



**FY 2020-2024
CAPITAL OUTLAY PLAN
SEPTEMBER 3, 2019**



Copperas Cove

Head for the Hills



**City of Copperas Cove
Capital Outlay Plan
FY 2020 - FY 2024**

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Copperas Cove

Head for the Hills



City of Copperas Cove
Capital Outlay Plan
Summary by Category/Type

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2020-2024**

GENERAL FUND

| CATEGORY/TYPE | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|------------------|
| | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| VEHICLES | | | | | | | | | | | | |
| PASSENGER CAR | 1 | 22,000 | - | - | 5 | 110,000 | 5 | 113,000 | - | - | | |
| EMERGENCY RESPONSE CAR/SUV | 1 | 50,000 | 7 | 350,000 | - | - | - | - | 4 | 200,000 | | |
| LIGHT DUTY TRUCK | 2 | 110,000 | 9 | 311,000 | 2 | 80,000 | 1 | 25,000 | 5 | 147,000 | | |
| MEDIUM DUTY TRUCK | - | - | - | - | - | - | - | - | 2 | 350,000 | | |
| HEAVY DUTY TRUCK - DUMP TRUCK / ROLL-OFF | - | - | - | - | 1 | 150,000 | 1 | 70,000 | - | - | | |
| PUMPER TRUCK | - | - | - | - | 1 | 600,000 | 1 | 596,266 | - | - | | |
| AMBULANCE | - | - | - | - | - | - | 3 | 825,000 | - | - | | |
| MACHINERY/MOTORIZED EQUIPMENT | | | | | | | | | | | | |
| MEDIUM TRACTOR | - | - | 2 | 70,000 | - | - | - | - | - | - | | |
| HEAVY TRACTOR | - | - | - | - | - | - | - | - | - | - | | |
| EQUIPMENT - LIGHT | 3 | 55,500 | 2 | 29,500 | - | - | 1 | 6,500 | 1 | 5,500 | | |
| EQUIPMENT - HEAVY | 2 | 245,000 | - | - | - | - | 1 | 200,000 | - | - | | |
| SMALL ENGINE EQUIPMENT | 2 | 32,000 | 9 | 104,000 | - | - | - | - | 1 | 43,000 | | |
| TRAILER | 1 | 8,000 | - | - | 2 | 35,000 | - | - | 1 | 6,000 | | |
| COMMUNICATIONS EQUIPMENT | | | | | | | | | | | | |
| RADIO-PORTABLE | - | - | 1 | 100,000 | - | - | - | - | - | - | | |
| RADIO-MOBILE | - | - | 1 | 31,500 | - | - | - | - | - | - | | |
| COMPUTERS/ELECTRONIC EQUIPMENT | | | | | | | | | | | | |
| LAPTOP/TABLET/IPAD | 2 | 129,400 | - | - | - | - | 1 | 17,600 | - | - | | |
| PRINTER | 1 | 10,000 | - | - | - | - | - | - | - | - | | |
| SOFTWARE | | | | | | | | | | | | |
| | 1 | 350,000 | - | - | - | - | - | - | - | - | | |
| OTHER EQUIPMENT | | | | | | | | | | | | |
| | 6 | 674,300 | 4 | 176,000 | 5 | 74,000 | 7 | 240,000 | 10 | 86,000 | | |
| TOTALS | 22 | 1,686,200 | 35 | 1,172,000 | 16 | 1,049,000 | 21 | 2,093,366 | 24 | 837,500 | 118 | 6,838,066 |

WATER & SEWER FUND

| CATEGORY/TYPE | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|-----------|------------------|
| | # | COST | # | COST |
| VEHICLES | | | | | | | | | | | | |
| LIGHT DUTY TRUCK | 1 | 30,000 | 1 | 37,000 | 1 | 37,000 | 1 | 37,500 | 1 | 30,000 | | |
| MEDIUM DUTY TRUCK | - | - | - | - | 1 | 70,000 | - | - | 2 | 125,000 | | |
| HEAVY DUTY TRUCK - DUMP TRUCK / ROLL-OFF | - | - | 1 | 200,000 | - | - | 1 | 125,000 | - | - | | |
| VAC-CON TRUCK | 1 | 400,000 | - | - | - | - | - | - | - | - | | |
| MACHINERY/MOTORIZED EQUIPMENT | | | | | | | | | | | | |
| MEDIUM TRACTOR | - | - | 1 | 60,000 | - | - | - | - | - | - | | |
| EQUIPMENT - LIGHT | 1 | 75,000 | - | - | - | - | - | - | - | - | | |
| EQUIPMENT - HEAVY | 1 | 125,000 | 1 | 150,000 | 2 | 21,500 | 1 | 115,000 | - | - | | |
| SMALL ENGINE EQUIPMENT | 1 | 11,000 | 1 | 7,500 | - | - | 1 | 8,000 | - | - | | |
| TRAILER | 3 | 99,500 | - | - | 1 | 15,000 | 1 | 10,000 | - | - | | |
| TOTALS | 8 | 740,500 | 5 | 454,500 | 5 | 143,500 | 5 | 295,500 | 3 | 155,000 | 26 | 1,789,000 |

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2020-2024**

SOLID WASTE FUND

| CATEGORY/TYPE | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|-----------|------------------|
| | # | COST | # | COST |
| VEHICLES | | | | | | | | | | | | |
| LIGHT DUTY TRUCK | - | - | - | - | - | - | 1 | 30,000 | - | - | - | - |
| MEDIUM DUTY TRUCK | 1 | 103,000 | 1 | 150,000 | - | - | - | - | - | - | - | - |
| GARBAGE TRUCK-BRUSH TRUCK/REAR LOADER | 1 | 235,000 | - | - | 1 | 150,000 | - | - | - | - | - | - |
| GARBAGE TRUCK-FRONT LOADER/AUTOMATED SIDE LOADER | 1 | 215,000 | 2 | 530,000 | 1 | 235,000 | 1 | 300,000 | 2 | 618,000 | - | - |
| MACHINERY/MOTORIZED EQUIPMENT | | | | | | | | | | | | |
| EQUIPMENT - LIGHT | - | - | - | - | 1 | 160,000 | - | - | 1 | 150,000 | - | - |
| SOFTWARE | | | | | | | | | | | | |
| | 1 | 110,170 | - | - | - | - | - | - | - | - | - | - |
| TOTALS | 4 | 663,170 | 3 | 680,000 | 3 | 545,000 | 2 | 330,000 | 3 | 768,000 | 15 | 2,986,170 |

DRAINAGE FUND

| CATEGORY/TYPE | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--------------------------------------|----------|---------------|----------|---------------|----------|----------------|----------|---------------|----------|---------------|-----------|----------------|
| | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| VEHICLES | | | | | | | | | | | | |
| LIGHT DUTY TRUCK | - | - | 1 | 35,000 | - | - | 1 | 45,000 | 1 | 35,000 | - | - |
| MACHINERY/MOTORIZED EQUIPMENT | | | | | | | | | | | | |
| EQUIPMENT - HEAVY | - | - | - | - | 2 | 470,000 | - | - | - | - | - | - |
| SMALL ENGINE EQUIPMENT | 3 | 42,000 | - | - | - | - | - | - | - | - | - | - |
| TRAILER | - | - | 1 | 6,000 | - | - | 1 | 8,000 | - | - | - | - |
| TOTALS | 3 | 42,000 | 2 | 41,000 | 2 | 470,000 | 2 | 53,000 | 1 | 35,000 | 10 | 641,000 |

GOLF COURSE FUND

| CATEGORY/TYPE | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--------------------------------------|----------|---------------|----------|----------------|----------|---------------|----------|----------------|----------|---------------|-----------|----------------|
| | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| VEHICLES | | | | | | | | | | | | |
| LIGHT DUTY TRUCK | - | - | 1 | 45,000 | 1 | 23,000 | - | - | - | - | - | - |
| MACHINERY/MOTORIZED EQUIPMENT | | | | | | | | | | | | |
| SMALL TRACTOR | 1 | 25,000 | - | - | - | - | - | - | - | - | - | - |
| MEDIUM TRACTOR | - | - | 1 | 25,000 | - | - | - | - | - | - | - | - |
| EQUIPMENT - LIGHT | - | - | 1 | 6,000 | 2 | 35,500 | - | - | 2 | 21,000 | - | - |
| EQUIPMENT - HEAVY | - | - | 1 | 160,000 | - | - | - | - | - | - | - | - |
| SMALL ENGINE EQUIPMENT | 4 | 62,800 | 3 | 82,000 | 1 | 8,500 | 3 | 103,000 | - | - | - | - |
| TOTALS | 5 | 87,800 | 7 | 318,000 | 4 | 67,000 | 3 | 103,000 | 2 | 21,000 | 21 | 596,800 |

COURT TECHNOLOGY FUND

| CATEGORY/TYPE | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|---------------------------------------|----------|---------------|----------|---------------|----------|----------|----------|----------|----------|----------|----------|---------------|
| | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| COMPUTERS/ELECTRONIC EQUIPMENT | | | | | | | | | | | | |
| TICKET WRITER | 1 | 28,000 | 1 | 16,000 | - | - | - | - | - | - | - | - |
| TOTALS | 1 | 28,000 | 1 | 16,000 | - | - | - | - | - | - | 2 | 44,000 |

