

2018-2022 CAPITAL OUTLAY PLAN


CITY OF COPPERAS COVE
"City Built for Family Living"



A detailed proposal for
achieving excellence through
quality assets.

Adopted September 5, 2017
Amended December 5, 2017



Copperas Cove

Head for the Hills



**City of Copperas Cove
Capital Outlay Plan
FY 2018 - FY 2022**

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Copperas Cove

Head for the Hills



City of Copperas Cove
Capital Outlay Plan
Summary by Category/Type

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2018-2022**

GENERAL FUND

CATEGORY/TYPE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
PASSENGER CAR	3	62,000	1	22,000	1	22,000	-	-	5	110,000		
PATROL CAR	3	123,000	2	82,000	-	-	10	418,000	-	-		
VAN	2	111,795	-	-	-	-	-	-	-	-		
LIGHT DUTY TRUCK	1	30,000	5	121,000	6	244,000	5	198,000	-	-		
HEAVY DUTY TRUCK	-	-	2	135,000	-	-	-	-	1	125,000		
LADDER/RESCUE TRUCK	-	-	-	-	-	-	1	850,000	-	-		
PUMPER TRUCK	-	-	1	595,266	1	595,266	-	-	-	-		
AMBULANCE	1	105,000	-	-	-	-	1	110,000	2	200,000		
SMALL TRACTOR	1	22,000	2	60,000	-	-	-	-	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	-	-	2	92,000	-	-		
EQUIPMENT - LIGHT	2	65,500	-	-	3	55,500	2	32,500	-	-		
EQUIPMENT - HEAVY	-	-	1	35,000	-	-	-	-	-	-		
SMALL ENGINE EQUIPMENT	5	50,500	1	10,000	1	16,500	9	104,000	-	-		
TRAILER	-	-	-	-	1	5,000	2	7,000	1	10,000		
COMMUNICATIONS EQUIPMENT												
RADIO	2	312,000	-	-	1	486,000	-	-	-	-		
COMPUTERS/ELECTRONIC EQUIPMENT												
PRINTER	-	-	-	-	1	9,000	-	-	-	-		
OTHER ELECTRONICS	4	85,300	2	150,000	1	108,500	-	-	-	-		
OTHER EQUIPMENT	8	77,000	3	65,000	2	43,000	4	394,306	5	109,000		
TOTALS	32	1,044,095	20	1,275,266	18	1,584,766	36	2,205,806	14	554,000	120	6,663,933

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2018-2022**

WATER & SEWER FUND

CATEGORY/TYPE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
VAN	1	100,000	-	-	-	-	-	-	-	-	-	-
LIGHT DUTY TRUCK	3	110,000	2	70,000	-	-	1	35,000	2	55,000	-	-
HEAVY DUTY TRUCK	-	-	-	-	-	-	1	90,000	-	-	-	-
SMALL TRACTOR	1	20,000	-	-	-	-	-	-	-	-	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - HEAVY	-	-	-	-	1	110,000	1	90,000	-	-	-	-
TRAILER	-	-	-	-	2	24,000	-	-	1	10,000	-	-
OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	6	245,000	2	70,000	3	134,000	3	215,000	3	65,000	17	729,000

SOLID WASTE FUND

CATEGORY/TYPE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	2	50,000	-	-	-	-	-	-	-	-	-	-
HEAVY DUTY TRUCK	-	-	-	-	-	-	1	150,000	-	-	-	-
GARBAGE TRUCK	2	588,000	1	303,000	2	470,000	1	303,000	-	-	-	-
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	-	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT - HEAVY	-	-	1	235,000	-	-	-	-	-	-	-	-
OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	4	638,000	2	538,000	2	470,000	2	453,000	-	-	10	2,099,000

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2018-2022**

DRAINAGE FUND

CATEGORY/TYPE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	1	30,000	-	-	1	30,000	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
EQUIPMENT - LIGHT	1	35,000	1	5,000	-	-	-	-	-	-		
EQUIPMENT - HEAVY	-	-	-	-	-	-	1	358,010	1	88,000		
SMALL ENGINE EQUIPMENT	-	-	-	-	2	24,000	-	-	1	12,000		
TRAILER	1	5,000	-	-	-	-	-	-	-	-		
TOTALS	2	40,000	2	35,000	2	24,000	2	388,010	2	100,000	10	587,010

GOLF COURSE FUND

CATEGORY/TYPE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
LIGHT DUTY TRUCK	-	-	-	-	-	-	2	36,075	-	-		
SMALL TRACTOR	-	-	-	-	1	25,000	-	-	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	-	-	1	25,000	-	-		
EQUIPMENT - LIGHT	1	5,000	-	-	-	-	4	52,000	-	-		
EQUIPMENT - HEAVY	-	-	-	-	-	-	1	60,000	-	-		
SMALL ENGINE EQUIPMENT	3	63,800	-	-	5	98,800	4	90,500	-	-		
OTHER EQUIPMENT	1	13,000	-	-	-	-	-	-	-	-		
TOTALS	5	81,800	-	-	6	123,800	12	263,575	-	-	23	469,175

COURT TECHNOLOGY FUND

CATEGORY/TYPE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
COMPUTERS/ELECTRONIC EQUIPMENT												
OTHER ELECTRONICS	1	15,200	1	28,000	1	28,000	1	16,000	-	-		
TOTALS	1	15,200	1	28,000	1	28,000	1	16,000	-	-	4	87,200

