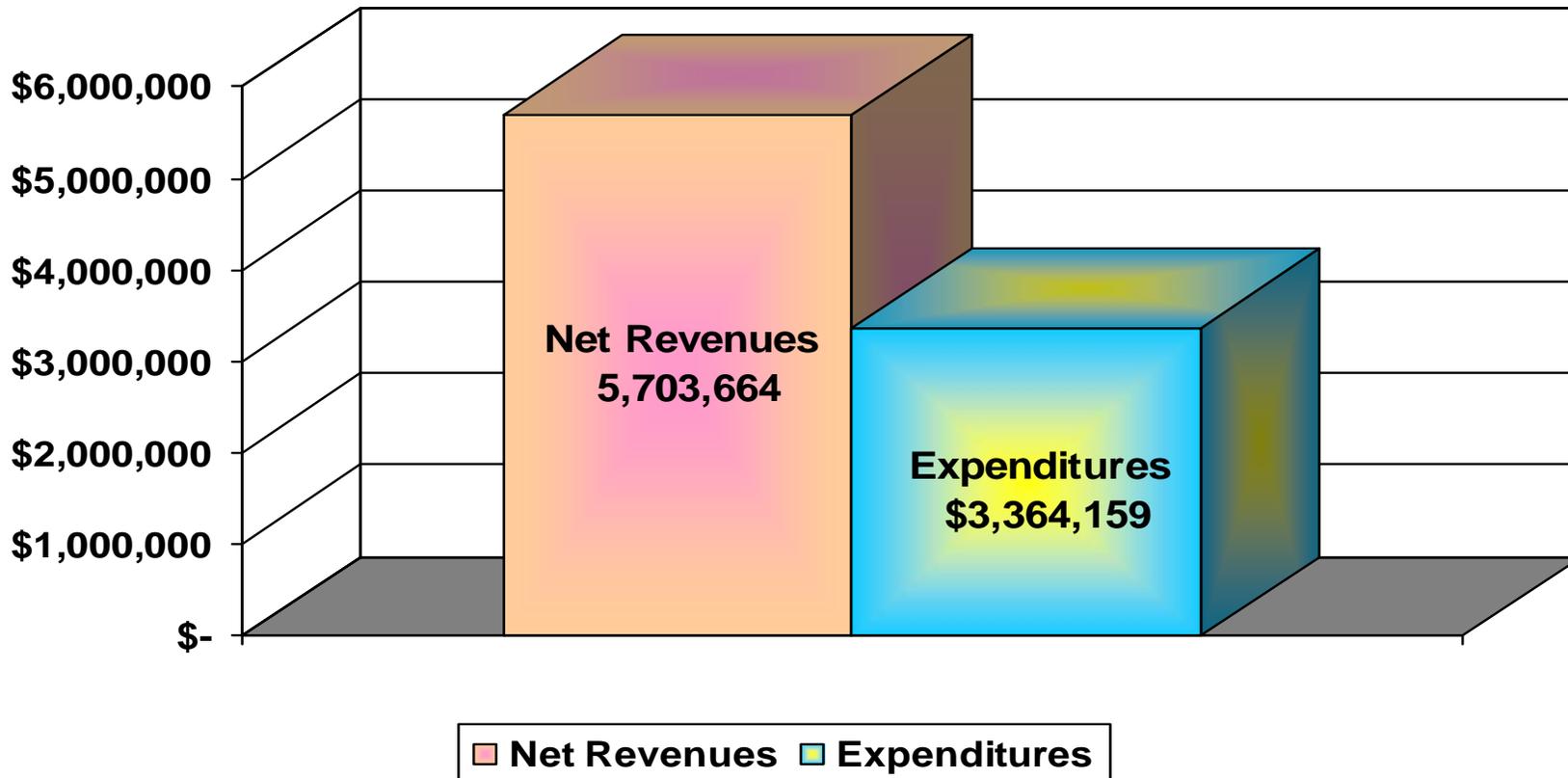