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - CATEGORY/TYPE
FY 2020-2024**

TOTALS

| CATEGORY/TYPE | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|------------|-------------------|
| | # | COST | # | COST |
| VEHICLES | | | | | | | | | | | | |
| PASSENGER CAR | 1 | 22,000 | - | - | 5 | 110,000 | 5 | 113,000 | - | - | | |
| EMERGENCY RESPONSE CAR/SUV | 1 | 50,000 | 7 | 350,000 | - | - | - | - | 4 | 200,000 | | |
| LIGHT DUTY TRUCK | 3 | 140,000 | 12 | 428,000 | 4 | 140,000 | 4 | 137,500 | 7 | 212,000 | | |
| MEDIUM DUTY TRUCK | 1 | 103,000 | 1 | 150,000 | 1 | 70,000 | - | - | 4 | 475,000 | | |
| HEAVY DUTY TRUCK - DUMP TRUCK / ROLL-OFF | - | - | 1 | 200,000 | 1 | 150,000 | 2 | 195,000 | - | - | | |
| VAC-CON TRUCK | 1 | 400,000 | - | - | - | - | - | - | - | - | | |
| GARBAGE TRUCK-BRUSH TRUCK/REAR LOADER | 1 | 235,000 | - | - | 1 | 150,000 | - | - | - | - | | |
| GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER | 1 | 215,000 | 2 | 530,000 | 1 | 235,000 | 1 | 300,000 | 2 | 618,000 | | |
| PUMPER TRUCK | - | - | - | - | 1 | 600,000 | 1 | 596,266 | - | - | | |
| AMBULANCE | - | - | - | - | - | - | 3 | 825,000 | - | - | | |
| MACHINERY/MOTORIZED EQUIPMENT | | | | | | | | | | | | |
| SMALL TRACTOR | 1 | 25,000 | - | - | - | - | - | - | - | - | | |
| MEDIUM TRACTOR | - | - | 4 | 155,000 | - | - | - | - | - | - | | |
| EQUIPMENT - LIGHT | 4 | 130,500 | 3 | 35,500 | 3 | 195,500 | 1 | 6,500 | 4 | 176,500 | | |
| EQUIPMENT - HEAVY | 3 | 370,000 | 2 | 310,000 | 4 | 491,500 | 2 | 315,000 | - | - | | |
| SMALL ENGINE EQUIPMENT | 10 | 147,800 | 13 | 193,500 | 1 | 8,500 | 4 | 111,000 | 1 | 43,000 | | |
| TRAILER | 4 | 107,500 | 1 | 6,000 | 3 | 50,000 | 2 | 18,000 | 1 | 6,000 | | |
| COMMUNICATIONS EQUIPMENT | | | | | | | | | | | | |
| RADIO-PORTABLE | - | - | 1 | 100,000 | - | - | - | - | - | - | | |
| RADIO-MOBILE | - | - | 1 | 31,500 | - | - | - | - | - | - | | |
| COMPUTERS/ELECTRONIC EQUIPMENT | | | | | | | | | | | | |
| LAPTOP/TABLET/IPAD | 2 | 129,400 | - | - | - | - | 1 | 17,600 | - | - | | |
| PRINTER | 1 | 10,000 | - | - | - | - | - | - | - | - | | |
| TICKET WRITER | 1 | 28,000 | 1 | 16,000 | - | - | - | - | - | - | | |
| SOFTWARE | 2 | 460,170 | - | - | - | - | - | - | - | - | | |
| OTHER EQUIPMENT | 6 | 674,300 | 4 | 176,000 | 5 | 74,000 | 7 | 240,000 | 10 | 86,000 | | |
| TOTALS | 43 | 3,247,670 | 53 | 2,681,500 | 30 | 2,274,500 | 33 | 2,874,866 | 33 | 1,816,500 | 192 | 12,895,036 |

| FUND TOTALS | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|-----------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|------------|-------------------|
| | # | COST | # | COST |
| GENERAL FUND | 22 | 1,686,200 | 35 | 1,172,000 | 16 | 1,049,000 | 21 | 2,093,366 | 24 | 837,500 | | |
| WATER & SEWER FUND | 8 | 740,500 | 5 | 454,500 | 5 | 143,500 | 5 | 295,500 | 3 | 155,000 | | |
| SOLID WASTE FUND | 4 | 663,170 | 3 | 680,000 | 3 | 545,000 | 2 | 330,000 | 3 | 768,000 | | |
| DRAINAGE FUND | 3 | 42,000 | 2 | 41,000 | 2 | 470,000 | 2 | 53,000 | 1 | 35,000 | | |
| GOLF COURSE FUND | 5 | 87,800 | 7 | 318,000 | 4 | 67,000 | 3 | 103,000 | 2 | 21,000 | | |
| COURT TECHNOLOGY FUND | 1 | 28,000 | 1 | 16,000 | - | - | - | - | - | - | | |
| TOTALS | 43 | 3,247,670 | 53 | 2,681,500 | 30 | 2,274,500 | 33 | 2,874,866 | 33 | 1,816,500 | 192 | 12,895,036 |



City of Copperas Cove
Capital Outlay Plan
Summary by Funding Source

**CITY OF COPPERAS COVE
CAPITAL OUTLAY SUMMARY - FUNDING SOURCE
FY 2020-2024**

GENERAL FUND

| FUNDING SOURCE | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--|-------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|------------------|
| | | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| FUTURE CERTIFICATES OF OBLIGATION | CO | 22 | 1,686,200 | 35 | 1,172,000 | 16 | 1,049,000 | 20 | 1,497,100 | 24 | 837,500 | 117 | 6,241,800 |
| FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGATION | PPFCO | - | - | - | - | - | - | 1 | 596,266 | - | - | 1 | 596,266 |
| TOTALS | | 22 | 1,686,200 | 35 | 1,172,000 | 16 | 1,049,000 | 21 | 2,093,366 | 24 | 837,500 | 118 | 6,838,066 |

WATER & SEWER FUND

| FUNDING SOURCE | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|-----------------------------------|----|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|-----------|------------------|
| | | # | COST | # | COST |
| FUTURE CERTIFICATES OF OBLIGATION | CO | 8 | 740,500 | 5 | 454,500 | 5 | 143,500 | 5 | 295,500 | 3 | 155,000 | 26 | 1,789,000 |
| TOTALS | | 8 | 740,500 | 5 | 454,500 | 5 | 143,500 | 5 | 295,500 | 3 | 155,000 | 26 | 1,789,000 |

SOLID WASTE FUND

| FUNDING SOURCE | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|-----------------------------------|----|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|-----------|------------------|
| | | # | COST | # | COST |
| FUTURE CERTIFICATES OF OBLIGATION | CO | 4 | 663,170 | 3 | 680,000 | 3 | 545,000 | 2 | 330,000 | 3 | 768,000 | 15 | 2,986,170 |
| TOTALS | | 4 | 663,170 | 3 | 680,000 | 3 | 545,000 | 2 | 330,000 | 3 | 768,000 | 15 | 2,986,170 |

DRAINAGE FUND

| FUNDING SOURCE | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|------------------|--------------|----------|---------------|----------|---------------|----------|----------------|----------|---------------|----------|---------------|-----------|----------------|
| | | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| OPERATING BUDGET | DR OPERATING | 3 | 42,000 | 2 | 41,000 | 2 | 470,000 | 2 | 53,000 | 1 | 35,000 | 10 | 641,000 |
| TOTALS | | 3 | 42,000 | 2 | 41,000 | 2 | 470,000 | 2 | 53,000 | 1 | 35,000 | 10 | 641,000 |

GOLF COURSE FUND

| FUNDING SOURCE | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|-----------------------------------|----|----------|---------------|----------|----------------|----------|---------------|----------|----------------|----------|---------------|-----------|----------------|
| | | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| FUTURE CERTIFICATES OF OBLIGATION | CO | 5 | 87,800 | 7 | 318,000 | 4 | 67,000 | 3 | 103,000 | 2 | 21,000 | 21 | 596,800 |
| TOTALS | | 5 | 87,800 | 7 | 318,000 | 4 | 67,000 | 3 | 103,000 | 2 | 21,000 | 21 | 596,800 |

COURT TECHNOLOGY FUND

| FUNDING SOURCE | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|-----------------------------------|----|----------|---------------|----------|---------------|----------|----------|----------|----------|----------|----------|----------|---------------|
| | | # | COST | # | COST | # | COST | # | COST | # | COST | # | COST |
| FUTURE CERTIFICATES OF OBLIGATION | CO | 1 | 28,000 | 1 | 16,000 | - | - | - | - | - | - | 2 | 44,000 |
| TOTALS | | 1 | 28,000 | 1 | 16,000 | - | - | - | - | - | - | 2 | 44,000 |