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2018-2022**

TOTALS

CATEGORY/TYPE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
VEHICLES												
PASSENGER CAR	3	62,000	1	22,000	1	22,000	-	-	5	110,000		
PATROL CAR	3	123,000	2	82,000	-	-	10	418,000	-	-		
VAN	3	211,795	-	-	-	-	-	-	-	-		
LIGHT DUTY TRUCK	6	190,000	8	221,000	6	244,000	9	299,075	2	55,000		
HEAVY DUTY TRUCK	-	-	2	135,000	-	-	2	240,000	1	125,000		
GARBAGE TRUCK	2	588,000	1	303,000	2	470,000	1	303,000	-	-		
LADDER/RESCUE TRUCK	-	-	-	-	-	-	1	850,000	-	-		
PUMPER TRUCK	-	-	1	595,266	1	595,266	-	-	-	-		
AMBULANCE	1	105,000	-	-	-	-	1	110,000	2	200,000		
SMALL TRACTOR	2	42,000	2	60,000	1	25,000	-	-	-	-		
MACHINERY/MOTORIZED EQUIPMENT												
TRACTOR	-	-	-	-	-	-	3	117,000	-	-		
EQUIPMENT - LIGHT	4	105,500	1	5,000	3	55,500	6	84,500	-	-		
EQUIPMENT - HEAVY	-	-	2	270,000	1	110,000	3	508,010	1	88,000		
SMALL ENGINE EQUIPMEN	8	114,300	1	10,000	8	139,300	13	194,500	1	12,000		
TRAILER	1	5,000	-	-	3	29,000	2	7,000	2	20,000		
COMMUNICATIONS EQUIPMENT												
RADIO	2	312,000	-	-	1	486,000	-	-	-	-		
COMPUTERS/ELECTRONIC EQUIPMENT												
PRINTER	-	-	-	-	1	9,000	-	-	-	-		
OTHER ELECTRONICS	6	115,500	3	178,000	2	136,500	1	16,000	-	-		
OTHER EQUIPMENT	9	90,000	3	65,000	2	43,000	4	394,306	5	109,000		
TOTALS	50	2,064,095	27	1,946,266	32	2,364,566	56	3,541,391	19	719,000	184	10,635,318

FUND TOTALS	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
GENERAL FUND	32	1,044,095	20	1,275,266	18	1,584,766	36	2,205,806	14	554,000		
WATER & SEWER FUND	6	245,000	2	70,000	3	134,000	3	215,000	3	65,000		
SOLID WASTE FUND	4	638,000	2	538,000	2	470,000	2	453,000	-	-		
DRAINAGE FUND	2	40,000	2	35,000	2	24,000	2	388,010	2	100,000		
GOLF COURSE FUND	5	81,800	-	-	6	123,800	12	263,575	-	-		
COURT TECHNOLOGY FUND	1	15,200	1	28,000	1	28,000	1	16,000	-	-		
TOTALS	50	2,064,095	27	1,946,266	32	2,364,566	56	3,541,391	19	719,000	184	10,635,318



City of Copperas Cove
Capital Outlay Plan
Summary by Funding Source

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2018-2022**

GENERAL FUND

FUNDING SOURCE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	31	964,095	19	680,000	16	503,500	35	1,355,806	14	554,000	122	4,689,681
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGAT	-	-	1	595,266	1	486,000	-	-	-	-	2	1,081,266
FUTURE GENERAL OBLIGATION	-	-	-	-	-	-	1	850,000	-	-	1	850,000
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS	3	130,000	-	-	1	595,266	-	-	-	-	5	762,634
TOTALS	34	1,094,095	20	1,275,266	18	1,584,766	36	2,205,806	14	554,000	122	6,713,933

WATER & SEWER FUND

FUNDING SOURCE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	6	245,000	2	70,000	3	134,000	3	215,000	3	65,000	22	881,000
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	6	245,000	2	70,000	3	134,000	3	215,000	3	65,000	17	729,000

SOLID WASTE FUND

FUNDING SOURCE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	4	638,000	2	538,000	2	470,000	2	453,000	-	-	13	2,842,000
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	4	638,000	2	538,000	2	470,000	2	453,000	-	-	10	2,099,000

DRAINAGE FUND

FUNDING SOURCE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING BUDGET	2	40,000	2	35,000	2	24,000	2	388,010	2	100,000	8	487,010
TOTALS	2	40,000	2	35,000	2	24,000	2	388,010	2	100,000	10	587,010

GOLF COURSE FUND

FUNDING SOURCE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	5	81,800	-	-	6	123,800	12	263,575	-	-	27	581,175
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	5	81,800	-	-	6	123,800	12	263,575	-	-	23	469,175

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2018-2022**

COURT TECHNOLOGY FUND

FUNDING SOURCE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	1	15,200	1	28,000	1	28,000	1	16,000	-	-	5	97,200
OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	1	15,200	1	28,000	1	28,000	1	16,000	-	-	4	87,200

TOTALS

FUNDING SOURCE	2018		2019		2020		2021		2022		TOTAL	
	#	COST	#	COST	#	COST	#	COST	#	COST	#	COST
FUTURE CERTIFICATES OF OBLIGATION	47	1,944,095	24	1,316,000	28	1,259,300	53	2,303,381	17	619,000	189	9,091,056
FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGAT	-	-	1	595,266	1	486,000	-	-	-	-	2	1,081,266
FUTURE GENERAL OBLIGATION	-	-	-	-	-	-	1	850,000	-	-	1	850,000
GENERAL FUND OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
WATER & SEWER OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
SOLID WASTE OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
DRAINAGE OPERATING BUDGET	2	40,000	2	35,000	2	24,000	2	388,010	2	100,000	8	487,010
GOLF COURSE OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
COURT TECHNOLOGY OPERATING BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FUNDING OPTIONS	3	130,000	-	-	1	595,266	-	-	-	-	5	762,634
TOTALS	52	2,114,095	27	1,946,266	32	2,364,566	56	3,541,391	19	719,000	186	10,685,318



