



City of Copperas Cove



FY 2017-2021



Capital Outlay Plan

*A detailed proposal for
achieving excellence
through quality assets.*



Adopted August 16, 2016



Copperas Cove

Head for the Hills



**City of Copperas Cove
Capital Outlay Plan
FY 2017 - FY 2021**

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City of Copperas Cove
Capital Outlay Plan
Summary by Category/Type

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2017-2021**

GENERAL FUND

CATEGORY/TYPE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
PASSENGER CAR	1	18,000	2	36,000	1	18,000	1	18,000	-	-		
PATROL CAR	6	246,000	4	164,000	1	41,000	-	-	10	418,000		
LIGHT DUTY TRUCK	5	137,000	1	39,000	2	50,000	5	210,000	9	309,000		
MEDIUM DUTY TRUCK	1	180,000	-	-	-	-	-	-	-	-		
HEAVY DUTY TRUCK	1	145,000	-	-	1	125,000	-	-	-	-		
LADDER/RESCUE TRUCK	-	-	-	-	-	-	-	-	1	850,000		
PUMPER TRUCK	-	-	-	-	1	595,266	1	595,266	-	-		
AMBULANCE	1	110,000	1	105,000	-	-	-	-	1	110,000		
SMALL TRACTOR	-	-	1	22,000	2	60,000	-	-	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	-	-	1	58,000	1	15,000		
EQUIPMENT - LIGHT	-	-	1	36,000	1	20,000	2	35,500	1	9,500		
EQUIPMENT - HEAVY	-	-	-	-	1	35,000	-	-	-	-		
SMALL ENGINE EQUIPMENT	2	81,500	5	50,500	1	10,000	1	16,500	7	80,000		
TRAILER	1	30,000	-	-	-	-	1	5,000	2	7,000		
COMMUNICATIONS EQUIPMENT												
RADIO	-	-	1	528,000	-	-	1	486,000	-	-		
COMPUTERS/ELECTRONIC EQUIPMENT												
DESKTOP COMPUTER	1	75,000	-	-	-	-	-	-	-	-		
OTHER ELECTRONICS	3	175,100	1	20,300	-	-	1	99,000	-	-		
OTHER EQUIPMENT	5	90,780	4	50,000	1	5,000	2	43,000	4	394,306		
TOTALS	27	1,288,380	21	1,050,800	12	959,266	16	1,566,266	36	2,192,806	112	7,057,518

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2017-2021**

WATER & SEWER FUND

CATEGORY/TYPE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
PASSENGER CAR	1	18,000	-	-	-	-	-	-	-	-	-	-
VAN	-	-	1	100,000	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	4	130,000	3	110,000	2	70,000	-	-	1	35,000	-	-
HEAVY DUTY TRUCK	-	-	-	-	-	-	-	-	1	90,000	-	-
SMALL TRACTOR	-	-	1	20,000	-	-	-	-	-	-	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	4	87,000	-	-	-	-	-	-	-	-	-	-
EQUIPMENT - HEAVY	-	-	-	-	-	-	1	110,000	1	90,000	-	-
TRAILER	-	-	-	-	-	-	2	24,000	-	-	-	-
TOTALS	9	235,000	5	230,000	2	70,000	3	134,000	3	215,000	22	884,000

SOLID WASTE FUND

CATEGORY/TYPE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	2	42,000	-	-	-	-	-	-	-	-
MEDIUM DUTY TRUCK	1	150,000	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	-	-	-	-	1	120,000	1	95,000	-	-
GARBAGE TRUCK	2	430,000	2	460,000	1	230,000	2	440,000	1	235,000	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	-	-	-	-	-	-	-	-	1	80,000	-	-
EQUIPMENT - HEAVY	-	-	-	-	1	180,000	-	-	-	-	-	-
TOTALS	3	580,000	4	502,000	2	410,000	3	560,000	3	410,000	15	2,462,000

DRAINAGE FUND

CATEGORY/TYPE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	-	-	1	25,000	-	-	1	25,000	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	-	-	1	22,000	-	-	-	-	-	-	-	-
EQUIPMENT - HEAVY	-	-	1	350,000	-	-	-	-	-	-	-	-
SMALL ENGINE EQUIPMEN'	-	-	-	-	-	-	1	12,000	1	12,000	-	-
TRAILER	-	-	-	-	-	-	1	5,000	-	-	-	-
TOTALS	-	-	2	372,000	1	25,000	2	17,000	2	37,000	7	451,000

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2017-2021**

GOLF COURSE FUND

CATEGORY/TYPE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	1	25,000	-	-	-	-	2	36,075		
SMALL TRACTOR	-	-	-	-	-	-	1	25,000	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	-	-	-	-	1	25,000		
EQUIPMENT - LIGHT	1	5,000	-	-	-	-	-	-	4	52,000		
EQUIPMENT - HEAVY	-	-	-	-	1	110,000	-	-	1	60,000		
SMALL ENGINE EQUIPME	3	43,700	2	41,800	1	40,000	5	98,800	4	90,500		
COMPUTERS/ELECTRONIC EQUIPMENT												
OTHER ELECTRONICS	-	-	-	-	-	-	-	-	1	50,000		
OTHER EQUIPMENT	1	13,000	-	-	-	-	-	-	-	-		
TOTALS	5	61,700	3	66,800	2	150,000	6	123,800	13	313,575	29	715,875