TOTALS

| FUNDING SOURCE | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | TOTAL | |
|--|--------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|------------|-------------------|
| | | # | COST | # | COST |
| FUTURE CERTIFICATES OF OBLIGATION | CO | 40 | 3,205,670 | 51 | 2,640,500 | 28 | 1,804,500 | 30 | 2,225,600 | 32 | 1,781,500 | 181 | 11,657,770 |
| FUTURE PUBLIC PROPERTY FINANCE CONTRACT OBLIGATION | PPFCO | - | - | - | - | - | - | 1 | 596,266 | - | - | 1 | 596,266 |
| DRAINAGE OPERATING BUDGET | DR OPERATING | 3 | 42,000 | 2 | 41,000 | 2 | 470,000 | 2 | 53,000 | 1 | 35,000 | 10 | 641,000 |
| TOTALS | | 43 | 3,247,670 | 53 | 2,681,500 | 30 | 2,274,500 | 33 | 2,874,866 | 33 | 1,816,500 | 192 | 12,895,036 |



City of Copperas Cove
Capital Outlay Plan
Asset Life Expectancy

**CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2020-2024**

| | | ASSET LIFE EXPECTANCY CITY OF COPPERAS COVE | | | |
|---------------------------------------|---|--|----------------|--------------|-------|
| | TYPE | AGE | MILEAGE | HOURS | |
| Vehicles | MOTORCYCLE | 7 YEARS | 100,000 MILES | | |
| | PASSENGER CAR | 10 YEARS | 100,000 MILES | | |
| | EMERGENCY RESPONSE CAR/SUV | 7 YEARS | 100,000 MILES | | |
| | VAN | 10 YEARS | 100,000 MILES | | |
| | LIGHT DUTY TRUCK (1/2 TON - 1 TON) | 10 YEARS | 100,000 MILES | | |
| | MEDIUM DUTY TRUCK (>1 TON - 1 1/2 TON) | 10 YEARS | 100,000 MILES | | |
| | MEDIUM DUMP TRUCK (6 - 8 YARD HAULING CAPACITY) | 15 YEARS | 100,000 MILES | 10,000 | HRS |
| | HEAVY DUTY TRUCK - DUMP TRUCK / ROLL-OFF (> 8 YARD HAULING CAPACITY) | 15 YEARS | 150,000 MILES | 10,000 | HRS |
| | VAC-CON TRUCK | 10 YEARS | | | |
| | GARBAGE TRUCK-BRUSH TRUCK/REAR LOADER | 10 YEARS | | | |
| | GARBAGE TRUCK-FRONT LOADER/AUTOMATED SIDE LOADER | 7 YEARS | | | |
| | LADDER/RESCUE TRUCK | 20 YEARS | | | |
| | PUMPER TRUCK | 12 YEARS | | | |
| | AMBULANCE | 5 YEARS | 100,000 MILES | 6,000 | HRS |
| | Machinery/ Motorized Equipment | SMALL TRACTOR (<30 HP) | 7 YEARS | | 5,000 |
| MEDIUM TRACTOR (31-65 HP) | | 10 YEARS | | 6,000 | HRS |
| HEAVY TRACTOR (>65 HP) | | 10 YEARS | | 6,000 | HRS |
| EQUIPMENT - LIGHT (<10,000 LBS) | | 7 YEARS | | 8,000 | HRS |
| EQUIPMENT - HEAVY (>10,000 LBS) | | 10 YEARS | | 12,000 | HRS |
| SMALL ENGINE EQUIPMENT | | 5 YEARS | | 4,000 | HRS |
| TRAILER | | 15 YEARS | | | |
| Communications Equipment | | RADIO-PORTABLE | 7 YEARS | | |
| | RADIO-MOBILE | 7 YEARS | | | |
| | RADIO-CONTROL STATION | 10 YEARS | | | |
| | PHONE SYSTEM | 10 YEARS | | | |
| Stationary Machines | CRANE | 7 YEARS | | | |
| | PORTABLE CRANE | 10 YEARS | | | |
| | BLOWER | 10 YEARS | | | |
| | PUMP-SUBMERSIBLE | 10 YEARS | | | |
| | PUMP-NON-SUBMERSIBLE | 10 YEARS | | | |
| Computers/ Electronic Equipment | DESKTOP COMPUTER | 5 YEARS | | | |
| | LAPTOP/TABLET/IPAD | 5 YEARS | | | |
| | PRINTER | 5 YEARS | | | |
| | SERVER | 5 YEARS | | | |
| | TICKET WRITER | 5 YEARS | | | |
| Software | SOFTWARE | 8 YEARS | | | |

| ASSET TYPE | DEFINITION | DEPARTMENT | USES |
|--|--|---|--|
| MOTORCYCLE | | Police Department | Traffic |
| PASSENGER CAR | | Police Department non-uniform, detective, admin, non-pursuit, Code compliance, Planning | In-town inspections, out-town crime lab, autopsies, training. |
| EMERGENCY RESPONSE CAR/SUV | | | Daily use, regularly responses to emergencies, dispatched calls for life safety intervention, command vehicle for on-site supervisors. |
| VAN | | City Hall, Janitor, Sewer, Non-Departmental. | Multi-purpose, transport people to training, program events, equipment for cleaning, camera system, for sewer/inspections, for pipes and lines. |
| LIGHT DUTY TRUCK (1/2 TON - 1 TON) | | All departments | Container delivery, collection of trash, roadside, water meter workorders, fire investigation/prevention, pick up parts, training, occasion emergency response, route checks, code enforcement, animal control, service responses, carry equipment, pull trailers, admin inspections, towing, material delivery, maintain municipal facilities |
| MEDIUM DUTY TRUCK (>1 TON - 1 1/2 TON) | Brush Truck | Fire Department, Sewer, Fleet, Water Distribution | Fire suppression, pull equipment, repair facilities (lift stations), pull trailers, towing. |
| MEDIUM DUMP TRUCK (6 - 8 YARD HAULING CAPACITY) | | Wastewater, Street, Fleet. | Haul sludge, dirt, topsoil, brush. |
| HEAVY DUTY TRUCK (> 8 YARD HAULING CAPACITY) | Dump Truck, Grapple Truck, Roll-off | Solid Waste, Sewer, Wastewater, Brush & Bulk. | Haul sludge, dirt, topsoil, brush, pick up, delivery of roll-off containers, equipment or trailers. |
| VAC-CON TRUCK | | Sewer | Clean lift stations, clean/maintain sewer lines, jetter component to clean sewer lines, hydro excavating. |
| GARBAGE TRUCK-BRUSH TRUCK/REAR LOADER | Automate sideloader, rear load, commercial front load. | Solid Waste | Collection of garbage, trash, recycling, material, brush and kraft bags. |
| GARBAGE TRUCK-FRONT LOADER/AUTOMATED SIDE LOADER | | Solid Waste | Collection of garbage, trash, recycling, material, brush and kraft bags. |
| LADDER/RESCUE TRUCK | | Fire Department | Fire suppression, rescue, emergency response, scene control, fire equipment. |
| PUMPER TRUCK | | Fire Department | Fire suppression, fire equipment, first responder-EMS support, carry water, rescue (jaws of life). |
| AMBULANCE | | | First responder/EMS, emergency care, transport person with medical emergencies, non-emergency transports, fire response, standby services for sporting events and other large events. |
| SMALL TRACTOR (<30 HP) | | Parks & Recreation | Cutting grass, till fields. |
| MEDIUM TRACTOR (31-65 HP) | | Parks & Recreation, Compost, Street, Drainage, Golf. | Plowing, sludge, cutting grass, fertilizing, towing, top dressing, auger, drill holes. |
| HEAVY TRACTOR (>65 HP) | | None. | Haul very large/heavy equipment, plow sludge. |
| EQUIPMENT - LIGHT (<10,000 LBS) | Forklifts, Bucket loader (1-3 bucket), Skid steer, Ditch witch, Stripper, Compressor. | Street, Solid Waste, Wastewater, Drainage, Parks & Recreation. | Lift material, transport short distance, unload cargo, load material/cargo, clean culverts, vehicle & equipment repair. |
| EQUIPMENT - HEAVY (>10,000 LBS) | Truck Loaders, Excavator, Backhoe, Wheel Loader, Grader, Dozer, Street Sweeper, Yard Mule. | Solid Waste, Sewer, Streets, Parks & Recreation, Drainage, Water, Compost. | Load material, push trash, dirt, brush, tow vehicles, dig holes/ditches, move material, clean streets, move trailers, repair sewer/water lines, compact trash. |
| SMALL ENGINE EQUIPMENT | Hydraulic equipment, generators, mowers, utility terrain & all terrain vehicle, pumps, spray rig. | Parks & Recreation, Golf, Fire Department, Drainage, Wastewater, Street. | Mowing, emergency response, street repairs, sand & fertilizer spreading & spraying, pathole patcher, stripper. |
| TRAILER | | All departments | Haul equipment/material. |
| RADIO-PORTABLE | Handheld, walkie-talkie, mics. | All departments | Communication |
| RADIO-MOBILE | Vehicle mounted (replace when vehicle is replaced, to be included in the vehicle replacement cost) | All departments | Communication |
| RADIO-CONTROL STATION | Base station located in an office for centralized dispatching, non-mobile. | All departments | Communication |
| PHONE SYSTEM | | All departments | Communication |
| CRANE | | Solid Waste, Wastewater. | Pack trash, move trash into trailer, lift equipment, lift heavy objects. |
| PORTABLE CRANE | | Solid Waste, Wastewater. | Pack trash, move trash into trailer, lift equipment, lift heavy objects. |
| BLOWER | | Wastewater. | Provide aeration to oxidation ditches at wastewater treatment plants. |
| PUMP-SUBMERSIBLE | | Sewer, Wastewater, Water. | Lift stations, pump sewer from elevation to another to treatment facility. |
| PUMP-NON-SUBMERSIBLE | | Sewer, Wastewater, Water, Parks, Aquatics. | Transfer water, wastewater, sludge from one location to another, move solids at Wastewater treatment plants, maintain water pressure, fill water tanks, maintain TCEQ pressure levels |
| DESKTOP COMPUTER | | | |
| LAPTOP/TABLET/IPAD | | Fire Department, Police Department, Budget, Information Systems, Utility Admin, Building. | Communication, data verification, meter reading, inspections. |
| PRINTER | | All departments | |
| TICKET WRITER | | Police Department | |