City of Copperas Cove
Capital Outlay Plan
Asset Life Expectancy

**CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2018-2022**

		ASSET LIFE EXPECTANCY		
		<u>CITY OF COPPERAS COVE</u>		
	TYPE	AGE	MILEAGE	HOURS
Vehicles	MOTORCYCLE	2 YEAR	24,000 MILES	
	PASSENGER CAR	10 YEARS	100,000 MILES	
	PATROL CAR	7 YEARS	100,000 MILES	
	VAN	10 YEARS	100,000 MILES	
	LIGHT DUTY TRUCK (1/2 TON, 3/4 TON, & 1 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUTY TRUCK (1-1/2 TON)	10 YEARS	100,000 MILES	
	MEDIUM DUMP TRUCK (10 - 12 FEET)	15 YEARS	100,000 MILES	10,000 HRS
	HEAVY DUTY TRUCK (>12 FEET)	15 YEARS	200,000 MILES	10,000 HRS
	GARBAGE TRUCK	7 YEARS	75,000 MILES	
	LADDER/RESCUE TRUCK	20 YEARS		
	PUMPER TRUCK	12 YEARS		
	AMBULANCE	7 YEARS		
Machinery/ Motorized Equipment	SMALL TRACTOR (<30 HP)	7 YEARS		5,000 HRS
	TRACTOR (>30 HP)	10 YEARS		7,000 HRS
	EQUIPMENT - LIGHT	7 YEARS		8,000 HRS
	EQUIPMENT - HEAVY	10 YEARS		12,000 HRS
	SMALL ENGINE EQUIPMENT	7 YEARS		4,000 HRS
	TRAILER	15 YEARS		
Furniture & Fixtures	DESK	20 YEARS		
	CHAIR	10 YEARS		
	FILE CABINET	20 YEARS		
Communications Equipment	RADIO	10 YEARS		
	PHONE	5 YEARS		
Stationary Machines	CRANE	10 YEARS		
	BLOWER	20 YEARS		
	PUMP	20 YEARS		
Computers/ Electronic Equipment	DESKTOP COMPUTER	5 YEARS		
	LAPTOP	5 YEARS		
	IPAD	5 YEARS		
	PRINTER	5 YEARS		
	TICKET WRITER	7 YEARS		
Software	SOFTWARE	5 YEARS		



