	2015
BRUSH	901-25	2006	INT'L	4300 BOOM TRUCK	MEDIUM DUTY TRUCK		6	100,000	10	140,000	2016	2015
COMMERCIAL	910-12	2005	MACK	MR688S GARBAGE TRUCK	GARBAGE TRUCK		7	60,000	7	239,000	2012	2012
COMMERCIAL	901-14	2005	MACK	MR688S GARBAGE TRUCK	GARBAGE TRUCK		7	60,000	7	239,000	2012	2014
COMMERCIAL	901-16	2008	AUTOCAR	WXLL64 GARBAGE TRUCK	GARBAGE TRUCK		4	60,000	7	250,000	2015	2015
COMPOST	8401-14	1989	DRESSER	510B LOADER	EQUIPMENT - HEAVY	N/A	23	N/A	10	137,000	1999	2013
COMPOST	8401-4	2001	FECON	H8 DISC SCREEN	EQUIPMENT - HEAVY	N/A	11	N/A	10	128,000	2011	2014
COMPOST	8401-10	1970	FORD	A1012T	HEAVY DUTY TRUCK		42	200,000	15	N/A	1985	2016 AUCTION
COMPOST	8401-8	1986	FORD	F8000	HEAVY DUTY TRUCK		26	200,000	15	70,000	2001	2016
COMPOST	8401-13	1992	GMC	3500	LIGHT DUTY TRUCK		20	100,000	10	25,000	2002	2016
COMPOST	8401-1	2000	SCARAB	12-E	EQUIPMENT - HEAVY	N/A	12	N/A	10	175,000	2010	2016
COMPOST	8401-2	2000	CAT	416C BACKHOE	EQUIPMENT - HEAVY	N/A	12	N/A	10	60,000	2010	2016
COMPOST	8401-5	2001	BRANDIT	RECYCLER	EQUIPMENT - HEAVY	N/A	11	N/A	10	215,000	2011	2016
COMPOST	8401-6	2001	CHEV	1500	LIGHT DUTY TRUCK		11	100,000	10	25,000	2011	2016
COMPOST	8401-12	2002	HAYKING	PDM3222	EQUIPMENT - HEAVY	N/A	10	N/A	10	5,000	2012	2016
COMPOST	8401-7	1976	JD	8630 TRACTOR	TRACTOR	N/A	36	N/A	10	90,000	1986	2020
COMPOST	8401-15	1986	FORD	F8000	HEAVY DUTY TRUCK		26	200,000	15	60,000	2001	2020
COMPOST	8401-3	2008	JD	5603 TRACTOR	TRACTOR	N/A	4	N/A	10	60,000	2018	2020
COMPOST	8401-11	2009	FORD	F750 DUMP TRUCK	HEAVY DUTY TRUCK		3	200,000	15	70,000	2024	2025
COMPOST			UNK	ENGINE	SMALL ENGINE EQUIPMENT	N/A	UNK	N/A	7	N/A	N/A	N/A
COMPOST			UNK	ENGINE	SMALL ENGINE EQUIPMENT	N/A	UNK	N/A	7	N/A	N/A	N/A
COMPOST	8401-9	1999	HOWSE	B/HOG 400	EQUIPMENT - LIGHT	N/A	13	N/A	7	5,000	2006	N/A OPERATING
RECYCLING		1991	BALER	CARDBOARD	EQUIPMENT - LIGHT	N/A	21	N/A	7	91,000	1998	2013
RECYCLING		1993	YALE	FORKLIFT	EQUIPMENT - LIGHT	N/A	19	N/A	7	80,000	2000	2014
RECYCLING	901-31	2000	VOLVO	WX64 AUTOMATED VEH	GARBAGE TRUCK		12	60,000	7	140,000	2007	2014
RECYCLING	901-35	2008	AUTOCAR	320 GARBAGE TRUCK	GARBAGE TRUCK		4	60,000	7	240,000	2015	2014
RECYCLING	901-1	2006	CHEV	SILVERADO	LIGHT DUTY TRUCK		6	100,000	10	20,000	2016	2016