City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

General Fund

CITY OF COPPERAS COVE
CAPITAL OUTLAY PLAN
FY 2020-2024

GENERAL FUND

| DEPARTMENT | ASSET ID # / CITY # | YEAR | CURRENT ASSET MODEL | REPLACEMENT TYPE | CURRENT | | LIFE EXPECTANCY | | REPLACEMENT COST | FUNDING YEAR TO REPLACE | COMMITTEE PRIORITY? | FUNDING SOURCE | NOTES |
|----------------|------------------------|------|---|---------------------------------|---------|-------|-----------------|--------|---------------------|----------------------------|------------------------|-------------------|--|
| | | | | | MILES | YEARS | MILES2 | YEARS3 | | | | | |
| FIRE | | 2015 | PERSONAL PROTECTIVE CLOTHING | OTHER EQUIPMENT | N/A | 4 | | | 31,000 | 2020 | 1 | CO | 20% OF GEAR |
| POLICE | | 2012 | ARBITRATOR (QTY 26) | SOFTWARE | N/A | 7 | - | 8 | 350,000 | 2020 | 2 | CO | MOBILE VIDEO SYSTEMS- 26 VEHICLES WITH MOBILE VIDEO. |
| POLICE | | 2013 | CF-53 TOUGHBOOKS (QTY 30) | LAPTOP/TABLET/IPAD | N/A | 6 | - | 5 | 115,000 | 2020 | 3 | CO | SEEKING TO FUND IN 2019 W/COUNCIL APPROVAL |
| FIRE | | 2011 | SELF CONTAINED BREATHING APPARATUS (30 UNITS) | OTHER EQUIPMENT | N/A | 8 | | | 410,000 | 2020 | 4 | CO | REPLACE ALL EXISTING SCBA. TO MEET NFPA STANDARDS |
| STREET | | 2020 | GATOR ATV WITH TRAILER MOUNTED SPRAYER | SMALL ENGINE EQUIPMENT | N/A | 0 | - | 5 | 15,500 | 2020 | 5 | CO | PER CM REQUEST |
| POLICE | | 2013 | X26P (QTY 30) | OTHER EQUIPMENT | N/A | 6 | | | 33,000 | 2020 | 6 | CO | SEEKING ADDITIONAL FUNDING FROM GRANT |
| FIRE | | 2011 | FERNO POWER FLEX, FERNO 93 | OTHER EQUIPMENT | N/A | 8 | | | 150,000 | 2020 | 7 | CO | 3 REPLACEMENT COTS |
| FLEET | 5514 | 1992 | H C350 | LIGHT DUTY TRUCK | 46,948 | 27 | 100,000 | 10 | 50,000 | 2020 | 9 | CO | |
| POLICE | 4229 | 2008 | CHARGER | PASSENGER CAR | 91,795 | 11 | 100,000 | 10 | 22,000 | 2020 | 10 | CO | |
| POLICE | 4243 | 2012 | CHARGER | EMERGENCY RESPONSE CAR/SUV | 85,291 | 7 | 100,000 | 7 | 50,000 | 2020 | 11 | CO | SWAPED WITH 4213, WHICH WAS APPROVED IN 2019. |
| STREET | N/A | 2003 | PAINT MACHINE | EQUIPMENT - LIGHT | N/A | 16 | - | 7 | 20,000 | 2020 | 12 | CO | REPLACE WITH HEAT TAPE MACHINE |
| PARKS | 54-08 | 1992 | FM15M MOWER | EQUIPMENT - LIGHT | N/A | 27 | - | 7 | 16,000 | 2020 | 13 | CO | |
| PARKS | 54-40 | 2006 | AFM4014 TRIM MOWER | EQUIPMENT - LIGHT | N/A | 13 | - | 7 | 19,500 | 2020 | 14 | CO | |
| PARKS | 54-50 | 2011 | SAND PRO 3040 | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 16,500 | 2020 | 15 | CO | |
| STREET | | 2020 | POTHOLE PATCH MACHINE TRUCK MOUNTED | EQUIPMENT - HEAVY | N/A | 0 | - | 10 | 175,000 | 2020 | 16 | CO | NEW REQUEST |
| STREET | | 2020 | INFRA-RED 4 TON ASPHALT RECLAIMER TRAILER MOUNTED | EQUIPMENT - HEAVY | N/A | 0 | - | 10 | 70,000 | 2020 | 17 | CO | NEW REQUEST |
| POLICE | | 2009 | BODY ARMOR-SWAT (QTY 15) | OTHER EQUIPMENT | N/A | 10 | | | 40,000 | 2020 | 18 | CO | |
| FIRE | 44-05 | 2008 | 1500 | LIGHT DUTY TRUCK | 57,032 | 11 | 100,000 | 10 | 60,000 | 2020 | 19 | CO | STATION #1 CHIEF'S VEHICLE |
| POLICE | | 2020 | SHREDDER (QTY 2) | OTHER EQUIPMENT | N/A | 0 | | | 10,300 | 2020 | 20 | CO | |
| STREET | 53-6 | 2003 | TRAILER | TRAILER | N/A | 16 | - | 15 | 8,000 | 2020 | 21 | CO | |
| STREET | N/A | 2008 | SIGN PLOTTER | PRINTER | N/A | 11 | - | 5 | 10,000 | 2020 | 22 | CO | |
| POLICE | | 2010 | LAPTOP/TABLET/IPAD | LAPTOP/TABLET/IPAD | N/A | 9 | - | 5 | 14,400 | 2020 | 23 | CO | EMERGENCY MANAGEMENT LAPTOPS |
| FIRE | | 2011 | FERNO POWER FLEX, FERNO 93 | OTHER EQUIPMENT | N/A | 8 | | | 100,000 | 2021 | 1 | CO | 2 REPLACEMENT COTS |
| FIRE | | 2016 | PERSONAL PROTECTIVE | OTHER EQUIPMENT | N/A | 3 | | | 31,000 | 2021 | 2 | CO | 20% OF GEAR |
| POLICE | | 2011 | HANDGUNS 22 (QTY 69) | OTHER EQUIPMENT | N/A | 8 | | | 35,000 | 2021 | 3 | CO | |
| POLICE | 4202 | 2013 | CHARGER | EMERGENCY RESPONSE CAR/SUV | 64,558 | 6 | 100,000 | 7 | 50,000 | 2021 | 4 | CO | |
| POLICE | 4212 | 2013 | TAHOE | EMERGENCY RESPONSE CAR/SUV | 63,750 | 6 | 100,000 | 7 | 50,000 | 2021 | 5 | CO | |
| STREET | 53-14 | 2009 | F-350 | LIGHT DUTY TRUCK | 50,384 | 10 | 100,000 | 10 | 35,000 | 2021 | 6 | CO | |
| FIRE | 44-09 | 2009 | 1500 | LIGHT DUTY TRUCK | 65,899 | 10 | 100,000 | 10 | 60,000 | 2021 | 7 | CO | STATION #1 DEPUTY CHIEF VEHICLE |
| FIRE | 44-08 | 2003 | TRAILBLAZER | LIGHT DUTY TRUCK | 75,236 | 16 | 100,000 | 10 | 60,000 | 2021 | 8 | CO | STATION #1 UNASSIGNED |