City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

General Fund

CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2018-2022

GENERAL FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT MILES	YEARS	LIFE EXPECTANCY MILES2	YEARS3	REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
POLICE	4219	2004	STRATUS	PASSENGER CAR	100,014	13	100,000	10	22,000	2018	1	CO	
PARKS	54-27	2011	Z925	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,500	2018	2	CO	
POLICE	4213	2010	CROWN VIC	PATROL CAR	106,497	7	100,000	7	41,000	2018	3	CO	
FIRE		2011	PERSONAL PROTECTIVE CLOTH	OTHER EQUIPMENT	N/A	6	N/A	7	35,000	2018	4	CO	20% OF GEAR
POLICE	4210	2010	CROWN VIC	PATROL CAR	104,645	7	100,000	7	41,000	2018	5	CO	
LIBRARY	L11	1998	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2018	6	CO	Originally planned in 2017
POLICE			BODY ARMOR	OTHER EQUIPMENT	N/A	5		5	12,000	2018	7	CO	LEVELL III GO VESTS
PARKS	54-18	2011	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,000	2018	8	CO	
PARKS	54-10	2011	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,000	2018	9	CO	
FIRE	44-02	2009	3500	AMBULANCE	124,528	8	N/A	7	105,000	2018	10	CO	RESERVE - STATION #2
POLICE	4207	2011	CROWN VIC	PATROL CAR	78,734	6	100,000	7	41,000	2018	11	CO	
LIBRARY	L 3	1998	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2018	12	CO	Originally planned in 2017
POLICE	4230	2006	TAURUS	PASSENGER CAR	69,571	11	100,000	10	22,000	2018	13	CO	
PARKS	54-44	2006	GATER TX	SMALL ENGINE EQUIPMENT	N/A	11	N/A	7	10,000	2018	14	CO	
LIBRARY	SS5	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	30	N/A	10	5,000	2018	15	CO	UNIT LOCATED AT SENIOR CENTER; Originally planned in 2017
STREET	53-16	1986	BRUSH CHIPPER	EQUIPMENT - LIGHT	N/A	31	N/A	7	36,000	2018	16	CO	NEWER, SAFER MODEL NEEDED
PARKS	54-23	2011	Z920A W/BAGGER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	13,000	2018	17	CO	
INFORMATION SYSTEMS		2011	EMAIL SERVER (3) & LICENSES	OTHER ELECTRONICS	N/A	6	N/A	7	45,000	2018	18	CO	3 SERVERS, OPERATING SYS, EMAIL SOFTWARE
CITY COUNCIL	N/A	2010	LAPTOP	OTHER ELECTRONICS	N/A	7	N/A	7	5,600	2018	19	CO	8 LAPTOPS
EMERGENCY MGMT	N/A	2010	LAPTOP	OTHER ELECTRONICS	N/A	7	N/A	7	14,400	2018	20	CO	12 LAPTOPS
FIRE		2005	MOBILE/PORTABLE RADIOS	RADIO	N/A	12	N/A	10	232,000	2018	22	CO	QUANTITY OF 132
FIRE		2005	MOBILE/PORTABLE RADIOS	RADIO	N/A	12	N/A	10	80,000	2018	22	GRANT	
PLANNING	5203	2005	STRATUS	PASSENGER CAR	61,245	12	100,000	10	18,000	2018	23	CO	Originally planned in 2017
LIBRARY	SS6	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	30	N/A	10	5,000	2018	24	CO	UNIT LOCATED AT SENIOR CENTER
LIBRARY	L12	1998	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2018	25	CO	
LIBRARY	L 6	1998	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	19	N/A	10	5,000	2018	26	CO	
MUNICIPAL COURT		2018	TICKET WRITERS	OTHER ELECTRONICS	N/A	NEW	N/A	7	20,300	2018	27	CO	ANDROID PLATFORM
STREET	N/A	N/A	THERMO APPLICATOR	EQUIPMENT - LIGHT	N/A	N/A	N/A	7	29,500	2018	28	CO	
PARKS	54-03	1987	850 TRACTOR	SMALL TRACTOR	N/A	30	N/A	7	22,000	2018	29	CO	
STREET	53-28	2005	C2500	LIGHT DUTY TRUCK	96,526	12	100,000	10	30,000	2018	30	CO	
POLICE		2017	KUV - CID/NEGOTIATOR VEHICLE	VAN	N/A	0	100,000	10	50,000	2018	31	CO	CID CRIME SCENE VEHICLE
NON-DEPT	N/A	NEW	N/A	VAN	N/A	N/A	100,000	10	61,795	2018	32	CO	USED BY CEMETERY AND OTHER CITY ACTIVITIES
POLICE	4235	2015	ELECTRA GLIDE	POLICE MOTORCYCLE	N/A	2	60,000	5	25,000	2018	33	OTHER	SALE OF CURRENT MOTORCYCLES WILL FUND THESE ASSETS
POLICE	4236	2015	ELECTRA GLIDE	POLICE MOTORCYCLE	N/A	2	60,000	5	25,000	2018	34	OTHER	SALE OF CURRENT MOTORCYCLES WILL FUND THESE ASSETS