RECYCLING	901-8	2010	INT'L	4300 TRUCK TROUGH LOADER	GARBAGE TRUCK		2	60,000	7	230,000	2017	2016
RECYCLING	901-6	2011	INT'L	4300 COLLECTION VEH - REAR LOA	GARBAGE TRUCK		1	60,000	7	210,000	2018	2017
RECYCLING	901-2	1994	CHEV	1500	LIGHT DUTY TRUCK		18	100,000	10	N/A	2004	N/A NOT REPL
RECYCLING	901-24	2006	ALLEYCAT	RECYCLE TRAILER	TRAILER	N/A	6	N/A	15	N/A	2021	N/A NOT REPL
RECYCLING	901-23	1995	RHEA	RECYCLE TRAILER	TRAILER	N/A	17	N/A	15	N/A	2010	N/A BEYOND 2
RESIDENTIAL	901-10	1996	INT'L	4900 REAR LOADER	GARBAGE TRUCK		16	60,000	7	250,000	2003	2012
RESIDENTIAL	901-34	2005	PETERBILT	3200 GARBAGE TRUCK	GARBAGE TRUCK		7	60,000	7	207,000	2012	2014
RESIDENTIAL	901-35	2008	AUTOCAR	WX42 GARBAGE TRUCK	GARBAGE TRUCK		4	60,000	7	180,000	2015	2014
RESIDENTIAL	901-36	2009	STERLING	ACTERRA GARBAGE TRUCK	GARBAGE TRUCK		3	60,000	7	180,000	2016	2015
RESIDENTIAL	901-4	2006	X-TREME	16' TRAILER	TRAILER	N/A	6	N/A	15	1,500	2021	2016
RESIDENTIAL	901-37	2012	FREIGHTLINER	SIDE LOADER	GARBAGE TRUCK		0	60,000	7	230,000	2019	2017
RESIDENTIAL	901-7	1995	INT'L	4900 CONTAINER HANDLER TRUCK	HEAVY DUTY TRUCK		17	200,000	15	120,000	2010	2019
RESIDENTIAL	901-32	2000	VOLVO	WX64 AUTOMATED VEH	GARBAGE TRUCK		12	60,000	7	N/A	2007	N/A AUCTION
RESIDENTIAL	901-30	2002	MACK	MR688S GARBAGE TRUCK	GARBAGE TRUCK		10	60,000	7	N/A	2009	N/A AUCTION
TRANSFER STATION	902-00	1998	CHEV	2500	LIGHT DUTY TRUCK		14	100,000	10	30,000	2008	2014
TRANSFER STATION	902-2	1998	WALDON	5100 WHEEL LOADER	EQUIPMENT - LIGHT	N/A	14	N/A	7	100,000	2005	2014
TRANSFER STATION	902-3	1990	FORD	F800 YARD MULE	HEAVY DUTY TRUCK		22	200,000	15	95,000	2005	2014
TRANSFER STATION		1992	CAT	BACKHOE	EQUIPMENT - HEAVY	N/A	20	N/A	10	130,000	2002	2016
TRANSFER STATION	92-08	2011	CAT	924 FRONT LOADER	EQUIPMENT - HEAVY	N/A	1	N/A	10	180,000	2021	2017
TRANSFER STATION	902-6	1998	JD	F935 MOWER / DECK	EQUIPMENT - LIGHT	N/A	14	N/A	5	N/A	2003	N/A NOT REPL
TRANSFER STATION	902-5	1999	JD	F935 MOWER	EQUIPMENT - LIGHT	N/A	13	N/A	5	N/A	2004	N/A NOT REPL
TRANSFER STATION	902-1	1998	KOMATSU	WA180-3L FRONT END LOADER	EQUIPMENT - HEAVY	N/A	14	N/A	10	N/A	2008	N/A NOT REPL
TRANSFER STATION	902-4	1984	HOME MADE	TRAILER	TRAILER	N/A	28	N/A	15	N/A	1999	N/A NOT REPL