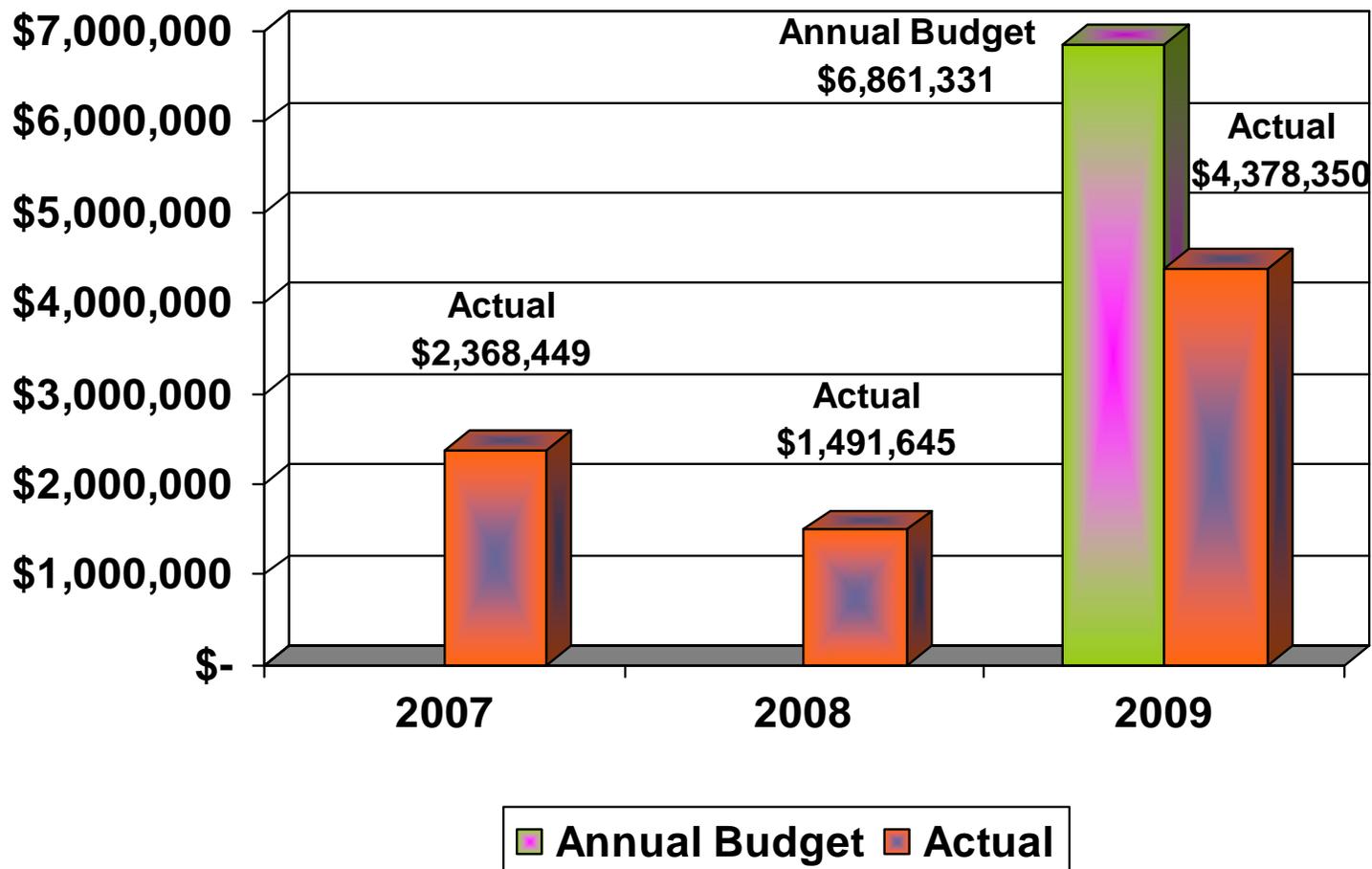