POLICE	4228	2011	CROWN VIC	PATROL CAR	67,859	6	100,000	7	41,000	2019	1	CO	
PARKS	54-46	1997	F250	LIGHT DUTY TRUCK	204,815	20	100,000	10	30,000	2019	2	CO	CHANGED ENGINE & TRANSMISSION IN 2012
FIRE	AB1K0K015662	2011	'E' SERIES CARDIAC MONITOR	OTHER EQUIPMENT				8	30,000	2019	3	CO	REPLACE 2017
FIRE	AB13I020896	2013	'E' SERIES CARDIAC MONITOR	OTHER EQUIPMENT				6	30,000	2019	4	CO	REPLACE 2017
POLICE	4245	2007	MAGNUM	PASSENGER CAR	80,275	10	100,000	10	22,000	2019	5	CO	
PARKS	54-21	2011	Z910A	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	10,000	2019	6	CO	
LIBRARY	SS7	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	30	N/A	10	5,000	2019	7	CO	UNIT LOCATED AT SENIOR CENTER
PARKS	54-15	1992	2355 TRACTOR	SMALL TRACTOR	N/A	25	N/A	7	25,000	2019	8	CO	
POLICE	4206	2011	CROWN VIC	PATROL CAR	63,806	6	100,000	7	41,000	2019	9	CO	
STREET	53-2	2009	F150	LIGHT DUTY TRUCK	48,168	8	100,000	10	30,000	2019	10	CO	
POLICE		2012	ARBITRATOR (QTY 25)	OTHER ELECTRONICS		5		5	140,000	2019	11	CO	MOBILE VIDEO SYSTEMS
POLICE			911/CAD	OTHER ELECTRONICS				5	10,000	2019	12	CO	EMERGENCY LOCATION SOFTWARE
STREET	53-11	2004	F650	HEAVY DUTY TRUCK	6,435	13	200,000	15	35,000	2019	13	CO	REPLACE THE DISTRIBUTOR SKID MOUNTED
PARKS	54-13	2009	F150	LIGHT DUTY TRUCK	35,763	8	100,000	10	20,000	2019	14	CO	
STREET	53-9	1993	WATER TRUCK	HEAVY DUTY TRUCK	162,071	24	200,000	15	100,000	2019	15	CO	BLOWER INOP, DOES NOT RUN, FROM SOLID WASTE
PARKS	54-04	2009	F250	LIGHT DUTY TRUCK	44,127	8	100,000	10	21,000	2019	16	CO	
PARKS	54-45	1987	643	EQUIPMENT - HEAVY	N/A	30	N/A	10	35,000	2019	17	CO	
PARKS	54-28	2006	JD522 TRACTOR/BACKHOE	SMALL TRACTOR	N/A	11	N/A	7	35,000	2019	18	CO	
BUILDING	5204	2007	TRAILBLAZER	LIGHT DUTY TRUCK	73,963	10	100,000	10	20,000	2019	19	CO	
FIRE	44-17	2001	CONTENDER	PUMPER TRUCK	58,533	16	N/A	12	595,266	2019	20	PPFCO	RESERVE - STATION #1
POLICE		2013	CF-53 TOUGHBOOKS (QTY 30)	OTHER ELECTRONICS	N/A	4	N/A	5	108,500	2020	1	CO	MOBILE DATA TERMINALS
FIRE		2005	MOBILE RADIOS	RADIO	N/A	12	N/A	10	486,000	2020	2	PPFCO	QUANTITY OF 108
FIRE	44-05	2008	1500	LIGHT DUTY TRUCK	51,964	9	100,000	10	60,000	2020	3	CO	STATION #1 CHIEF'S VEHICLE
PARKS	54-40	2006	AFM4014 TRIM MOWER	EQUIPMENT - LIGHT	N/A	11	N/A	7	19,500	2020	4	CO	
PARKS	54-08	1992	FM15M MOWER	EQUIPMENT - LIGHT	N/A	25	N/A	7	16,000	2020	5	CO	
FLEET	5514	1992	C350	LIGHT DUTY TRUCK	45,543	25	100,000	10	50,000	2020	6	CO	
POLICE	4229	2008	CHARGER	PASSENGER CAR	84,793	9	100,000	10	22,000	2020	7	CO	
PARKS	54-50	2011	SAND PRO 3040	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	16,500	2020	8	CO	
PARKS	54-17	2008	F250	LIGHT DUTY TRUCK	36,156	9	100,000	10	20,000	2020	9	CO	
FLEET	5505	2008	F150	LIGHT DUTY TRUCK	60,411	9	100,000	10	24,000	2020	10	CO	
FIRE	44-08	2003	TRAILBLAZER	LIGHT DUTY TRUCK	68,175	14	100,000	10	60,000	2020	11	CO	STATION #1 UNASSIGNED
LIBRARY	SS8	1987	HVAC-3.5 TON HEAT PUMP	EQUIPMENT	N/A	30	N/A	10	5,000	2020	12	CO	UNIT LOCATED AT SENIOR CENTER
STREET	N/A	2008	SIGN PLOTTER	PRINTER	N/A	9	N/A	5	9,000	2020	13	CO	
FIRE		2016	PERSONAL PROTECTIVE CLOTH	OTHER EQUIPMENT	N/A	0	N/A	7	38,000	2020	14	CO	20% OF GEAR
STREET	53-14	2009	F350	LIGHT DUTY TRUCK	46,693	8	100,000	10	30,000	2020	15	CO	
STREET	53-6	2003	TRAILER	TRAILER	N/A	14	N/A	15	5,000	2020	16	CO	
FIRE	44-98	2007	CONTENDER	PUMPER TRUCK	54,269	10	N/A	12	595,266	2020	17	COUNTY	STATION #2: ENGINE PURCHASED BY COUNTY
STREET	N/A	2003	PAINT MACHINE	EQUIPMENT - LIGHT	N/A	14	N/A	7	20,000	2020	18	CO	REPLACE WITH HEAT TAPE MACHINE