COURT TECHNOLOGY FUND

CATEGORY/TYPE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
COMPUTERS/ELECTRONIC EQUIPMENT												
DESKTOP COMPUTER	1	10,000	-	-	-	-	-	-	-	-		
OTHER ELECTRONICS	-	-	1	15,200	1	28,000	1	28,000	1	16,000		
TOTALS	1	10,000	1	15,200	1	28,000	1	28,000	1	16,000	5	97,200

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2017-2021**

TOTALS

CATEGORY/TYPE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
PASSENGER CAR	2	36,000	2	36,000	1	18,000	1	18,000	-	-	-	-
PATROL CAR	6	246,000	4	164,000	1	41,000	-	-	10	418,000	-	-
VAN	-	-	1	100,000	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	9	267,000	7	216,000	5	145,000	5	210,000	13	405,075	-	-
MEDIUM DUTY TRUCK	2	330,000	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	1	145,000	-	-	1	125,000	1	120,000	2	185,000	-	-
GARBAGE TRUCK	2	430,000	2	460,000	1	230,000	2	440,000	1	235,000	-	-
LADDER/RESCUE TRUCK	-	-	-	-	-	-	-	-	1	850,000	-	-
PUMPER TRUCK	-	-	-	-	1	595,266	1	595,266	-	-	-	-
AMBULANCE	1	110,000	1	105,000	-	-	-	-	1	110,000	-	-
SMALL TRACTOR	-	-	2	42,000	2	60,000	1	25,000	-	-	-	-
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	-	-	1	58,000	2	40,000	-	-
EQUIPMENT - LIGHT	5	92,000	2	58,000	1	20,000	2	35,500	6	141,500	-	-
EQUIPMENT - HEAVY	-	-	1	350,000	3	325,000	1	110,000	2	150,000	-	-
SMALL ENGINE EQUIPME	5	125,200	7	92,300	2	50,000	7	127,300	12	182,500	-	-
TRAILER	1	30,000	-	-	-	-	4	34,000	2	7,000	-	-
COMMUNICATIONS EQUIPMENT												
RADIO	-	-	1	528,000	-	-	1	486,000	-	-	-	-
COMPUTERS/ELECTRONIC EQUIPMENT												
DESKTOP COMPUTER	2	85,000	-	-	-	-	-	-	-	-	-	-
OTHER ELECTRONICS	3	175,100	2	35,500	1	28,000	2	127,000	2	66,000	-	-
OTHER EQUIPMENT	6	103,780	4	50,000	1	5,000	2	43,000	4	394,306	-	-
TOTALS	45	2,175,080	36	2,236,800	20	1,642,266	31	2,429,066	58	3,184,381	190	11,667,593

FUND TOTALS	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
GENERAL FUND	27	1,288,380	21	1,050,800	12	959,266	16	1,566,266	36	2,192,806	-	-
WATER & SEWER FUND	9	235,000	5	230,000	2	70,000	3	134,000	3	215,000	-	-
SOLID WASTE FUND	3	580,000	4	502,000	2	410,000	3	560,000	3	410,000	-	-
DRAINAGE FUND	-	-	2	372,000	1	25,000	2	17,000	2	37,000	-	-
GOLF COURSE FUND	5	61,700	3	66,800	2	150,000	6	123,800	13	313,575	-	-
COURT TECHNOLOGY FUND	1	10,000	1	15,200	1	28,000	1	28,000	1	16,000	-	-
TOTALS	45	2,175,080	36	2,236,800	20	1,642,266	31	2,429,066	58	3,184,381	190	11,667,593



City of Copperas Cove
Capital Outlay Plan
Summary by Funding Source

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2017-2021**

GENERAL FUND

FUNDING SOURCE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	27	1,288,380	20	522,800	11	364,000	14	485,000	35	1,342,806	107	4,002,986
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGAT	-	-	1	528,000	1	595,266	1	486,000	-	-	3	1,609,266
FUTURE GENERAL OBLIGATION	-	-	-	-	-	-	-	-	1	850,000	1	850,000
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS	-	-	-	-	-	-	1	595,266	-	-	1	595,266
TOTALS	27	1,288,380	21	1,050,800	12	959,266	16	1,566,266	36	2,192,806	112	7,057,518

WATER & SEWER FUND

FUNDING SOURCE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	9	235,000	5	230,000	2	70,000	3	134,000	3	215,000	22	884,000
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	9	235,000	5	230,000	2	70,000	3	134,000	3	215,000	22	884,000

SOLID WASTE FUND

FUNDING SOURCE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	3	580,000	4	502,000	2	410,000	3	560,000	3	410,000	15	2,462,000
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	3	580,000	4	502,000	2	410,000	3	560,000	3	410,000	15	2,462,000

DRAINAGE FUND

FUNDING SOURCE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
OPERATING BUDGET	-	-	2	372,000	1	25,000	2	17,000	2	37,000	7	451,000
TOTALS	-	-	2	372,000	1	25,000	2	17,000	2	37,000	7	451,000

GOLF COURSE FUND

FUNDING SOURCE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	5	61,700	3	66,800	2	150,000	6	123,800	13	313,575	29	715,875
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	5	61,700	3	66,800	2	150,000	6	123,800	13	313,575	29	715,875

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2017-2021**

COURT TECHNOLOGY FUND

FUNDING SOURCE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	1	10,000	1	15,200	1	28,000	1	28,000	1	16,000	5	97,200
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	1	10,000	1	15,200	1	28,000	1	28,000	1	16,000	5	97,200