City of Copperas Cove General Fund Revenues vs. Expenditures FYTD (October through December)



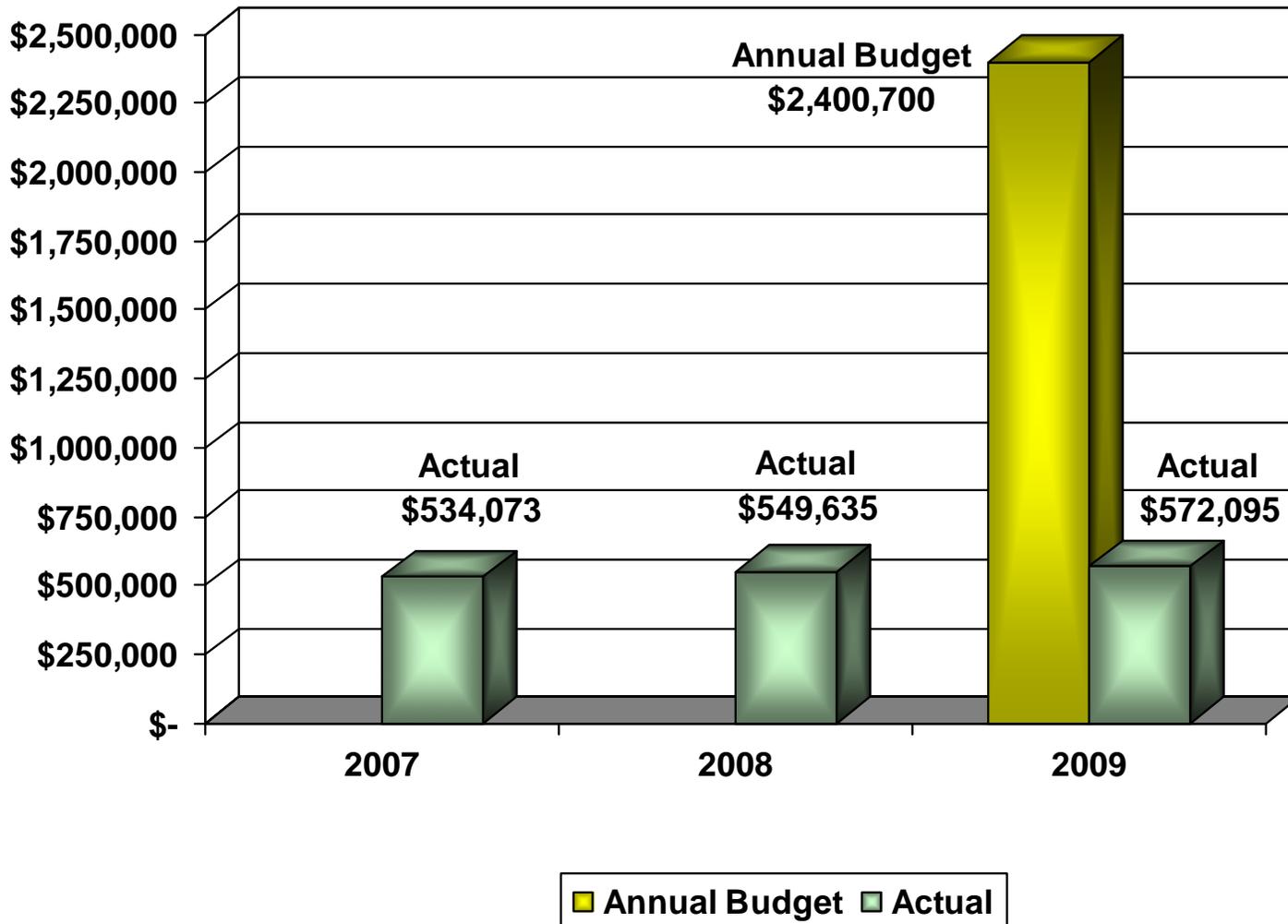
City of Copperas Cove General Fund Property Tax Revenue Trends FYTD (October through December)