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GENERAL FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY?	FUNDING SOURCE	NOTES
					MILES	YEARS	MILES2	YEARS3					
PARKS	54-49	2011	GATER TURF	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	11,500	2021	1	CO	
FIRE	44-14	2011	3500	AMBULANCE	106,015	6	N/A	7	110,000	2021	2	CO	STATION #3 MEDIC
POLICE	4215	2012	CHARGER	PATROL CAR	81,851	5	100,000	7	41,000	2021	3	CO	
POLICE	4227	2012	CHARGER	PATROL CAR	66,034	5	100,000	7	41,000	2021	4	CO	
POLICE	4243	2012	CHARGER	PATROL CAR	66,470	5	100,000	10	41,000	2021	5	CO	
FIRE		2015	RESCUE TRUCK	LADDER/RESCUE TRUCK	N/A	2	N/A	20	850,000	2021	6	GO	NEW APPARATUS
POLICE	4202	2013	CHARGER	PATROL CAR	37,965	4	100,000	7	41,000	2021	7	CO	
POLICE	4212	2013	TAHOE	PATROL CAR	42,412	4	100,000	7	43,000	2021	8	CO	
FIRE	44-09	2009	1500	LIGHT DUTY TRUCK	50,126	8	100,000	10	60,000	2021	9	CO	STATION #1 DEPUTY CHIEF VEHICLE
PARKS	54-06	2013	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	9,000	2021	10	CO	
PARKS	54-22	2013	Z MASTER	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	9,000	2021	11	CO	
PARKS	54-33	2013	WORKMAN	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	12,000	2021	12	CO	
PARKS	54-48	2011	TOP DRESSER	EQUIPMENT - LIGHT	N/A	6	N/A	7	9,500	2021	13	CO	
PARKS	54-51	2011	SOD CUTTER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	5,500	2021	14	CO	
POLICE	4247	2014	S48L	OTHER EQUIPMENT	153	0	N/A	5	11,500	2021	15	CO	
FLEET	5503	1985	TRAILER H/MADE	TRAILER	N/A	32	N/A	15	2,000	2021	16	CO	
LIBRARY	L 5	2011	HVAC-10 TON	EQUIPMENT	N/A	6	N/A	10	10,000	2021	17	CO	
ANIMAL CONTROL	43-05	2011	RANGER	LIGHT DUTY TRUCK	31,333	6	100,000	10	30,000	2021	18	CO	
FIRE	44-20	2011	1500	LIGHT DUTY TRUCK	17,776	6	100,000	10	60,000	2021	19	CO	STATION #1 DEPUTY CHIEF VEHICLE
FIRE		2011	SELF CONTAINED BREATHING A	OTHER EQUIPMENT	N/A	6	N/A	10	337,806	2021	20	CO	SCBA
PARKS	54-02	2011	F250	LIGHT DUTY TRUCK	22,095	6	100,000	10	23,000	2021	21	CO	
PARKS	54-09	2011	F250	LIGHT DUTY TRUCK	17,313	6	100,000	10	25,000	2021	22	CO	
PARKS	54-32	2011	5045 TRACTOR	TRACTOR	N/A	6	N/A	10	15,000	2021	23	CO	
PARKS	54-47	2011	PROGATER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	24,000	2021	24	CO	
PARKS		2011	SPRAYER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,000	2021	25	CO	
POLICE	4205	2014	CHARGER	PATROL CAR	28,353	3	100,000	7	41,000	2021	26	CO	
POLICE	4209	2014	CHARGER	PATROL CAR	26,432	3	100,000	7	41,000	2021	27	CO	
POLICE	4217	2014	TAHOE	PATROL CAR	48,520	3	100,000	7	43,000	2021	28	CO	
POLICE	4224	2014	TAHOE	PATROL CAR	57,086	3	100,000	7	43,000	2021	29	CO	
POLICE	4242	2014	TAHOE	PATROL CAR	39,169	3	100,000	7	43,000	2021	30	CO	
POLICE		2011	HANDGUNS 22 (QTY 69)	OTHER EQUIPMENT	N/A	6	N/A	10	35,000	2021	31	CO	
STREET	53-17	2002	TRACTOR	TRACTOR	N/A	15	N/A	10	77,000	2021	32	CO	NEED LARGER CAPABILITIES FOR BIGGER SHREDDER; INSTRUMENT PAN
STREET	N/A	2008	6' SHREDDER	EQUIPMENT - LIGHT	N/A	9	N/A	10	23,000	2021	33	CO	REPLACE WITH TRACTOR 60" REAR & SIDE CUT
PARKS	54-26	2014	Z930	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	12,000	2021	34	CO	
PARKS	54-29	2014	Z930	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	12,000	2021	35	CO	
FIRE	44-18	2005	CARGO MATE	TRAILER	N/A	12	N/A	15	5,000	2021	36	CO	STATION #1 TRAILER
FIRE		2017	PERSONAL PROTECTIVE CLOTH	OTHER EQUIPMENT		0		7	40,000	2022	1	CO	20% OF GEAR
FIRE		2015	PERSONAL PROTECTIVE CLOTH	OTHER EQUIPMENT		0		7	37,500	2022	2	CO	20% OF GEAR
STREET	53-3	2007	DUMP TRUCK	HEAVY DUTY TRUCK	58,102	10	200,000	15	125,000	2022	3	CO	
POLICE	4225	2012	TAURUS	PASSENGER CAR	49,988	5	100,000	10	22,000	2022	4	CO	
STREET	53-27	2002	TILT TRAILER	TRAILER	N/A	15	N/A	15	10,000	2022	5	CO	
FIRE	44-06	2013	3500	AMBULANCE	88,776	2	N/A	7	100,000	2022	6	CO	STATION #2 MEDIC
FIRE	44-16	2013	3500	AMBULANCE	64,559	2	N/A	7	100,000	2022	7	CO	STATION #1 MEDIC
POLICE			SHOTGUNS	OTHER EQUIPMENT				10	16,500	2022	8	CO	
POLICE	4211	2012	FUSION	PASSENGER CAR	38,815	5	100,000	10	22,000	2022	9	CO	
POLICE	4234	2012	FUSION	PASSENGER CAR	36,778	5	100,000	10	22,000	2022	10	CO	
POLICE	4232	2012	FUSION	PASSENGER CAR	29,632	5	100,000	10	22,000	2022	11	CO	
POLICE	4208	2012	FUSION	PASSENGER CAR	21,062	5	100,000	7	22,000	2022	12	CO	
LIBRARY	L10	2012	HVAC-10 TON HEAT PUMP	EQUIPMENT	N/A	5	N/A	10	10,000	2022	13	CO	
LIBRARY	SS4	2012	HVAC-5 TON HEAT PUMP	EQUIPMENT	N/A	5	N/A	10	5,000	2022	14	CO	UNIT LOCATED AT SENIOR CENTER