TOTALS

FUNDING SOURCE	2017		2018		2019		2020		2021		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	45	2,175,080	33	1,336,800	18	1,022,000	27	1,330,800	55	2,297,381	178	8,162,061
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGAT	-	-	1	528,000	1	595,266	1	486,000	-	-	3	1,609,266
FUTURE GENERAL OBLIGATION	-	-	-	-	-	-	-	-	1	850,000	1	850,000
GENERAL FUND OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
WATER & SEWER OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
SOLID WASTE OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
DRAINAGE OPERATING BUDGET	-	-	2	372,000	1	25,000	2	17,000	2	37,000	7	451,000
GOLF COURSE OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
COURT TECHNOLOGY OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS	-	-	-	-	-	-	1	595,266	-	-	1	595,266
TOTALS	45	2,175,080	36	2,236,800	20	1,642,266	31	2,429,066	58	3,184,381	190	11,667,593



City of Copperas Cove
Capital Outlay Plan
Asset Life Expectancy

**CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2017-2021**

		ASSET LIFE EXPECTANCY		
		<u>CITY OF COPPERAS COVE</u>		
	TYPE	AGE	MILEAGE	HOURS
Vehicles	MOTORCYCLE	2 YEAR	24,000 MILES	
	PASSENGER CAR	10 YEARS	100,000 MILES	
	PATROL CAR	7 YEARS	100,000 MILES	
	VAN	10 YEARS	100,000 MILES	
	LIGHT DUTY TRUCK (1/2 TON, 3/4 TON, & 1 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUTY TRUCK (1-1/2 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUMP TRUCK (10 - 12 FEET)	15 YEARS	100,000 MILES	10,000 HRS
	HEAVY DUTY TRUCK (>12 FEET)	15 YEARS	200,000 MILES	10,000 HRS
	GARBAGE TRUCK	7 YEARS	75,000 MILES	
	LADDER/RESCUE TRUCK	20 YEARS		
	PUMPER TRUCK	12 YEARS		
	AMBULANCE	7 YEARS		
	Machinery/ Motorized Equipment	SMALL TRACTOR (<30 HP)	7 YEARS	
TRACTOR (>30 HP)		10 YEARS		7,000 HRS
EQUIPMENT - LIGHT		7 YEARS		8,000 HRS
EQUIPMENT - HEAVY		10 YEARS		12,000 HRS
SMALL ENGINE EQUIPMENT		7 YEARS		4,000 HRS
TRAILER		15 YEARS		
Furniture & Fixtures	DESK	20 YEARS		
	CHAIR	10 YEARS		
	FILE CABINET	20 YEARS		
Communications Equipment	RADIO	10 YEARS		
	PHONE	5 YEARS		
Stationary Machines	CRANE	10 YEARS		
	BLOWER	20 YEARS		
	PUMP	20 YEARS		
Computers/ Electronic Equipment	DESKTOP COMPUTER	5 YEARS		
	LAPTOP	5 YEARS		
	IPAD	5 YEARS		
	PRINTER	5 YEARS		
	TICKET WRITER	7 YEARS		
Software	SOFTWARE	5 YEARS		