➤ Property Tax revenue through 12/31/08 was **\$4,378,350**

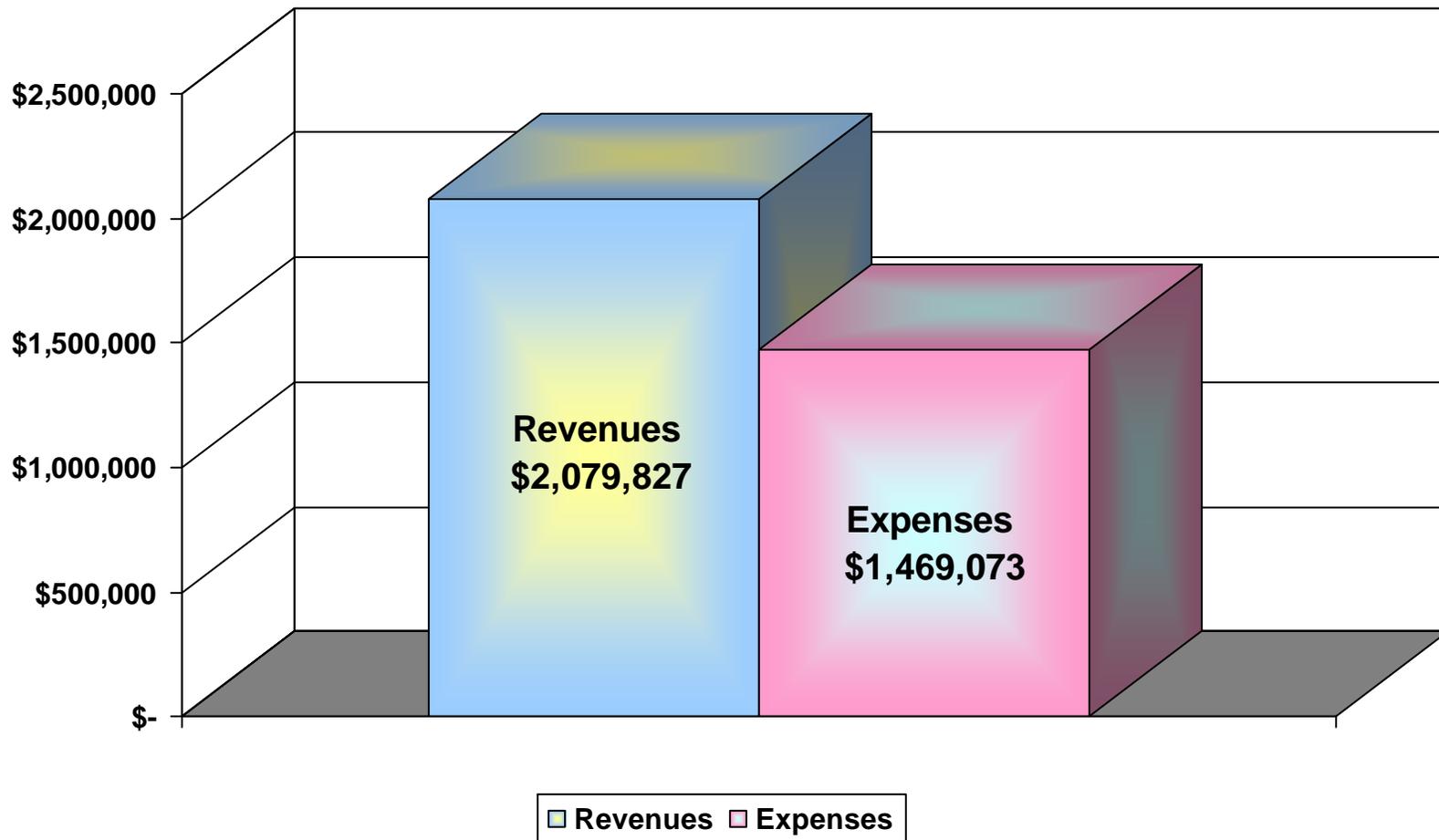
➤ **\$2,886,705** or 193.5% above prior year-to-date revenue

City of Copperas Cove Sales Tax Revenue Trends FYTD (October through December)