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Water & Sewer Fund

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WATER & SEWER FUND

DEPARTMENT	ASSET ID # /		CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY?	FUNDING SOURCE	NOTES
	CITY #	YEAR			MILES	YEARS	MILES2	YEARS3					
SEWER	83-23	1998	E150 VAN - CAMERA	VAN	80,533	19	100,000	10	100,000	2018	1	CO	
WATER DISTRIBUTION	802-1	2008	F250	LIGHT DUTY TRUCK	156,925	9	100,000	10	50,000	2018	2	CO	
WASTEWATER-NE	804-3	1997	F150 TRUCK	LIGHT DUTY TRUCK	122,268	20	100,000	10	20,000	2018	3	CO	
WATER DISTRIBUTION	802-31	1979	A1012T TRACTOR MOWER	SMALL TRACTOR	N/A	38	N/A	10	20,000	2018	4	CO	LOW MAINTENANCE AND GOOD CONDITION.
WASTEWATER-NW	804-9	2007	F250	LIGHT DUTY TRUCK	158,826	10	100,000	10	40,000	2018	5	CO	
WATER DISTRIBUTION	N/A	N/A	N/A	OTHER ELECTRONICS	N/A	N/A	N/A	7	15,000	2018	6	CO	REPLACE SCADA SYSTEM
WATER DISTRIBUTION	802-10	2009	F250	LIGHT DUTY TRUCK	112,761	8	100,000	10	35,000	2019	1	CO	
SEWER	83-6	2014	F-150	LIGHT DUTY TRUCK	91,883	3	160,000	5	35,000	2019	2	CO	
WATER DISTRIBUTION	802-8	2008	420E BACKHOE	EQUIPMENT - HEAVY	N/A	9	N/A	10	110,000	2020	1	CO	
WATER DISTRIBUTION	802-20	1989	TRAILER	TRAILER	N/A	28	N/A	15	12,000	2020	2	CO	
WATER DISTRIBUTION	802-19	1989	TRAILER	TRAILER	N/A	28	N/A	15	12,000	2020	3	CO	
SEWER	803-19	1986	580 SUPER E BACKHOE	EQUIPMENT - HEAVY	N/A	31	N/A	10	90,000	2021	1	CO	
WASTEWATER-NW	804-4	2001	RD690S TRUCK	HEAVY DUTY TRUCK	24,384	16	200,000	15	90,000	2021	2	CO	
WATER DISTRIBUTION	802-15	2011	2500	LIGHT DUTY TRUCK	47,726	6	100,000	10	35,000	2021	3	CO	
UTILITY ADMIN	8104	2012	F-150	LIGHT DUTY TRUCK	41,132	5	100,000	10	20,000	2022	1	CO	
WATER DISTRIBUTION	802-23	2012	F250	LIGHT DUTY TRUCK	52,290	5	100,000	10	35,000	2022	2	CO	
WATER DISTRIBUTION	802-26	1992	LOWBED	TRAILER	N/A	25	N/A	15	10,000	2022	3	CO	



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Solid Waste Fund

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SOLID WASTE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT MILES	YEARS	LIFE EXPECTANCY MILES2	YEARS3	REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
RESIDENTIAL	901-35	2008	WX42 GARBAGE TRUCK	GARBAGE TRUCK	79,308	9	100,000	7	303,000	2018	1	CO	
ADMINISTRATION	90-02	2001	F150XL	LIGHT DUTY TRUCK	116,456	16	100,000	10	25,000	2018	2	CO	
COMMERCIAL	901-16	2008	WXLL64 GARBAGE TRUCK	GARBAGE TRUCK	43,912	9	60,000	7	285,000	2018	3	CO	GOING UP FOR AUCTION
RECYCLING	901-1	2006	SILVERADO	LIGHT DUTY TRUCK	104,203	11	100,000	10	25,000	2018	4	CO	
TRANSFER STATION	92-08	2011	924 FRONT LOADER	EQUIPMENT - HEAVY	N/A	6	N/A	10	235,000	2019	1	CO	
RESIDENTIAL	901-37	2012	SIDE LOADER	GARBAGE TRUCK	52,243	5	100,000	7	303,000	2019	2	CO	REPLACED 901-32
RECYCLING	901-6	2011	4300 COLLECTION VEH - REAR L	GARBAGE TRUCK	56,234	6	60,000	7	235,000	2020	1	CO	
RESIDENTIAL	901-20	2013	REAR LOADER	GARBAGE TRUCK	33,732	4	100,000	7	235,000	2020	2	CO	REPLACED 901-10
TRANSFER STATION	902-15	2009	YARD MULE	HEAVY DUTY TRUCK	1,954	8	200,000	15	150,000	2021	1	CO	USED DAILY TO MOVE TRAILERS OUT OF THE TUNNEL
RESIDENTIAL	901-38	2013	SIDE LOADER	GARBAGE TRUCK	43,982	4	100,000	7	303,000	2021	2	CO	



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Drainage Fund

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DRAINAGE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT MILES	YEARS	LIFE EXPECTANCY MILES2	YEARS3	REPLACEMENT COST	DEPT. CHOICE YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
DRAINAGE	76-2	2006	SLC500	EQUIPMENT - LIGHT	N/A	11	N/A	7	35,000	2018	1	DR OPERATING	
DRAINAGE	76-10	2000	LOW PLATFORM	TRAILER	N/A	17	N/A	15	5,000	2018	2	DR OPERATING	
DRAINAGE	76-22	2008	SIVERADO	LIGHT DUTY TRUCK	55,327	9	100,000	10	30,000	2019	1	DR OPERATING	
DRAINAGE	N/A	2009	72" BUSHHOG	EQUIPMENT - LIGHT	N/A	8	N/A	7	5,000	2019	2	DR OPERATING	
DRAINAGE	76-18	2013	ZERO TURN	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	12,000	2020	1	DR OPERATING	
DRAINAGE	76-13	2013	ZERO TURN	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	12,000	2020	2	DR OPERATING	
DRAINAGE	76-4	2011	2500	LIGHT DUTY TRUCK	43,928	6	100,000	10	30,000	2021	1	DR OPERATING	
DRAINAGE	76-3	1993	953B	EQUIPMENT - HEAVY	N/A	24	N/A	10	358,010	2021	2	DR OPERATING	DRY ROTTING HYDRAULIC LINES-FUTURE EXPENSE
DRAINAGE	76-21	2013	ZERO TURN	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	12,000	2022	1	DR OPERATING	
DRAINAGE	76-8	2009	T320	EQUIPMENT - HEAVY	N/A	8	N/A	10	88,000	2022	2	DR OPERATING	