City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

General Fund

**CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2017-2021**

GENERAL FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT MILES	YEARS	LIFE EXPECTANCY MILES2	YEARS3	REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
ANIMAL CONTROL	43-04	2004	RANGER	LIGHT DUTY TRUCK	136,523	12	100,000	10	30,000	2017	1	CO	USING UNTIL REPLACEMENT TRUCK IS PURCHASED
STREET	53-25	1997	TRAILER	TRAILER	N/A	19	N/A	15	30,000	2017	2	CO	DOES NOT MEET HAUL CAPABILITY NEEDED
POLICE	4201	2010	CROWN VIC	PATROL CAR	112,571	6	100,000	7	41,000	2017	3	CO	
POLICE	4241	2007	CROWN VIC	PATROL CAR	131,658	9	100,000	7	41,000	2017	4	CO	
POLICE	4240	2008	CROWN VIC	PATROL CAR	109,733	8	100,000	7	41,000	2017	5	CO	
LIBRARY	L11	1998	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	18	N/A	10	5,000	2017	6	CO	
PARKS	54-11	2004	F150	LIGHT DUTY TRUCK	77,386	12	100,000	10	20,000	2017	7	CO	
FIRE	44-10	2005	F350 AMB	AMBULANCE	135,356	11	N/A	7	110,000	2017	8	CO	RESERVE - STATION #1
LIBRARY	L 3	1998	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	18	N/A	10	5,000	2017	9	CO	
ANIMAL CONTROL	43-00	NEW	F150	LIGHT DUTY TRUCK	N/A	7	100,000	10	30,000	2017	10	CO	THIS WILL BE A NEW VEHICLE
PARKS	54-39	2009	7400	SMALL ENGINE EQUIPMENT	N/A	7	N/A	7	60,000	2017	11	CO	
CODE COMPLIANCE	7201	2000	SIERRA SL	LIGHT DUTY TRUCK	74,300	16	100,000	10	18,000	2017	12	CO	
LIBRARY	SS5	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	29	N/A	10	5,000	2017	13	CO	UNIT LOCATED AT SENIOR CENTER
FIRE	2009	2009	PERSONAL PROTECTIVE CLOTH	OTHER EQUIPMENT	N/A	7	N/A	7	63,600	2017	14	CO	20% OF GEAR
STREET	53-8	2000	PICKUP TRUCK	LIGHT DUTY TRUCK	105,163	16	100,000	10	39,000	2017	15	CO	OVERALL WEAR OUT
POLICE	4203	2008	CROWN VIC	PATROL CAR	102,004	8	100,000	7	41,000	2017	16	CO	
POLICE	4204	2008	CROWN VIC	PATROL CAR	119,852	8	100,000	7	41,000	2017	17	CO	
POLICE	4226	2008	CROWN VIC	PATROL CAR	98,912	8	100,000	7	41,000	2017	18	CO	
BUILDING	5203	2005	STRATUS	PASSENGER CAR	61,245	11	100,000	10	18,000	2017	19	CO	
POLICE	2004	2004	TASERS (QTY14)	OTHER EQUIPMENT	N/A	12	N/A	8	12,180	2017	20	CO	14 ADDITIONAL TASERS
POLICE	2007	2007	NPL-232 TOTAL STATION	OTHER ELECTRONICS	N/A	9	N/A	5	28,000	2017	21	CO	
INFORMATION SYSTEMS	N/A	2013	DESKTOP COMPUTER (QTY75)	DESKTOP COMPUTER	N/A	3	N/A	5	75,000	2017	22	CO	75 DESKTOP COMPUTERS
PARKS	54-41	2006	PROGATER	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	21,500	2017	23	CO	
POLICE	NEW	2011	SCANSTATION C10	OTHER ELECTRONICS	N/A	10	N/A	10	135,000	2017	24	CO	NEW ITEM
STREET	53-10	1991	DUMP TRUCK	HEAVY DUTY TRUCK	109,913	25	200,000	15	145,000	2017	25	CO	REPLACED RAMS. ENGINE WILL NOT EXCEED 50 MP
FIRE	44-07	2005	F450	MEDIUM DUTY TRUCK	16,639	11	100,000	10	180,000	2017	26	CO	STATION #1 BRUSH TRUCK
POLICE	2010	2010	INSPIRON (QTY 11)	OTHER ELECTRONICS	N/A	6	N/A	5	12,100	2017	27	CO	EMERGENCY MANAGEMENT LAPTOPS
POLICE	4206	2011	CROWN VIC	PATROL CAR	54,182	5	100,000	7	41,000	2018	1	CO	
STREET	53-16	1986	BRUSH CHIPPER	EQUIPMENT - LIGHT	N/A	30	N/A	7	36,000	2018	2	CO	NEWER, SAFER MODEL NEEDED
POLICE	4219	2004	STRATUS	PASSENGER CAR	97,328	12	100,000	10	18,000	2018	3	CO	
STREET	53-28	2005	C2500	LIGHT DUTY TRUCK	92,296	11	100,000	10	39,000	2018	4	CO	
PARKS	54-03	1987	850 TRACTOR	SMALL TRACTOR	N/A	29	N/A	7	22,000	2018	5	CO	
FIRE	2011	2011	PERSONAL PROTECTIVE CLOTH	OTHER EQUIPMENT	N/A	5	N/A	7	35,000	2018	6	CO	20% OF GEAR
POLICE	4210	2010	CROWN VIC	PATROL CAR	95,834	6	100,000	7	41,000	2018	7	CO	
PARKS	54-27	2011	Z925	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	9,500	2018	8	CO	
POLICE	4213	2010	CROWN VIC	PATROL CAR	95,542	6	100,000	7	41,000	2018	9	CO	
PARKS	54-18	2011	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	9,000	2018	10	CO	
FIRE	44-02	2009	3500	AMBULANCE	106,897	7	N/A	7	105,000	2018	11	CO	RESERVE - STATION #2
PARKS	54-10	2011	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	9,000	2018	12	CO	
POLICE	4230	2006	TAURUS	PASSENGER CAR	65,760	10	100,000	10	18,000	2018	13	CO	
PARKS	54-44	2006	GATER TX	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	10,000	2018	14	CO	
PARKS	54-23	2011	Z920A W/BAGGER	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	13,000	2018	15	CO	
FIRE	2005	2005	PORTABLE RADIOS	RADIO	N/A	11	N/A	10	528,000	2018	16	PPFCO	QUANTITY OF 132
LIBRARY	SS6	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	29	N/A	10	5,000	2018	17	CO	UNIT LOCATED AT SENIOR CENTER
LIBRARY	L12	1998	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	18	N/A	10	5,000	2018	18	CO	
LIBRARY	L 6	1998	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	18	N/A	10	5,000	2018	19	CO	
POLICE	4207	2011	CROWN VIC	PATROL CAR	65,912	5	100,000	7	41,000	2018	20	CO	
MUNICIPAL COURT	2018	2018	TICKET WRITERS	OTHER ELECTRONICS	N/A	NEW	N/A	7	20,300	2018	21	CO	ANDROID PLATFORM
INFORMATION SYSTEMS	2011	2011	EMAIL SERVICES (3) & LICENSE	OTHER ELECTRONICS	N/A	5	N/A	7	45,000	2018	22	CO	3 SERVERS, OPERATING SYS, EMAIL SOFTWARE
FIRE	44-17	2001	CONTENDER	PUMPER TRUCK	56,108	15	N/A	12	595,266	2019	1	PPFCO	RESERVE - STATION #1
POLICE	4228	2011	CROWN VIC	PATROL CAR	57,131	5	100,000	7	41,000	2019	2	CO	
PARKS	54-46	1997	F250	LIGHT DUTY TRUCK	202,656	19	100,000	10	30,000	2019	3	CO	CHANGED ENGINE & TRANSMISSION IN 2012
POLICE	4245	2007	MAGNUM	PASSENGER CAR	72,430	9	100,000	10	18,000	2019	4	CO	
BUILDING	5204	2007	TRAILBLAZER	LIGHT DUTY TRUCK	73,963	9	100,000	10	20,000	2019	5	CO	
PARKS	54-21	2011	Z910A	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	10,000	2019	6	CO	
LIBRARY	SS7	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	29	N/A	10	5,000	2019	7	CO	UNIT LOCATED AT SENIOR CENTER
PARKS	54-45	1987	643	EQUIPMENT - HEAVY	N/A	29	N/A	10	35,000	2019	8	CO	
PARKS	54-28	2006	JDS22 TRACTOR/BACKHOE	SMALL TRACTOR	N/A	10	N/A	7	35,000	2019	9	CO	
PARKS	54-15	1992	2355 TRACTOR	SMALL TRACTOR	N/A	24	N/A	7	25,000	2019	10	CO	
STREET	N/A	2003	PAINT MACHINE	EQUIPMENT - LIGHT	N/A	13	8,000	7	20,000	2019	11	CO	REPLACE WITH HEAT TAPE MACHINE
STREET	53-9	1993	WATER TRUCK	HEAVY DUTY TRUCK	182,071	23	200,000	15	125,000	2019	12	CO	BLOWER INOP. DOES NOT RUN, 3 FLAT TIRES (FRO)
POLICE	2013	2013	CF-53 TOUGHBOOKS (QTY 30)	OTHER ELECTRONICS	N/A	3	N/A	5	99,000	2020	1	CO	MOBILE DATA TERMINALS
FIRE	2005	2005	MOBILE RADIOS	RADIO	N/A	11	N/A	10	486,000	2020	2	PPFCO	QUANTITY of 108
FIRE	44-08	2003	TRAILBLAZER	LIGHT DUTY TRUCK	63,365	13	100,000	10	60,000	2020	3	CO	STATION #1 UNASSIGNED
PARKS	54-40	2006	AFM4014 TRIM MOWER	EQUIPMENT - LIGHT	N/A	10	N/A	7	19,500	2020	4	CO	
PARKS	54-08	1992	FM15M MOWER	EQUIPMENT - LIGHT	N/A	24	N/A	7	16,000	2020	5	CO	REMOVE - TRANSFERRED TO SOLID WASTE - RESE/
STREET	53-17	2002	TRACTOR	TRACTOR	N/A	14	N/A	10	58,000	2020	6	CO	NEED LARGER CAPABILITIES FOR BIGGER SHREDD
FLEET	5514	1992	C350	LIGHT DUTY TRUCK	44,613	24	100,000	10	50,000	2020	7	CO	
POLICE	4229	2008	CHARGER	PASSENGER CAR	82,938	8	100,000	10	18,000	2020	8	CO	
PARKS	54-50	2011	SAND PRO 3040	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	16,500	2020	9	CO	
PARKS	54-17	2008	F250	LIGHT DUTY TRUCK	32,835	8	100,000	10	20,000	2020	10	CO	
FLEET	5505	2008	F150	LIGHT DUTY TRUCK	50,042	8	100,000	10	20,000	2020	11	CO	
FIRE	44-05	2008	1500	LIGHT DUTY TRUCK	51,964	8	100,000	10	60,000	2020	12	CO	STATION #1 CHIEF'S VEHICLE
LIBRARY	SS8	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	29	N/A	10	5,000	2020	13	CO	UNIT LOCATED AT SENIOR CENTER
STREET	53-6	2003	TRAILER	TRAILER	N/A	13	N/A	15	5,000	2020	14	CO	
FIRE	2016	2016	PERSONAL PROTECTIVE CLOTH	OTHER EQUIPMENT	N/A	0	N/A	7	38,000	2020	15	CO	20% OF GEAR
FIRE	44-98	2007	CONTENDER	PUMPER TRUCK	47,534	9	N/A	12	595,266	2020	N/A	COUNTY	STATION #2: ENGINE PURCHASED BY COUNTY
PARKS	54-49	2011	GATER TURF	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	11,500	2021	1	CO	