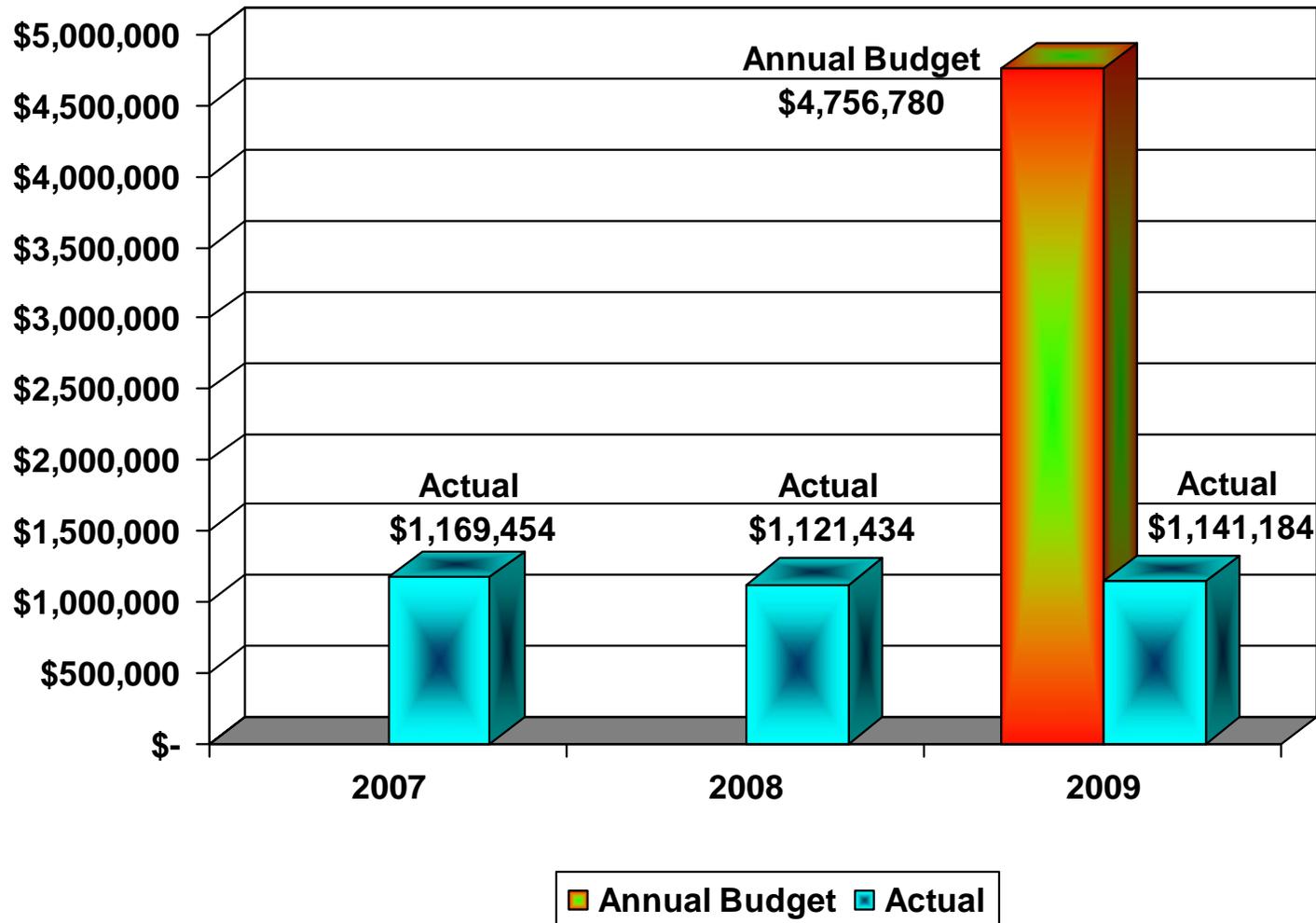


- Sales Tax Revenue through 12/31/08 was **\$572,095**
- **\$22,460** or 4.1% above prior year-to-date Sales Tax Revenue

City of Copperas Cove Water & Sewer Fund Revenues vs. Expenses FYTD (October through December)