| POLICE | 4224 | 2014 | TAHOE | EMERGENCY RESPONSE CAR/SUV | 84,979 | 5 | 100,000 | 7 | 50,000 | 2021 | 9 | CO | |
| PARKS | 54-06 | 2013 | Z MASTER | SMALL ENGINE EQUIPMENT | N/A | 6 | - | 5 | 9,000 | 2021 | 10 | CO | |
| PARKS | 54-22 | 2013 | Z MASTER | SMALL ENGINE EQUIPMENT | N/A | 6 | - | 5 | 9,000 | 2021 | 11 | CO | |
| PARKS | 54-49 | 2011 | GATER TURF | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 11,500 | 2021 | 12 | CO | |
| PARKS | 54-33 | 2013 | WORKMAN | SMALL ENGINE EQUIPMENT | N/A | 6 | - | 5 | 12,000 | 2021 | 13 | CO | |
| PARKS | 54-48 | 2011 | TOP DRESSER | EQUIPMENT - LIGHT | N/A | 8 | - | 7 | 9,500 | 2021 | 14 | CO | |
| PARKS | 54-51 | 2011 | SOD CUTTER | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 5,500 | 2021 | 15 | CO | |
| FLEET | 5505 | 2008 | F-150 | LIGHT DUTY TRUCK | 76,294 | 11 | 100,000 | 10 | 25,000 | 2021 | 16 | CO | |
| LIBRARY | L 5 | 2011 | HVAC-10 TON | OTHER EQUIPMENT | N/A | 8 | | | 10,000 | 2021 | 17 | CO | |
| POLICE | 4217 | 2014 | TAHOE | EMERGENCY RESPONSE CAR/SUV | 73,285 | 5 | 100,000 | 7 | 50,000 | 2021 | 18 | CO | |
| POLICE | 4242 | 2014 | TAHOE | EMERGENCY RESPONSE CAR/SUV | 60,631 | 5 | 100,000 | 7 | 50,000 | 2021 | 19 | CO | |
| ANIMAL CONTROL | 43-05 | 2011 | RANGER | LIGHT DUTY TRUCK | 45,091 | 8 | 100,000 | 10 | 36,000 | 2021 | 20 | CO | |
| POLICE | 4205 | 2014 | CHARGER | EMERGENCY RESPONSE CAR/SUV | 54,953 | 5 | 100,000 | 7 | 50,000 | 2021 | 21 | CO | |
| PARKS | 54-02 | 2011 | F-250 | LIGHT DUTY TRUCK | 30,602 | 8 | 100,000 | 10 | 25,000 | 2021 | 22 | CO | |
| POLICE | 4209 | 2014 | CHARGER | EMERGENCY RESPONSE CAR/SUV | 52,420 | 5 | 100,000 | 7 | 50,000 | 2021 | 23 | CO | |
| PARKS | 54-09 | 2011 | F-250 | LIGHT DUTY TRUCK | 28,943 | 8 | 100,000 | 10 | 25,000 | 2021 | 24 | CO | |
| PARKS | 54-32 | 2011 | 5045 TRACTOR | MEDIUM TRACTOR | N/A | 8 | - | 10 | 15,000 | 2021 | 25 | CO | |
| PARKS | 54-47 | 2011 | PROGATER | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 24,000 | 2021 | 26 | CO | |
| PARKS | | 2011 | SPRAYER | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 9,000 | 2021 | 27 | CO | |
| PARKS | 54-13 | 2009 | F-150 | LIGHT DUTY TRUCK | 44,166 | 10 | 100,000 | 10 | 20,000 | 2021 | 28 | CO | |
| PARKS | 54-04 | 2009 | F-250 | LIGHT DUTY TRUCK | 55,086 | 10 | 100,000 | 10 | 25,000 | 2021 | 29 | CO | |
| STREET | 53-17 | 2002 | TRACTOR | MEDIUM TRACTOR | N/A | 17 | - | 10 | 55,000 | 2021 | 30 | CO | REPLACED INSTRUMENT CLUSTER 2018 NEW MILEAGE |
| STREET | N/A | 2008 | 6' SHREDDER | EQUIPMENT - LIGHT | N/A | 11 | - | 7 | 20,000 | 2021 | 31 | CO | REPLACE WITH TRACTOR 60' REAR & SIDE CUT |
| PARKS | 54-26 | 2014 | Z930 | SMALL ENGINE EQUIPMENT | N/A | 5 | - | 5 | 12,000 | 2021 | 32 | CO | |
| PARKS | 54-29 | 2014 | Z930 | SMALL ENGINE EQUIPMENT | N/A | 5 | - | 5 | 12,000 | 2021 | 33 | CO | |
| FIRE | | 2015 | MOBILE RADIOS | RADIO-MOBILE | N/A | 4 | - | 7 | 31,500 | 2021 | 34 | CO | QUANTITY of 7 |
| FIRE | | 2015 | PORTABLE RADIOS | RADIO-PORTABLE | N/A | 4 | - | 7 | 100,000 | 2021 | 35 | CO | QUANTITY of 25 |
| FIRE | | 2017 | PERSONAL PROTECTIVE CLOTHING | OTHER EQUIPMENT | N/A | 2 | | | 31,000 | 2022 | 1 | CO | 20% OF GEAR |
| STREET | 53-3 | 2007 | DUMP TRUCK | HEAVY DUTY TRUCK - DUMP TRUCK / | 67,395 | 12 | 150,000 | 15 | 150,000 | 2022 | 2 | CO | TRANSMISSION ISSUE WAITING FOR CUSTOM MADE PART 3 |
| FIRE | 44-17 | 2001 | CONTENDER | PUMPER TRUCK | 61,700 | 18 | - | 12 | 600,000 | 2022 | 3 | CO | REPLACEMENT OF RESERVE APPARATUS |
| POLICE | 4225 | 2012 | TAURUS | PASSENGER CAR | 65,904 | 7 | 100,000 | 10 | 22,000 | 2022 | 4 | CO | |
| PARKS | 54-17 | 2008 | F-250 | LIGHT DUTY TRUCK | 45,758 | 11 | 100,000 | 10 | 20,000 | 2022 | 5 | CO | |
| POLICE | 4211 | 2012 | FUSION | PASSENGER CAR | 53,000 | 7 | 100,000 | 10 | 22,000 | 2022 | 6 | CO | |
| LIBRARY | L10 | 2012 | HVAC-10 TON HEAT PUMP | OTHER EQUIPMENT | N/A | 7 | | | 10,000 | 2022 | 7 | CO | |
| LIBRARY | SS4 | 2012 | HVAC-5 TON HEAT PUMP | OTHER EQUIPMENT | N/A | 7 | | | 5,000 | 2022 | 8 | CO | UNIT LOCATED AT SENIOR CENTER |
| POLICE | 4234 | 2012 | FUSION | PASSENGER CAR | 51,399 | 7 | 100,000 | 10 | 22,000 | 2022 | 9 | CO | |
| POLICE | 4232 | 2012 | FUSION | PASSENGER CAR | 40,800 | 7 | 100,000 | 10 | 22,000 | 2022 | 10 | CO | |
| STREET | 53-27 | 2002 | TILT TRAILER | TRAILER | N/A | 17 | - | 15 | 30,000 | 2022 | 11 | CO | |
| POLICE | 4208 | 2012 | FUSION | PASSENGER CAR | 37,363 | 7 | 100,000 | 10 | 22,000 | 2022 | 12 | CO | |