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Golf Course Fund

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GOLF COURSE FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT		LIFE EXPECTANCY		REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY	FUNDING SOURCE	NOTES
					MILES	YEARS	MILES2	YEARS3					
MAINTENANCE	74-31	2008	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	9,800	2018	1	CO	HEAVILY USED WITHIN DEPARTMENT
MAINTENANCE	74-10	2008	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	9	N/A	7	32,000	2018	2	CO	
MAINTENANCE	74-39	2005	UTILITY VEH PRO GATOR	SMALL ENGINE EQUIPMENT	N/A	12	N/A	7	22,000	2018	3	CO	
OPERATIONS	96384	2004	BALL PICKER	EQUIPMENT - LIGHT	N/A	13	N/A	7	5,000	2018	4	CO	
MAINTENANCE		NEW	PUMP FILTER	OTHER EQUIPMENT	N/A		N/A	7	13,000	2018	5	CO	
MAINTENANCE	74-46	2011	Z TRAC MOWER 60 INCH	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,000	2020	1	CO	
MAINTENANCE	74-01	2005	PROGATOR SPRAYER	SMALL ENGINE EQUIPMENT	N/A	12	N/A	7	36,000	2020	2	CO	
MAINTENANCE	74-02	2013	GREENS MOWER-2500B DIESEL	SMALL ENGINE EQUIPMENT	N/A	4	N/A	7	32,000	2020	3	CO	
MAINTENANCE	74-19	2011	TX GATOR	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	9,800	2020	4	CO	
MAINTENANCE	74-86	2000	TRACTOR	SMALL TRACTOR	N/A	17	N/A	7	25,000	2020	5	CO	BROKEN HOUR METER (EST 30 HRS/YR)
MAINTENANCE	74-98	2005	BUNKER & FIELD RACK MACHINE	SMALL ENGINE EQUIPMENT	N/A	12	N/A	7	12,000	2020	6	CO	
MAINTENANCE	74-23	2014	FWY MWR 8700	SMALL ENGINE EQUIPMENT	N/A	3	N/A	7	52,000	2021	1	CO	
MAINTENANCE	74-26	2008	TRUCK-3/4 TON PICKUP	LIGHT DUTY TRUCK	11,133	9	100,000	10	23,000	2021	2	CO	
MAINTENANCE	97923	2013	FERTIGATION SYSTEM	EQUIPMENT - LIGHT	N/A	4	N/A	7	27,000	2021	3	CO	REFURBISHED SUMMER 2013 HIGHLY USED
MAINTENANCE	74-21	2014	5045 TRACTOR	TRACTOR	N/A	3	N/A	10	25,000	2021	4	CO	
MAINTENANCE	74-13	2014	FINISH MOWER	SMALL ENGINE EQUIPMENT	N/A	3	N/A	10	15,000	2021	5	CO	
MAINTENANCE	70754	2008	VERTICUT REELS	EQUIPMENT - LIGHT	N/A	9	N/A	7	6,000	2021	6	CO	
MAINTENANCE	74-05	2005	TURF COLL-CORE HARVESTER	EQUIPMENT - LIGHT	N/A	12	N/A	7	8,500	2021	7	CO	
OPERATIONS	696306	2006	BEVERAGE CART	SMALL ENGINE EQUIPMENT	N/A	11	N/A	7	15,000	2021	8	CO	
MAINTENANCE	74-55	2005	TD 100 TOP DRESSER	EQUIPMENT - LIGHT	N/A	12	N/A	7	10,500	2021	9	CO	
MAINTENANCE	74-29	2011	PRO FORCE BLOWER	SMALL ENGINE EQUIPMENT	N/A	6	N/A	7	8,500	2021	10	CO	
MAINTENANCE	74-63	2000	416C BACKHOE	EQUIPMENT - HEAVY	N/A	17	N/A	10	60,000	2021	11	CO	TRANSFERRED FROM COMPOST RECEIVED FROM FIRE DEPARTMENT
MAINTENANCE	74-12		F 450 Brush Truck	LIGHT DUTY TRUCK	13,463	0	100,000	10	13,075	2021	12	CO	



City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

Court Technology Fund

CITY OF COPPERAS COVE
 CAPITAL OUTLAY PLAN
 FY 2018-2022

COURT TECHNOLOGY FUND

DEPARTMENT	ASSET ID # / CITY #	YEAR	CURRENT ASSET MODEL	REPLACEMENT TYPE	CURRENT MILES	YEARS	LIFE EXPECTANCY MILES2	YEARS3	REPLACEMENT COST	FUNDING YEAR TO REPLACE	COMMITTEE PRIORITY7	FUNDING SOURCE	NOTES
COURT TECHNOLOGY	N/A	N/A	MC75A TICKET WRITERS (QTY4)	OTHER ELECTRONICS	N/A	N/A	N/A	7	15,200	2018	1	CO	4 TICKET WRITERS
COURT TECHNOLOGY	N/A	2012	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	5	N/A	7	28,000	2019	1	CO	7 TICKET WRITERS
COURT TECHNOLOGY	N/A	2012	MC75A TICKET WRITERS (QTY7)	OTHER ELECTRONICS	N/A	5	N/A	7	28,000	2020	1	CO	7 TICKET WRITERS
COURT TECHNOLOGY		2014	MC67 TICKET WRITERS (QTY4)	OTHER ELECTRONICS	N/A	N/A	N/A	7	16,000	2021	1	CO	4 TICKET WRITERS