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GENERAL FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT MILES	YEARS	LIFE EXPECTANCY MILES2	YEARS3	REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
FIRE	44-14	2011	3500	AMBULANCE	106,015	5	N/A	7	110,000	2021	2	CO	STATION #3 MEDIC
POLICE	4215	2012	CHARGER	PATROL CAR	65,095	4	100,000	7	41,000	2021	3	CO	
POLICE	4227	2012	CHARGER	PATROL CAR	49,274	4	100,000	7	41,000	2021	4	CO	
POLICE	4243	2012	CHARGER	PATROL CAR	56,536	4	100,000	10	41,000	2021	5	CO	
FIRE	2015	2015	RESCUE TRUCK	LADDER/RESCUE TRUCK	N/A			20	850,000	2021	6	GO	NEW APPARATUS
POLICE	4202	2013	CHARGER	PATROL CAR	28,218	3	100,000	7	41,000	2021	7	CO	
POLICE	4212	2013	TAHOE	PATROL CAR	30,798	3	100,000	7	43,000	2021	8	CO	
STREET	53-2	2009	F150	LIGHT DUTY TRUCK	43,214	7	100,000	10	30,000	2021	9	CO	
STREET	53-14	2009	F350	LIGHT DUTY TRUCK	45,926	7	100,000	10	40,000	2021	10	CO	
FIRE	44-09	2009	1500	LIGHT DUTY TRUCK	44,246	7	100,000	10	60,000	2021	11	CO	STATION #1 DEPUTY CHIEF VEHICLE
PARKS	54-06	2013	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	3		7	9,000	2021	12	CO	
PARKS	54-22	2013	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	3		7	9,000	2021	13	CO	
PARKS	54-33	2013	WORKMAN	SMALL ENGINE EQUIPMENT	N/A	3		7	12,000	2021	14	CO	
PARKS	54-13	2009	F150	LIGHT DUTY TRUCK	28,892	7	100,000	10	20,000	2021	15	CO	
PARKS	54-48	2011	TOP DRESSER	EQUIPMENT - LIGHT	N/A	5	N/A	7	9,500	2021	16	CO	
PARKS	54-51	2011	SOD CUTTER	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	5,500	2021	17	CO	
POLICE	4247	2014	S48L	OTHER EQUIPMENT	79	0	N/A	5	11,500	2021	18	CO	
FLEET	5503	1985	TRAILER H/MADE	TRAILER	N/A	31	N/A	15	2,000	2021	19	CO	
LIBRARY	L5	2011	HVAC-10 TON	EQUIPMENT	N/A	5	N/A	10	10,000	2021	20	CO	
ANIMAL CONTROL	43-05	2011	RANGER	LIGHT DUTY TRUCK	24,053	5	100,000	10	30,000	2021	21	CO	
FIRE	44-20	2011	1500	LIGHT DUTY TRUCK	15,964	5	100,000	10	60,000	2021	22	CO	STATION #1 DEPUTY CHIEF VEHICLE
FIRE	2011	2011	SELF CONTAINED BREATHING A	OTHER EQUIPMENT		5		10	337,806	2021	23	CO	SCBA
PARKS	54-02	2011	F250	LIGHT DUTY TRUCK	18,701	5	100,000	10	23,000	2021	24	CO	
PARKS	54-04	2009	F250	LIGHT DUTY TRUCK	39,483	7	100,000	10	21,000	2021	25	CO	
PARKS	54-09	2011	F250	LIGHT DUTY TRUCK	14,096	5	100,000	10	25,000	2021	26	CO	
PARKS	54-32	2011	5045 TRACTOR	TRACTOR	N/A	5	N/A	10	15,000	2021	27	CO	
PARKS	54-47	2011	PROGATER	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	24,000	2021	28	CO	
PARKS	2011	2011	SPRAYER	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	9,000	2021	29	CO	
POLICE	4205	2014	CHARGER	PATROL CAR	12,973	2	100,000	7	41,000	2021	30	CO	
POLICE	4209	2014	CHARGER	PATROL CAR	12,834	2	100,000	7	41,000	2021	31	CO	
POLICE	4217	2014	TAHOE	PATROL CAR	29,328	2	100,000	7	43,000	2021	32	CO	
POLICE	4224	2014	TAHOE	PATROL CAR	32,838	2	100,000	7	43,000	2021	33	CO	
POLICE	4242	2014	TAHOE	PATROL CAR	25,680	2	100,000	7	43,000	2021	34	CO	
POLICE	2011	2011	HANDGUNS 22/23 (QTY 69)	OTHER EQUIPMENT		5		10	35,000	2021	35	CO	
FIRE	44-18	2005	CARGO MATE	TRAILER	N/A	11	N/A	15	5,000	2021	36	CO	STATION #1 TRAILER