CITY OF COPPERAS COVE
 CAPITAL OUTLAY PLAN
 FY 2020-2024
 GENERAL FUND

| DEPARTMENT | ASSET ID # / CITY # | YEAR | CURRENT ASSET MODEL | REPLACEMENT TYPE | CURRENT MILES | YEARS | LIFE EXPECTANCY MILES2 | YEARS3 | REPLACEMENT COST | FUNDING YEAR TO REPLACE | COMMITTEE PRIORITY7 | FUNDING SOURCE | NOTES |
|-----------------|---------------------|------|-------------------------------|--|---------------|-------|------------------------|--------|------------------|-------------------------|---------------------|----------------|--|
| FIRE | 44-20 | 2011 | 1500 | LIGHT DUTY TRUCK | 24,437 | 8 | 100,000 | 10 | 60,000 | 2022 | 13 | CO | STATION #1 FIRE MARSHALL VEHICLE |
| POLICE | | 2022 | SHOTGUNS | OTHER EQUIPMENT | N/A | 0 | | | 16,500 | 2022 | 14 | CO | |
| FIRE | 44-18 | 2005 | CARGO MATE | TRAILER | N/A | 14 | - | 15 | 5,000 | 2022 | 15 | CO | STATION #1 TRAILER |
| POLICE | 4247 | 2014 | S48L | OTHER EQUIPMENT | 153 | 5 | | | 11,500 | 2022 | 16 | CO | |
| FIRE | 44-14 | 2018 | 4500 | AMBULANCE | 24,621 | 1 | 100,000 | 5 | 275,000 | 2023 | 1 | CO | REMOVE FROM COP. WILL BE REPLACED 2018 |
| FIRE | | 2018 | PERSONAL PROTECTIVE CLOTHING | OTHER EQUIPMENT | N/A | 1 | | | 31,000 | 2023 | 2 | CO | 20% OF GEAR |
| FIRE | AR161021099 | 2016 | "X" SERIES CARDIAC MONITOR | OTHER EQUIPMENT | N/A | 3 | | | 40,000 | 2023 | 3 | CO | REPLACE 2023 |
| FIRE | AR161021100 | 2016 | "X" SERIES CARDIAC MONITOR | OTHER EQUIPMENT | N/A | 3 | | | 40,000 | 2023 | 4 | CO | REPLACE 2023 |
| FIRE | AR161021101 | 2016 | "X" SERIES CARDIAC MONITOR | OTHER EQUIPMENT | N/A | 3 | | | 40,000 | 2023 | 5 | CO | REPLACE 2023 |
| FIRE | AR161021102 | 2016 | "X" SERIES CARDIAC MONITOR | OTHER EQUIPMENT | N/A | 3 | | | 40,000 | 2023 | 6 | CO | REPLACE 2023 |
| FIRE | 44-11 | 2011 | INTRUDER II | PUMPER TRUCK | 29,651 | 8 | - | 12 | 596,266 | 2023 | 7 | PPFCO | STATION #3 ENGINE |
| BUILDING | 5205 | 2013 | F-150 EXT CAB | LIGHT DUTY TRUCK | 29,743 | 6 | 100,000 | 10 | 25,000 | 2023 | 8 | CO | |
| CODE COMPLIANCE | 7202 | 2013 | FOCUS | PASSENGER CAR | 28,025 | 6 | 100,000 | 10 | 25,000 | 2023 | 9 | CO | TRANSFERRED FROM SOLID WASTE ADMIN |
| LIBRARY | L 4 | 2013 | HVAC-10 TON HEAT PUMP | OTHER EQUIPMENT | N/A | 6 | | | 10,000 | 2023 | 10 | CO | |
| FIRE | | 2018 | TABLET, COMPUTERS MOBILE DATA | LAPTOP/TABLET/IPAD | N/A | 1 | - | 5 | 17,600 | 2023 | 11 | CO | 11 REPLACEMENT TABLETS |
| POLICE | 4216 | 2013 | AVENGER | PASSENGER CAR | 31,314 | 6 | 100,000 | 10 | 22,000 | 2023 | 12 | CO | |
| POLICE | 4218 | 2013 | AVENGER | PASSENGER CAR | 32,605 | 6 | 100,000 | 10 | 22,000 | 2023 | 13 | CO | |
| POLICE | 4221 | 2013 | AVENGER | PASSENGER CAR | 35,577 | 6 | 100,000 | 10 | 22,000 | 2023 | 14 | CO | |
| POLICE | 4223 | 2013 | AVENGER | PASSENGER CAR | 33,840 | 6 | 100,000 | 10 | 22,000 | 2023 | 15 | CO | |
| POLICE | | 2013 | PATROL RIFLES (QTY20) | OTHER EQUIPMENT | N/A | 6 | | | 39,000 | 2023 | 16 | CO | |
| STREET | 53-4 | 2011 | BACKHOE | EQUIPMENT - HEAVY | N/A | 8 | - | 10 | 200,000 | 2023 | 17 | CO | |
| STREET | N/A | 2008 | RAD 9" AUGER BIT | EQUIPMENT - LIGHT | N/A | 11 | - | 7 | 6,500 | 2023 | 18 | CO | |
| FIRE | 44-02 | 2018 | 4500 | AMBULANCE | 15,815 | 1 | 100,000 | 5 | 275,000 | 2023 | 19 | CO | RESERVE - STATION #2 |
| FIRE | 44-10 | 2018 | 4500 | AMBULANCE | 23,543 | 1 | 100,000 | 5 | 275,000 | 2023 | 20 | CO | |
| PARKS | 54-52 | 2008 | F750 DUMP TRUCK | HEAVY DUTY TRUCK - DUMP TRUCK / ROLL-OFF | 18,765 | 11 | 150,000 | 15 | 70,000 | 2023 | 21 | CO | |
| FIRE | | 2019 | PERSONAL PROTECTIVE CLOTHING | OTHER EQUIPMENT | N/A | 0 | | | 31,000 | 2024 | 1 | CO | 20% OF GEAR |
| POLICE | | 2019 | BODY ARMOR-LEVEL III (QTY54) | OTHER EQUIPMENT | N/A | 0 | | | 15,000 | 2024 | 2 | CO | |
| STREET | N/A | 1998 | JUMPING JACK RAMMER | EQUIPMENT - LIGHT | N/A | 21 | - | 7 | 5,500 | 2024 | 3 | CO | |
| LIBRARY | SS2 | 2014 | HVAC-5 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 4 | CO | UNIT LOCATED AT SENIOR CENTER |
| LIBRARY | L 7 | 2014 | HVAC-5 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 5 | CO | |
| LIBRARY | L 8 | 2014 | HVAC-5 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 6 | CO | |
| LIBRARY | SS1 | 2014 | HVAC-5 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 7 | CO | UNIT LOCATED AT SENIOR CENTER |
| LIBRARY | SS3 | 2014 | HVAC-5 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 8 | CO | UNIT LOCATED AT SENIOR CENTER |
| LIBRARY | L 2 | 2014 | HVAC-4 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 9 | CO | |
| LIBRARY | L 9 | 2014 | HVAC-10 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 10 | CO | |
| LIBRARY | L 1 | 2014 | HVAC-4 TON | OTHER EQUIPMENT | N/A | 5 | | | 5,000 | 2024 | 11 | CO | |
| ANIMAL CONTROL | 43-01 | 2014 | F-150 | LIGHT DUTY TRUCK | 49,418 | 5 | 100,000 | 10 | 36,000 | 2024 | 12 | CO | |
| ANIMAL CONTROL | 43-06 | 2014 | F-150 | LIGHT DUTY TRUCK | 35,268 | 5 | 100,000 | 10 | 36,000 | 2024 | 13 | CO | |
| CODE COMPLIANCE | 7204 | 2014 | F-150 | LIGHT DUTY TRUCK | 19,167 | 5 | 100,000 | 10 | 25,000 | 2024 | 14 | CO | |
| FIRE | 44-15 | 2014 | F-550 | MEDIUM DUTY TRUCK | 7,431 | 5 | 100,000 | 10 | 175,000 | 2024 | 15 | CO | STATION #3 BRUSH TRUCK |
| FIRE | 44-21 | 2014 | F-550 | MEDIUM DUTY TRUCK | 10,071 | 5 | 100,000 | 10 | 175,000 | 2024 | 16 | CO | STATION #2 BRUSH TRUCK |
| PARKS | 54-01 | 2014 | F-250 | LIGHT DUTY TRUCK | 18,108 | 5 | 100,000 | 10 | 25,000 | 2024 | 17 | CO | |
| PARKS | 54-16 | 2014 | F-250 | LIGHT DUTY TRUCK | 23,502 | 5 | 100,000 | 10 | 25,000 | 2024 | 18 | CO | |
| PARKS | 54-40 | 2017 | 7400A TERRAIN CUT | SMALL ENGINE EQUIPMENT | N/A | 2 | - | 5 | 43,000 | 2024 | 19 | CO | |
| POLICE | 4210 | 2017 | EXPLORER | EMERGENCY RESPONSE CAR/SUV | 18,562 | 2 | 100,000 | 7 | 50,000 | 2024 | 20 | CO | |
| POLICE | 4214 | 2017 | EXPLORER | EMERGENCY RESPONSE CAR/SUV | 17,694 | 2 | 100,000 | 7 | 50,000 | 2024 | 21 | CO | |
| POLICE | 4231 | 2017 | EXPLORER | EMERGENCY RESPONSE CAR/SUV | 10,507 | 2 | 100,000 | 7 | 50,000 | 2024 | 22 | CO | |
| POLICE | 4239 | 2017 | EXPLORER | EMERGENCY RESPONSE CAR/SUV | 14,599 | 2 | 100,000 | 7 | 50,000 | 2024 | 23 | CO | |
| STREET | 53-7 | 2009 | CARGO TRAILER | TRAILER | N/A | 10 | - | 15 | 6,000 | 2024 | 24 | CO | |



City of Copperas Cove
Capital Outlay Plan
Detailed List by Year
Sorted by Department