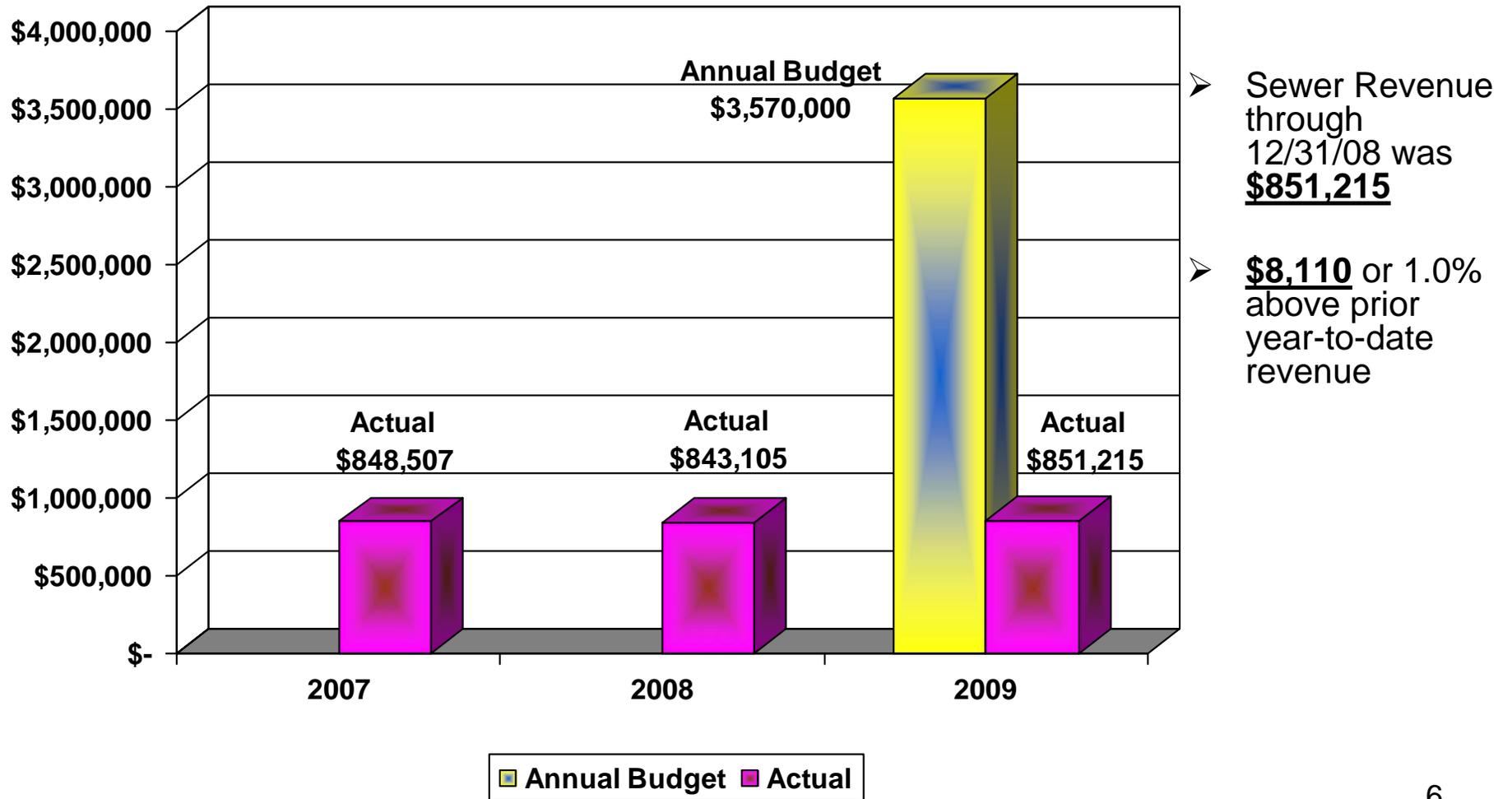
City of Copperas Cove Water Revenue Trends FYTD (October through December)