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Water & Sewer Fund

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WATER & SEWER FUND

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					MILES	YEARS	MILES2	YEARS3					
WATER DISTRIBUTION	802-30	1970	AIR COMPRESSOR	EQUIPMENT - LIGHT	N/A	46	N/A	7	25,000	2017	1	CO	WAS TO BE REPLACED 2016, BUT AGREED TO DELA
WASTEWATER-S	804-1	1998	F150 TRUCK	LIGHT DUTY TRUCK	155,800	18	100,000	10	20,000	2017	2	CO	
WATER DISTRIBUTION	802-3	2006	K3500	LIGHT DUTY TRUCK	135,476	10	100,000	10	50,000	2017	3	CO	
WATER DISTRIBUTION	802-25	2006	F250	LIGHT DUTY TRUCK	91,866	10	100,000	10	35,000	2017	4	CO	TRANSFERRED FROM COMPOST
WASTEWATER	8401-6	2001	1500	LIGHT DUTY TRUCK	127,527	15	100,000	10	25,000	2017	5	CO	
WASTEWATER-S	804-22	1987	643 LOADER	EQUIPMENT - LIGHT	N/A	29	N/A	7	25,000	2017	6	CO	
PUBLIC WORKS	NEW	N/A	SEDAN	PASSENGER CAR	N/A		100,000	10	18,000	2017	7	CO	NEW TRUCK FOR PUBLIC WORKS
WASTEWATER-NW	804-23	1987	643 LOADER	EQUIPMENT - LIGHT	N/A	29	N/A	7	25,000	2017	8	CO	
WATER DISTRIBUTION	802-4	1984	L100 TRENCHER	EQUIPMENT - LIGHT	N/A	32	N/A	7	12,000	2017	9	CO	
WATER DISTRIBUTION	802-1	2008	F250	LIGHT DUTY TRUCK	139,646	8	100,000	10	50,000	2018	1	CO	
SEWER	803-23	1998	E150 VAN - CAMERA	VAN	80,445	18	100,000	10	100,000	2018	2	CO	
WASTEWATER-NE	804-3	1997	F150 TRUCK	LIGHT DUTY TRUCK	118,478	19	100,000	10	20,000	2018	3	CO	
WATER DISTRIBUTION	802-31	1979	A1012T TRACTOR MOWER	SMALL TRACTOR	N/A	37	N/A	10	20,000	2018	4	CO	LOW MAINTENANCE AND GOOD CONDITION.
WASTEWATER-NW	804-9	2007	F250	LIGHT DUTY TRUCK	148,921	9	100,000	10	40,000	2018	5	CO	
WATER DISTRIBUTION	802-10	2009	F250	LIGHT DUTY TRUCK	102,600	7	100,000	10	35,000	2019	1	CO	
SEWER	83-6	2014	F-150	LIGHT DUTY TRUCK	57,557	2	160,000	5	35,000	2019	2	CO	
WATER DISTRIBUTION	802-8	2008	420E BACKHOE	EQUIPMENT - HEAVY	N/A	8	N/A	10	110,000	2020	1	CO	
WATER DISTRIBUTION	802-20	1989	TRAILER	TRAILER	N/A	27	N/A	15	12,000	2020	2	CO	
WATER DISTRIBUTION	802-19	1989	TRAILER	TRAILER	N/A	27	N/A	15	12,000	2020	3	CO	
SEWER	803-19	1986	580 SUPER E BACKHOE	EQUIPMENT - HEAVY	N/A	30	N/A	10	90,000	2021	1	CO	
WASTEWATER-NW	804-4	2001	RD690S TRUCK	HEAVY DUTY TRUCK	23,521	15	200,000	15	90,000	2021	2	CO	
WATER DISTRIBUTION	802-15	2011	2500	LIGHT DUTY TRUCK	39,447	5	100,000	10	35,000	2021	3	CO	