Water & Sewer Fund

CITY OF COPPERAS COVE
 CAPITAL OUTLAY PLAN
 FY 2020-2024

WATER & SEWER FUND

| DEPARTMENT | ASSET ID # / CITY # | YEAR | CURRENT ASSET MODEL | REPLACEMENT TYPE | CURRENT MILES | YEARS | LIFE EXPECTANCY MILES2 | YEARS3 | REPLACEMENT COST | FUNDING YEAR TO REPLACE | COMMITTEE PRIORITY7 | FUNDING SOURCE | NOTES |
|--------------------|------------------------|------|--------------------------------|---|------------------|-------|---------------------------|--------|---------------------|----------------------------|------------------------|-------------------|---|
| WASTEWATER-NE | N/A | 2008 | MINI Z 927236 | SMALL ENGINE EQUIPMENT | N/A | 11 | - | 5 | 11,000 | 2020 | 1 | CO | NEW REQUEST/COST ESTIMATE \$83,000/CONTINGENCY FUNDS |
| WATER DISTRIBUTION | N/A | 2020 | EXCAVATION - VAC | EQUIPMENT - LIGHT | N/A | 0 | - | 7 | 75,000 | 2020 | 2 | CO | |
| SEWER | 83-12 | 2009 | 7400 VAC/CON | VAC-CON TRUCK | 86,810 | 10 | - | 10 | 400,000 | 2020 | 3 | CO | |
| UTILITY ADMIN | 8104 | 2012 | F-150 | LIGHT DUTY TRUCK | 84,896 | 7 | 100,000 | 10 | 30,000 | 2020 | 4 | CO | |
| WATER DISTRIBUTION | 802-8 | 2008 | 420E BACKHOE | EQUIPMENT - HEAVY | N/A | 11 | - | 10 | 125,000 | 2020 | 5 | CO | |
| WATER DISTRIBUTION | 802-20 | 1989 | TRAILER | TRAILER | N/A | 30 | - | 15 | 12,500 | 2020 | 6 | CO | |
| WATER DISTRIBUTION | 802-19 | 1989 | TRAILER | TRAILER | N/A | 30 | - | 15 | 12,000 | 2020 | 7 | CO | |
| SEWER | NEW | 2020 | BYPASS PUMP TRAILER MOUNTED | TRAILER | N/A | 0 | - | 15 | 75,000 | 2020 | 8 | CO | TO BE USED BY SEWER & WASTEWATER DEPARTMENTS |
| WASTEWATER-NW | 804-4 | 1999 | RD690S TRUCK | ROLL-OFF | 27,051 | 20 | 150,000 | 15 | 200,000 | 2021 | 1 | CO | |
| WATER DISTRIBUTION | 802-15 | 2011 | 2500 | LIGHT DUTY TRUCK | 64,516 | 8 | 100,000 | 10 | 37,000 | 2021 | 2 | CO | |
| WATER DISTRIBUTION | N/A | 2021 | N/A | SMALL ENGINE EQUIPMENT | N/A | 0 | - | 5 | 7,500 | 2021 | 3 | CO | NEW REQUEST/COST ESTIMATE \$7,500 |
| COMPOST | 8401-3 | 2008 | 5603 TRACTOR | MEDIUM TRACTOR | N/A | 11 | - | 10 | 60,000 | 2021 | 5 | CO | |
| SEWER | 803-19 | 1986 | 580 SUPER E BACKHOE | EQUIPMENT - HEAVY | N/A | 33 | - | 10 | 150,000 | 2021 | 6 | CO | |
| COMPOST | 8401-12 | 2002 | PDM3222 DISK PLOW | EQUIPMENT - HEAVY | N/A | 17 | - | 10 | 15,000 | 2022 | 1 | CO | |
| WATER DISTRIBUTION | 802-23 | 2012 | F-250 | LIGHT DUTY TRUCK | 80,905 | 7 | 100,000 | 10 | 37,000 | 2022 | 2 | CO | |
| SEWER | 83-7 | 2007 | F-450 | MEDIUM DUTY TRUCK | 56,580 | 12 | 100,000 | 10 | 70,000 | 2022 | 3 | CO | |
| COMPOST | UNK | 2008 | SHREDDER/MOWER | EQUIPMENT - HEAVY | N/A | 11 | - | 10 | 6,500 | 2022 | 4 | CO | |
| WATER DISTRIBUTION | 802-26 | 1992 | LOWBED | TRAILER | N/A | 27 | - | 15 | 15,000 | 2022 | 5 | CO | TRAILER HAS VERY LITTLE MAINTENANCE COST; MOST YEARS \$0. |
| WASTEWATER-NE | 804-10 | 2008 | 4300 DUMP TRUCK | HEAVY DUTY TRUCK - DUMP TRUCK / ROLL-OFF | 41,143 | 11 | 150,000 | 15 | 125,000 | 2023 | 1 | CO | |
| WATER DISTRIBUTION | 802-11 | 2013 | 310 SKC BACKHOE | EQUIPMENT - HEAVY | N/A | 6 | - | 10 | 115,000 | 2023 | 2 | CO | |
| WATER DISTRIBUTION | 802-16 | 2013 | F-250 | LIGHT DUTY TRUCK | 67,017 | 6 | 100,000 | 10 | 37,500 | 2023 | 3 | CO | |
| WATER DISTRIBUTION | 802-14 | 2003 | TRAILER 16/5 | TRAILER | N/A | 16 | - | 15 | 10,000 | 2023 | 4 | CO | |
| WATER DISTRIBUTION | N/A | 2018 | 48-V-22FX MOWER | SMALL ENGINE EQUIPMENT | N/A | 1 | - | 5 | 8,000 | 2023 | 5 | CO | |
| WATER DISTRIBUTION | 82-35 | 2014 | F450 | MEDIUM DUTY TRUCK | 50,392 | 5 | 100,000 | 10 | 75,000 | 2024 | 1 | CO | |
| UTILITY ADMIN | 8103 | 2014 | F-150 | LIGHT DUTY TRUCK | 43,877 | 5 | 100,000 | 10 | 30,000 | 2024 | 2 | CO | |
| SEWER | 83-11 | 2015 | F-350 | MEDIUM DUTY TRUCK | 44,072 | 4 | 100,000 | 10 | 50,000 | 2024 | 3 | CO | |



City of Copperas Cove
Capital Outlay Plan
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Solid Waste Fund

CITY OF COPPERAS COVE
 CAPITAL OUTLAY PLAN
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SOLID WASTE FUND

| DEPARTMENT | ASSET ID # / CITY # | YEAR | CURRENT ASSET MODEL | REPLACEMENT TYPE | CURRENT MILES | CURRENT YEARS | LIFE EXPECTANCY MILES2 | YEARS3 | REPLACEMENT COST | FUNDING YEAR TO REPLACE | COMMITTEE PRIORITY7 | FUNDING SOURCE | NOTES |
|---------------------------|---------------------|-----------|-------------------------|---|---------------|---------------|------------------------|--------|------------------|-------------------------|---------------------|----------------|--|
| COMMERCIAL | 91-31 | 2000 | ROLL-OFF | GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER | N/A | 19 | - | 7 | 215,000 | 2020 | 1 | CO | UP FOR AUCTION/ NOT IN USE |
| BRUSH | 91-6 | 2011 | REAR LOADER | GARBAGE TRUCK-BRUSH TRUCK/REAR LOADER | 71,196 | 8 | - | 10 | 235,000 | 2020 | 2 | CO | FOR KRAFT BAGS COLLECTION |
| COMMERCIAL | 91-7 | 1995 | CONTAINER HANDLER TRUCK | MEDIUM DUTY TRUCK | 109,800 | 24 | 100,000 | 10 | 103,000 | 2020 | 3 | CO | |
| TRANSFER STATION | NEW | 2020 | ROUTEWARE SOFTWARE | SOFTWARE | N/A | 0 | - | 8 | 110,170 | 2020 | 4 | CO | |
| RESIDENTIAL | 91-38 | 2013 | SIDE LOADER | GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER | 59,180 | 6 | - | 7 | 315,000 | 2021 | 1 | CO | |
| COMMERCIAL | 91-9 | 2011 | ROLL-OFF | GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER | 38,695 | 8 | - | 7 | 215,000 | 2021 | 2 | CO | USED DAILY TO MOVE TRAILERS OUT OF THE TUNNEL |
| TRANSFER STATION | 92-15 | 2009 | YARD MULE | MEDIUM DUTY TRUCK | 2,500 | 10 | 100,000 | 10 | 150,000 | 2021 | 3 | CO | |
| TRANSFER STATION | NEW | 2022 | BACKHOE | EQUIPMENT - LIGHT | N/A | 0 | - | 7 | 160,000 | 2022 | 1 | CO | TAC 30-330 SOP REQUIREMENT; MUST HAVE METHOD TO MOVE TRASH |
| BRUSH | 91-11 | 2013 | BRUSH TRUCK | GARBAGE TRUCK-BRUSH TRUCK/REAR LOADER | 67,627 | 6 | - | 10 | 150,000 | 2022 | 2 | CO | BACK UP BOOM TRUCK |
| RECYCLING | 91-20 | 2013 | REAR LOADER | GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER | 41,824 | 6 | - | 7 | 235,000 | 2022 | 3 | CO | REPLACED 901-10 |
| COMMERCIAL ADMINISTRATION | 91-3 90-01 | 2014 2008 | FRONT LOADER 1500 | GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER LIGHT DUTY TRUCK | 40,109 69,947 | 5 11 | - 100,000 | 7 10 | 300,000 30,000 | 2023 2023 | 1 2 | CO CO | |
| RESIDENTIAL | 91-30 | 2014 | SIDE LOADER | GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER | 54,295 | 5 | - | 7 | 303,000 | 2024 | 1 | CO | |
| COMMERCIAL | 91-8 | 2018 | FRONT LOADER | GARBAGE TRUCK-FRONT LOADER/AUTOMOTED SIDE LOADER | 7,096 | 1 | - | 7 | 315,000 | 2024 | 2 | CO | |
| TRANSFER STATION | 92-2 | 1998 | WHEEL LOADER | EQUIPMENT - LIGHT | N/A | 21 | - | 7 | 150,000 | 2024 | 3 | CO | |



City of Copperas Cove
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Drainage Fund