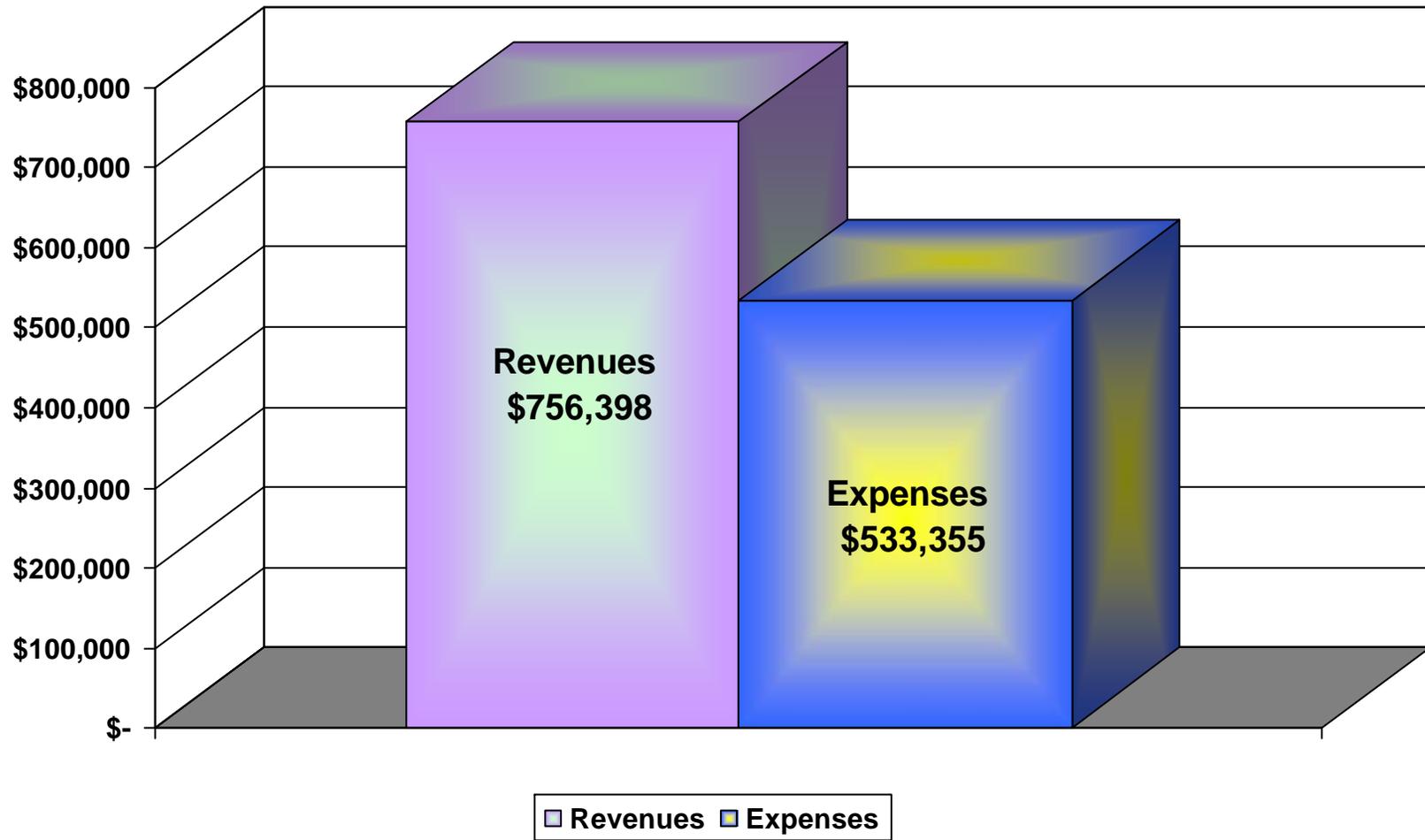
➤ Water Revenue through 12/31/08 was **\$1,141,184**