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Solid Waste Fund

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SOLID WASTE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
					MILES	YEARS	MILES2	YEARS3					
RESIDENTIAL	901-36	2009	ACTERRA GARBAGE TRUCK	GARBAGE TRUCK	60,247	7	100,000	7	180,000	2017	1	CO	
COMMERCIAL	901-14	2005	MR688S GARBAGE TRUCK	GARBAGE TRUCK	97,892	11	100,000	7	250,000	2017	2	CO	
BRUSH	901-25	2006	4300 BOOM TRUCK	MEDIUM DUTY TRUCK	11,608	10	100,000	10	150,000	2017	3	CO	VEHICLE HAS A BROKEN ODOMETER
RESIDENTIAL	901-35	2008	WX42 GARBAGE TRUCK	GARBAGE TRUCK	69,127	8	100,000	7	210,000	2018	1	CO	
ADMINISTRATION	90-02	2001	F150XL	LIGHT DUTY TRUCK	114,456	15	100,000	10	22,000	2018	2	CO	USED BY BOTH UTILITY AND SW
COMMERCIAL	901-16	2008	WXLL64 GARBAGE TRUCK	GARBAGE TRUCK	39,904	8	60,000	7	250,000	2018	3	CO	
RECYCLING	901-1	2006	SILVERADO	LIGHT DUTY TRUCK	0	10	100,000	10	20,000	2018	4	CO	
TRANSFER STATION	92-08	2011	924 FRONT LOADER	EQUIPMENT - HEAVY	N/A	5	N/A	10	180,000	2019	1	CO	
RESIDENTIAL	901-37	2012	SIDE LOADER	GARBAGE TRUCK	39,777	4	100,000	7	230,000	2019	2	CO	REPLACED 901-32
RECYCLING	901-6	2011	4300 COLLECTION VEH - REAR	GARBAGE TRUCK	46,918	5	60,000	7	230,000	2020	1	CO	
RESIDENTIAL	901-7	1995	4900 CONTAINER HANDLER TRU	HEAVY DUTY TRUCK	0	21	200,000	15	120,000	2020	2	CO	
RESIDENTIAL	901-20	2013	REAR LOADER	GARBAGE TRUCK	27,445	3	100,000	7	210,000	2020	3	CO	REPLACED 901-10
RECYCLING		1993	FORKLIFT	EQUIPMENT - LIGHT	N/A	23	N/A	7	60,000	2021	2	CO	NOT USED IN DAILY OPERATION ANY LONGER
TRANSFER STATION	902-15	2009	YARD MULE	HEAVY DUTY TRUCK	0	7	200,000	15	95,000	2021	1	CO	USED DAILY TO MOVE TRAILERS OUT OF THE TUNN
RESIDENTIAL	901-38	2013	SIDE LOADER	GARBAGE TRUCK	30,113	3	100,000	7	235,000	2021	3	CO	REPLACED 901-30



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Drainage Fund

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DRAINAGE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
					MILES	YEARS	MILES2	YEARS3					
DRAINAGE	706-3	1993	953B	EQUIPMENT - HEAVY	N/A	23	N/A	10	350,000	2018	2	DR OPERATING	DRY ROTTING HYDRAULIC LINES-FUTURE EXPENSE
DRAINAGE	706-2	2006	SLC500	EQUIPMENT - LIGHT	N/A	10	N/A	7	22,000	2018	1	DR OPERATING	
DRAINAGE	706-22	2008	SIVERADO	LIGHT DUTY TRUCK	53,349	8	100,000	10	25,000	2019	1	DR OPERATING	
DRAINAGE	706-6	2008	16 FT TRAILER	TRAILER	N/A	8	N/A	15	5,000	2020	2	DR OPERATING	
DRAINAGE	706-18	2013	ZERO TURN	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	12,000	2020	1	DR OPERATING	
DRAINAGE	706-13	2013	ZERO TURN	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	12,000	2021	1	DR OPERATING	
DRAINAGE	706-4	2011	2500	LIGHT DUTY TRUCK	35,375	5	100,000	10	25,000	2021	2	DR OPERATING	