CITY OF COPPERAS COVE
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DRAINAGE FUND

| DEPARTMENT | ASSET ID # / CITY # | YEAR | CURRENT ASSET MODEL | REPLACEMENT TYPE | CURRENT | | LIFE EXPECTANCY | | REPLACEMENT COST | DEPT. CHOICE YEAR TO REPLACE | COMMITTEE PRIORITY | FUNDING SOURCE | NOTES |
|------------|------------------------|------|------------------------|------------------------|---------|-------|-----------------|--------|---------------------|---------------------------------|-----------------------|-------------------|---|
| | | | | | MILES | YEARS | MILES2 | YEARS3 | | | | | |
| DRAINAGE | 76-18 | 2013 | ZERO TURN | SMALL ENGINE EQUIPMENT | N/A | 6 | - | 5 | 14,000 | 2020 | 1 | IR OPERATING | |
| DRAINAGE | 76-13 | 2013 | ZERO TURN | SMALL ENGINE EQUIPMENT | N/A | 6 | - | 5 | 14,000 | 2020 | 3 | IR OPERATING | HOURS GAUGE UNREADABLE; LAST READING IS LISTED. |
| DRAINAGE | 76-21 | 2013 | ZERO TURN | SMALL ENGINE EQUIPMENT | N/A | 6 | - | 5 | 14,000 | 2020 | 2 | IR OPERATING | |
| DRAINAGE | 76-4 | 2011 | 2500 | LIGHT DUTY TRUCK | 57.865 | 8 | 100,000 | 10 | 35,000 | 2021 | 1 | IR OPERATING | |
| DRAINAGE | 76-6 | 2008 | 16 FT TRAILER | TRAILER | N/A | 11 | - | 15 | 6,000 | 2021 | 2 | IR OPERATING | |
| DRAINAGE | 76-8 | 2009 | T320 | EQUIPMENT - HEAVY | N/A | 10 | - | 10 | 95,000 | 2022 | 1 | IR OPERATING | |
| DRAINAGE | 76-3 | 1993 | 953B | EQUIPMENT - HEAVY | N/A | 26 | - | 10 | 375,000 | 2022 | 2 | IR OPERATING | LOW ENGINE COMPRESSION, WILL NOT PUSH DIRT. |
| DRAINAGE | 76-1 | 2013 | F-350 | LIGHT DUTY TRUCK | 26.955 | 6 | 100,000 | 10 | 45,000 | 2023 | 1 | IR OPERATING | |
| DRAINAGE | 76-7 | 1998 | 16 FT TRAILER | TRAILER | N/A | 21 | - | 15 | 8,000 | 2023 | 2 | IR OPERATING | |
| DRAINAGE | 76-20 | 2014 | F250 | LIGHT DUTY TRUCK | 26.865 | 5 | 100,000 | 10 | 35,000 | 2024 | 1 | IR OPERATING | |



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Golf Course Fund

CITY OF COPPERAS COVE
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GOLF COURSE FUND

| DEPARTMENT | ASSET ID # / CITY # | YEAR | CURRENT ASSET MODEL | REPLACEMENT TYPE | CURRENT | | LIFE EXPECTANCY | | REPLACEMENT COST | FUNDING YEAR TO REPLACE | COMMITTEE PRIORITY7 | FUNDING SOURCE | NOTES |
|-------------|------------------------|------|-----------------------------|------------------------|---------|-------|-----------------|--------|---------------------|----------------------------|------------------------|-------------------|-----------------------------------|
| | | | | | MILES | YEARS | MILES2 | YEARS3 | | | | | |
| MAINTENANCE | 74-02 | 2013 | GREENS MOWER-2500B DIESEL | SMALL ENGINE EQUIPMENT | N/A | 6 | - | 5 | 32,000 | 2020 | 1 | CO | |
| MAINTENANCE | 74-46 | 2011 | Z TRAC MOWER 60 INCH | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 9,000 | 2020 | 2 | CO | |
| MAINTENANCE | 74-98 | 2005 | BUNKER & FIELD RAKE MACHINE | SMALL ENGINE EQUIPMENT | N/A | 14 | - | 5 | 12,000 | 2020 | 3 | CO | |
| MAINTENANCE | 74-86 | 2000 | TRACTOR | SMALL TRACTOR | N/A | 19 | - | 7 | 25,000 | 2020 | 4 | CO | BROKEN HOUR METER (EST 30 HRS/YR) |
| MAINTENANCE | 74-19 | 2011 | TX GATOR | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 9,800 | 2020 | 5 | CO | |
| MAINTENANCE | 74-23 | 2014 | FAIRWAY MOWER 8700 | SMALL ENGINE EQUIPMENT | N/A | 5 | - | 5 | 52,000 | 2021 | 1 | CO | |
| MAINTENANCE | 70754 | 2008 | VERTICUT REELS | EQUIPMENT - LIGHT | N/A | 11 | - | 7 | 6,000 | 2021 | 2 | CO | |
| MAINTENANCE | 74-21 | 2014 | 5045 TRACTOR | MEDIUM TRACTOR | N/A | 5 | - | 10 | 25,000 | 2021 | 3 | CO | HIGHLY USED |
| MAINTENANCE | 74-13 | 2014 | FINISH MOWER | SMALL ENGINE EQUIPMENT | N/A | 5 | - | 5 | 15,000 | 2021 | 4 | CO | |
| MAINTENANCE | 74-63 | 2000 | 416C BACKHOE | EQUIPMENT - HEAVY | N/A | 19 | - | 10 | 160,000 | 2021 | 5 | CO | TRANSFERRED FROM COMPOST |
| MAINTENANCE | 74-12 | 2005 | F-450 BRUSH TRUCK | LIGHT DUTY TRUCK | 14,473 | 14 | 100,000 | 10 | 45,000 | 2021 | 6 | CO | |
| OPERATIONS | 696306 | 2006 | BEVERAGE CART | SMALL ENGINE EQUIPMENT | N/A | 13 | - | 5 | 15,000 | 2021 | 7 | CO | |
| MAINTENANCE | 74-26 | 2008 | TRUCK-3/4 TON PICKUP | LIGHT DUTY TRUCK | 13,796 | 11 | 100,000 | 10 | 23,000 | 2022 | 1 | CO | STANDARD |
| MAINTENANCE | 74-29 | 2011 | PRO FORCE BLOWER | SMALL ENGINE EQUIPMENT | N/A | 8 | - | 5 | 8,500 | 2022 | 2 | CO | |
| MAINTENANCE | 97923 | 2013 | FERTIGATION SYSTEM | EQUIPMENT - LIGHT | N/A | 6 | - | 7 | 27,000 | 2022 | 3 | CO | REFURBISHED SUMMER 2013 |
| MAINTENANCE | 74-05 | 2005 | TURF COLL-CORE HARVESTER | EQUIPMENT - LIGHT | N/A | 14 | - | 7 | 8,500 | 2022 | 4 | CO | |
| MAINTENANCE | 74-03 | 2016 | GREENS MOWER-2500B GAS | SMALL ENGINE EQUIPMENT | N/A | 3 | - | 5 | 33,000 | 2023 | 1 | CO | |
| MAINTENANCE | 74-35 | 2016 | FAIRWAY MOWER 7700A | SMALL ENGINE EQUIPMENT | N/A | 3 | - | 5 | 52,000 | 2023 | 2 | CO | |
| MAINTENANCE | 74-56 | 2016 | GREENS ROLLER W/TRAILER | SMALL ENGINE EQUIPMENT | N/A | 3 | - | 5 | 18,000 | 2023 | 3 | CO | |
| MAINTENANCE | 74-11 | 2009 | EQUIPMENT LIFT | EQUIPMENT - LIGHT | N/A | 10 | - | 7 | 10,500 | 2024 | 1 | CO | |
| MAINTENANCE | 74-55 | 2005 | TD 100 TOP DRESSER | EQUIPMENT - LIGHT | N/A | 14 | - | 7 | 10,500 | 2024 | 2 | CO | |



City of Copperas Cove
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Court Technology Fund

CITY OF COPPERAS COVE
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COURT TECHNOLOGY FUND

| DEPARTMENT | ASSET ID # / CITY # | | YEAR | CURRENT ASSET MODEL | REPLACEMENT TYPE | CURRENT | | LIFE EXPECTANCY | | REPLACEMENT COST | FUNDING YEAR TO REPLACE | COMMITTEE PRIORITY7 | FUNDING SOURCE | NOTES |
|------------------|---------------------|-------|------|-----------------------------|------------------|---------|--------|-----------------|---|------------------|-------------------------|---------------------|----------------|--|
| | MILES | YEARS | | | | MILES2 | YEARS3 | | | | | | | |
| COURT TECHNOLOGY | N/A | 2012 | | MC75A TICKET WRITERS (QTY7) | TICKET WRITER | N/A | 7 | - | 5 | 28,000 | 2020 | 1 | CO | 7 TICKET WRITERS |
| COURT TECHNOLOGY | N/A | 2014 | | MC67 TICKET WRITERS (QTY4) | TICKET WRITER | N/A | 5 | - | 5 | 16,000 | 2021 | 1 | CO | 4 TICKET WRITERS - (8-10 DEVICES ARE STILL IN OPERATION) |