➤ **\$19,750** or 1.8% above prior year-to-date revenue

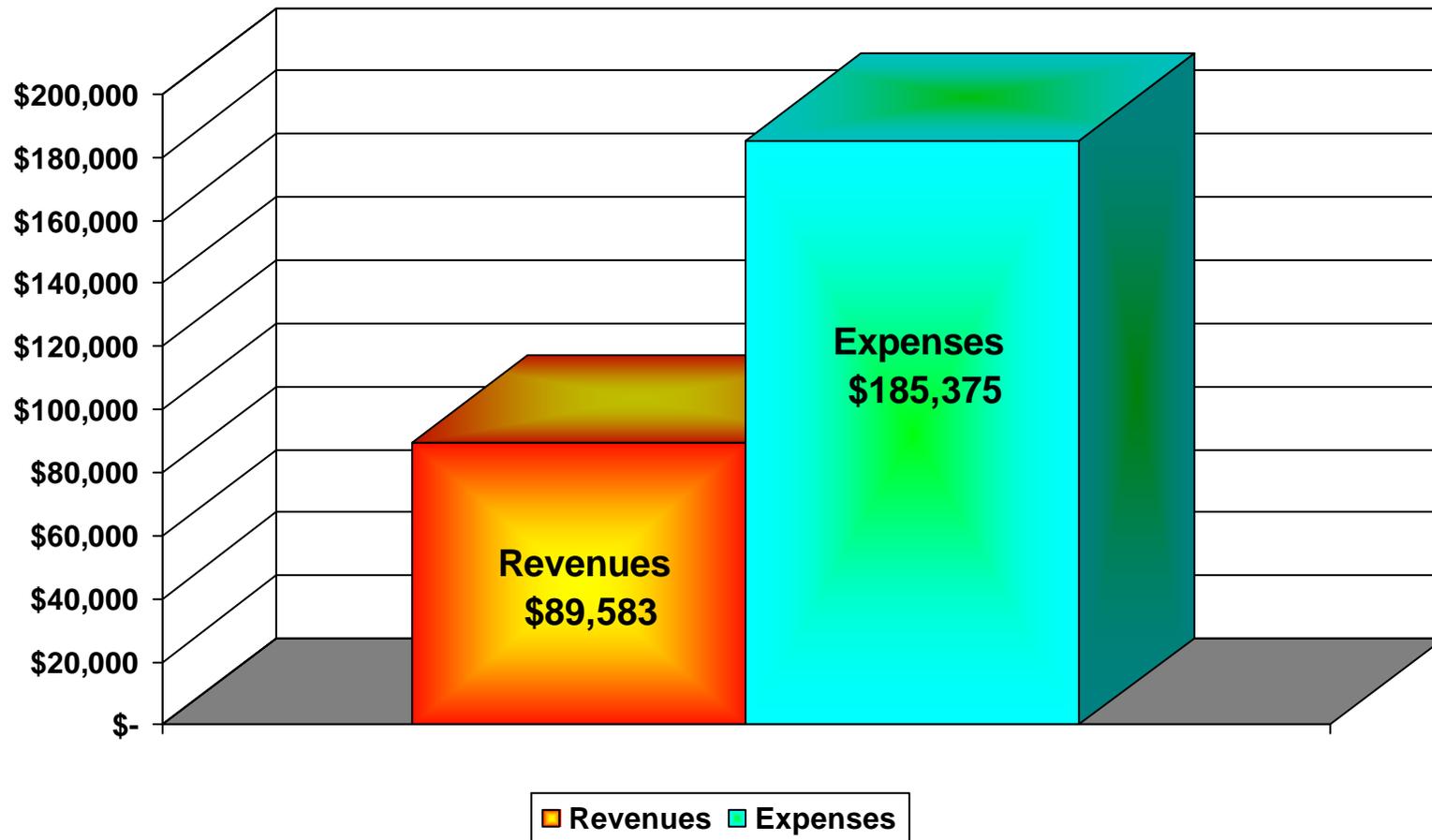
City of Copperas Cove Sewer Revenues FYTD (October through December)



City of Copperas Cove Solid Waste Fund Revenues vs. Expenses FYTD (October through December)



City of Copperas Cove Golf Course Fund Revenues vs. Expenses FYTD (October through December)



City of Copperas Cove Drainage Fund Revenues vs. Expenses FYTD (October through December)