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Golf Course Fund

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GOLF COURSE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
					MILES	YEARS	MILES2	YEARS3					
MAINTENANCE	96669	2005	757 ZERO TURNING	SMALL ENGINE EQUIPMENT	N/A	11	N/A	7	9,700	2017	1	CO	INOPERABLE
MAINTENANCE	588	2006	ZTRAC 797	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	12,000	2017	2	CO	
MAINTENANCE	96657	2005	UTILITY VEH PRO GATOR	SMALL ENGINE EQUIPMENT	N/A	11	N/A	7	22,000	2017	3	CO	
OPERATIONS	96384	2004	BALL PICKER	EQUIPMENT - LIGHT	N/A	12	N/A	7	5,000	2017	4	CO	
MAINTENANCE		NEW	PUMP FILTER	OTHER EQUIPMENT	N/A		N/A	7	13,000	2017	5	CO	
MAINTENANCE	10918	2008	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	9,800	2018	1	CO	HEAVILY USED WITHIN DEPARTMENT
MAINTENANCE	10235	2008	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	8	N/A	7	32,000	2018	2	CO	
MAINTENANCE	74-16	1992	3500	LIGHT DUTY TRUCK	148,739	24	100,000	10	25,000	2018	3	CO	TRANSFERRED FROM COMPOST
MAINTENANCE		1985	TF300-TRENCHER	EQUIPMENT - HEAVY	N/A	31	N/A	10	110,000	2019	1	CO	TR+A18.X18ANSFERRED FROM WATER DISTRO
MAINTENANCE		N/A	ARIFIER	SMALL ENGINE EQUIPMENT	N/A	0	N/A	10	40,000	2019	2	CO	ARIFIER TO BE USED BY PARKS & GOLF, YEAR ROU
MAINTENANCE	277	2011	Z TRAC MOWER 60 INCH	SMALL ENGINE EQUIPMENT	N/A	5	N/A	7	9,000	2020	1	CO	
MAINTENANCE	50036	2005	PROGATOR SPRAYER	SMALL ENGINE EQUIPMENT	N/A	11	N/A	7	36,000	2020	2	CO	
MAINTENANCE		2013	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	32,000	2020	3	CO	
MAINTENANCE		2013	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	9,800	2020	4	CO	ACTUAL YEAR OF EQUIPMENT IS 2011
MAINTENANCE	170682	2000	TRACTOR	SMALL TRACTOR	N/A	16	N/A	7	25,000	2020	5	CO	BROKEN HOUR METER (EST 30 HRS/YR)
MAINTENANCE	96661	2005	BUNKER & FIELD RACK MACHIN	SMALL ENGINE EQUIPMENT	N/A	11	N/A	7	12,000	2020	6	CO	
MAINTENANCE		2014	FWY MWR 8700	SMALL ENGINE EQUIPMENT	N/A	2	N/A	7	52,000	2021	1	CO	
MAINTENANCE	043314132	2008	IRRIGATION CONTROLLERS SYS	OTHER ELECTRONICS	N/A	8	N/A	15	50,000	2021	2	CO	
MAINTENANCE	74-26	2008	TRUCK-3/4 TON PICKUP	LIGHT DUTY TRUCK	11,133	8	100,000	10	23,000	2021	3	CO	
MAINTENANCE	97923	2013	FERTIGATION SYSTEM	EQUIPMENT - LIGHT	N/A	3	N/A	7	27,000	2021	4	CO	REFURBISHED SUMMER 2013
MAINTENANCE		2014	5045 TRACTOR	TRACTOR	N/A	2	N/A	10	25,000	2021	5	CO	HIGHLY USED
MAINTENANCE		2014	FINISH MOWER	SMALL ENGINE EQUIPMENT	N/A	2	N/A	10	15,000	2021	6	CO	
MAINTENANCE	70754	2008	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	8	N/A	7	6,000	2021	7	CO	
MAINTENANCE	96660	2005	TURF COLL-CORE HARVESTER	EQUIPMENT - LIGHT	N/A	11	N/A	7	8,500	2021	8	CO	
OPERATIONS	696306	2006	BEVERAGE CART	SMALL ENGINE EQUIPMENT	N/A	10	N/A	7	15,000	2021	9	CO	



City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

Court Technology Fund

CITY OF COPPERAS COVE
 CAPITAL OUTLAY PLAN
 FY 2017-2021

COURT TECHNOLOGY FUND

DEPARTMENT	ASSET ID # / CITY #		CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	FUNDING YEAR TO REPLACE	DEPT. PRIORITY	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
	YEAR				MILES	YEARS	MILES2	YEARS3						
COURT TECHNOLOGY	2009	UNK	DESKTOP COMPUTERS (QTY10)	DESKTOP COMPUTER	N/A	N/A	N/A	5	10,000	2017	1	1	CO	10 COMPUTERS
COURT TECHNOLOGY	N/A	N/A	MC75A TICKET WRITERS (QTY4)	OTHER ELECTRONICS	N/A	N/A	N/A	7	15,200	2018	2	2	CO	4 TICKET WRITERS
COURT TECHNOLOGY	N/A	2012	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	4	N/A	7	28,000	2019	N/A	1	CO	7 TICKET WRITERS
COURT TECHNOLOGY	N/A	2012	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	4	N/A	7	28,000	2020	N/A	1	CO	7 TICKET WRITERS
COURT TECHNOLOGY		2014	MC67 TICKET WRITERS (QTY4)	OTHER ELECTRONICS	N/A	N/A	N/A	7	16,000	2021	1	1	CO	4 TICKET WRITERS

NOTE: Ticket writers are assigned to the Police Department.