CITY OF COPPERAS COVE
 VEHICLE/EQUIPMENT LIST
 FY 2013-2017

VEHICLE/EQUIPMENT LIST

DRAINAGE FUND

DEPARTMENT	CITY#	YEAR	MAKE	MODEL	TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT	REPLACEMENT	APPROVED
						MILES	YEARS	MILES	YEARS	COST	YEAR	YEAR TO REPLACI
DRAINAGE	706-1	1994	GMC	1500	LIGHT DUTY TRUCK		18	100,000	10	26,500	2004	2013
DRAINAGE	706-7	1998	ENNIS	16 FT TRAILER	TRAILER	N/A	14	N/A	15	8,000	2013	2013
DRAINAGE	706-18	2005	EXMARK	LAZER Z	SMALL TRACTOR	N/A	7	N/A	7	11,000	2012	2014
DRAINAGE	706-21	2005	EXMARK	LAZER Z	SMALL TRACTOR	N/A	7	N/A	7	11,000	2012	2014
DRAINAGE	706-5	1997	VOLVO	WG64F	HEAVY DUTY TRUCK		15	200,000	15	110,000	2012	2014
DRAINAGE	706-14	2001	FORD	F150XL	LIGHT DUTY TRUCK		11	100,000	10	21,000	2011	2014
DRAINAGE	706-3	1993	CAT	953B	EQUIPMENT - HEAVY	N/A	19	N/A	10	150,000	2003	2015
DRAINAGE	706-10	2000	KAYLN	TRAILER	TRAILER	N/A	12	N/A	15	6,000	2015	2015
DRAINAGE	706-12	1977	AC	ACP40PS F/LIFT	EQUIPMENT - LIGHT	N/A	35	N/A	7	50,000	1984	2016
DRAINAGE	706-2	2006	DITCHWITCH	SLC500	EQUIPMENT - LIGHT	N/A	6	N/A	7	19,000	2013	2016
DRAINAGE	706-19	2005	CAT	420D CAB4E	EQUIPMENT - HEAVY	N/A	7	N/A	10	130,000	2015	2017
DRAINAGE	706-17	2003	FREIGHTLINER	FL70	HEAVY DUTY TRUCK		9	200,000	15	120,000	2018	2018
DRAINAGE	706-22	2008	CHEV	SIVERADO	LIGHT DUTY TRUCK		4	100,000	10	25,000	2018	2018
DRAINAGE	706-8	2009	BOBCAT	T320	EQUIPMENT - HEAVY	N/A	3	N/A	10	70,000	2019	2018
DRAINAGE	706-11	1999	HYUNDAI	160LC-3	EQUIPMENT - HEAVY	N/A	13	N/A	10	125,000	2009	2019
DRAINAGE	706-6	2008	STREME	16 FT TRAILER	TRAILER	N/A	4	N/A	15	10,000	2023	2020
DRAINAGE	706-4	2011	CHEV	2500	LIGHT DUTY TRUCK		1	100,000	10	25,000	2021	2020
DRAINAGE	706-16	1988	FMC	600	EQUIPMENT - LIGHT	N/A	24	N/A	7	N/A	1995	N/A

BOARDS

NOT REPL

CITY OF COPPERAS COVE
 VEHICLE/EQUIPMENT LIST
 FY 2013-2017

GOLF COURSE FUND

DEPARTMENT	CITY#	YEAR	MAKE	MODEL	TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT	REPLACEMENT	APPROVED	NOTES
						MILES	YEARS	MILES	YEARS	COST	YEAR	YEAR TO REPLACE	
MAINTENANCE	10235	2008	JD	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	29,000	2015	2014	
MAINTENANCE		2009		TRIM MOWER - 7400	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	40,000	2016	2014	
MAINTENANCE	50036	2008	JD	PROGATOR SPRAYER	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	34,000	2015	2015	
MAINTENANCE	10918	2008	JD	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	9,800	2015	2016	
MAINTENANCE	97923	2008		FERTIGATION SYSTEM	EQUIPMENT - LIGHT	N/A	4	N/A	7	22,000	2015	2018	
MAINTENANCE	74-26	2008	FORD	TRUCK-3/4 TON PICKUP	LIGHT DUTY TRUCK		4	100,000	10	23,000	2018	2018	
MAINTENANCE	70754	2008	JD	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	4	N/A	7	1,500	2015	2018	
MAINTENANCE	70757	2008	JD	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	4	N/A	7	1,500	2015	2018	
MAINTENANCE	70763	2008	JD	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	4	N/A	7	1,500	2015	2018	
MAINTENANCE	043314132	2008	JD	IRRIGATION CONTROLLERS SYSTEM	EQUIPMENT - ELECTRONIC	N/A	4	N/A	15	45,000	2023	2023	
MAINTENANCE	C0029	2009		EQUIPMENT LIFT	EQUIPMENT - LIGHT	N/A	3	N/A	7	8,000	2016	2024	
OPERATIONS	4151	1998	JACOBSEN	MOWER-TRIKING TRIM / 1900D	SMALL ENGINE EQUIPMENT	N/A	14	N/A	7	28,500	2005	2013	
OPERATIONS	62289	2003	JACOBSEN	MOWER-GREENSKING	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	30,000	2010	2014	
OPERATIONS	96384	2004	WITTEK	BALL PICKER	EQUIPMENT - LIGHT	N/A	8	N/A	7	3,000	2011	2014	
OPERATIONS	96663	2005	JD	GREENS MOWER-TRIPLEX / 2500A	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	29,000	2012	2014	
OPERATIONS	96665	2005	JD	FAIRWAY MOWER-5 GANG / 3225B	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	38,000	2012	2014	
OPERATIONS	96666	2005	JD	ROTARY MOWER W/3-DECK HYDR	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	45,000	2012	2014	
OPERATIONS	96669	2005	JD	757 ZERO TURNING	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	9,000	2012	2014	
OPERATIONS	96667	2005	JD	CX GATOR	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	9,800	2012	2014	
OPERATIONS	95865	2004		SOIL RELIEVER / SR48	EQUIPMENT - LIGHT	N/A	8	N/A	7	15,000	2011	2014	
OPERATIONS	96657	2005	JD	UTILITY VEH PRO GATOR	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	22,000	2012	2014	
OPERATIONS	96668	2005	JD	CX GATOR	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	9,800	2012	2014	
OPERATIONS	696306	2006	CLUB CAR	BEVERAGE CART	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	15,000	2013	2014	
OPERATIONS	588	2006	JD	ZTRAC 797	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	11,000	2013	2014	
OPERATIONS	170682	2000	JD	TRACTOR	SMALL TRACTOR	N/A	12	N/A	7	25,000	2007	2015	
OPERATIONS	96670	2005	JD	TD 100 TOP DRESSER	EQUIPMENT - LIGHT	N/A	7	N/A	7	8,500	2012	2015	
OPERATIONS	277	2011	TORO	Z TRAC MOWER 60 INCH	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	9,000	2018	2015	
OPERATIONS	96660	2005	JD	TURF COLL-CORE HARVESTER	EQUIPMENT - LIGHT	N/A	7	N/A	7	8,500	2012	2016	
OPERATIONS	96661	2005	JD	BUNKER & FIELD RACK MACHINE	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	12,000	2012	2016	
OPERATIONS	869	2011	TORO	PRO FORCE BLOWER	SMALL ENGINE EQUIPMENT	N/A	1	N/A	7	8,500	2018	2018	
OPERATIONS	96662	2005	JD	EDGER	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	3,000	2012	2020	