

Yesterday's Plan



*in
Motion*
2016

**2016
State of the City
Address**

**Frank Seffrood
Mayor**

**Andrea Gardner
City Manager**



WWW.COPPERASCOVETX.GOV

CITY WEBSITE





CITY OF COPPERAS COVE **137TH BIRTHDAY**





STATE OF THE CITY COMMITTEE





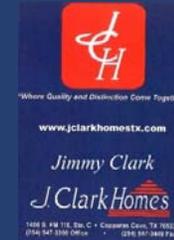
PARKS AND RECREATION STAFF





MAYOR AND CITY COUNCIL





SPONSORS







MAYOR FRANK SEFFROOD





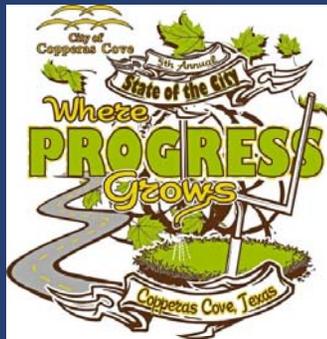
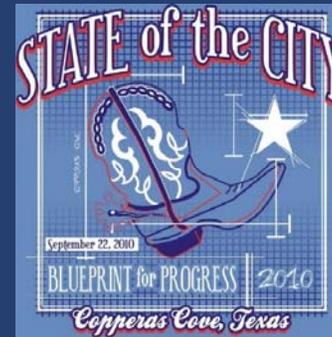
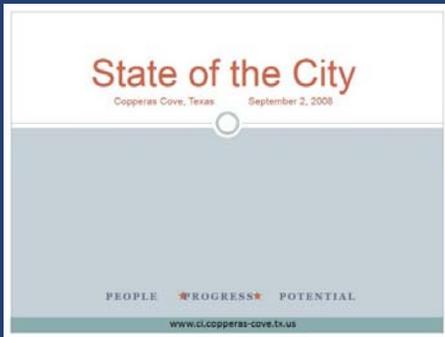
CITY MANAGER ANDREA GARDNER





US HIGHWAY 190

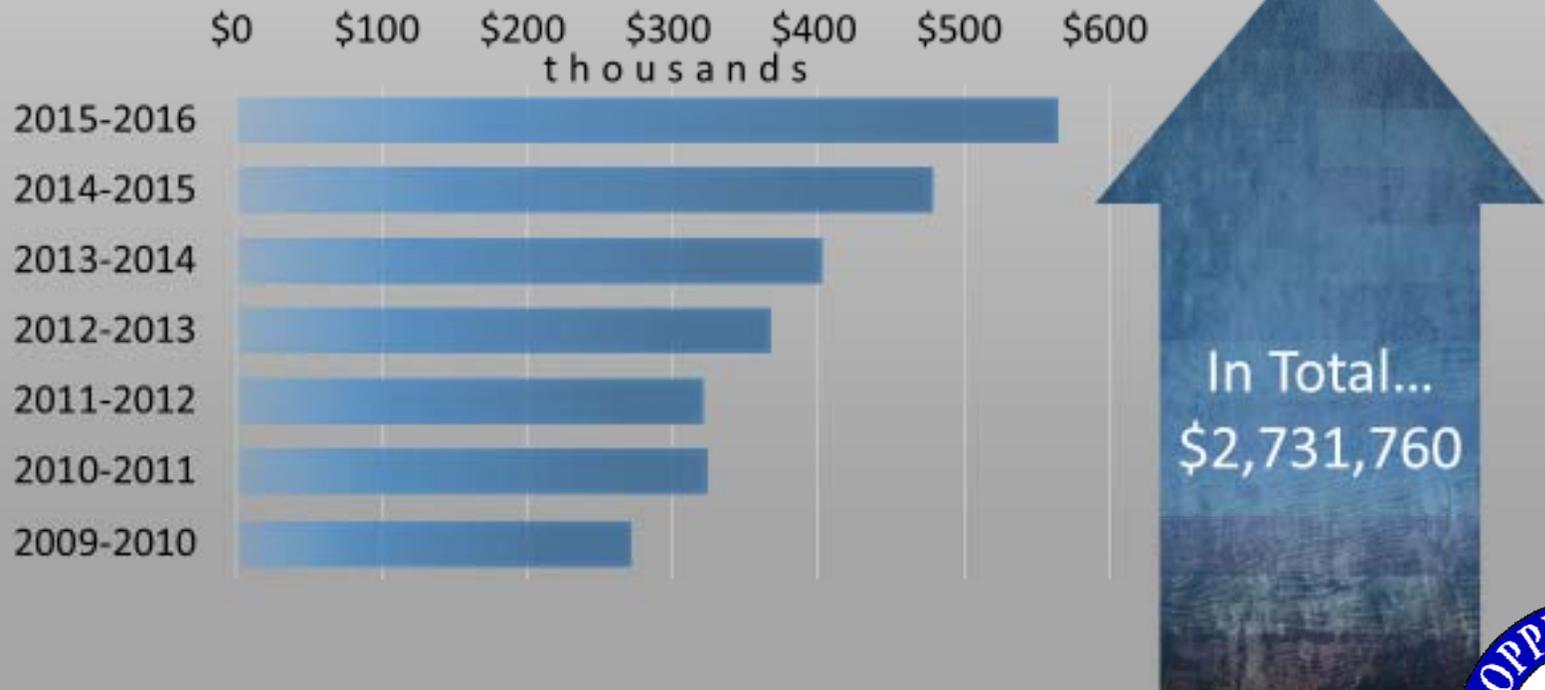




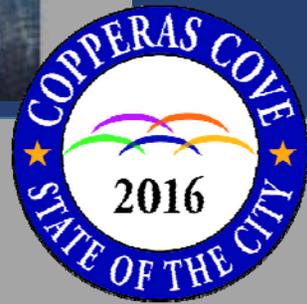
8TH ANNUAL STATE OF THE CITY



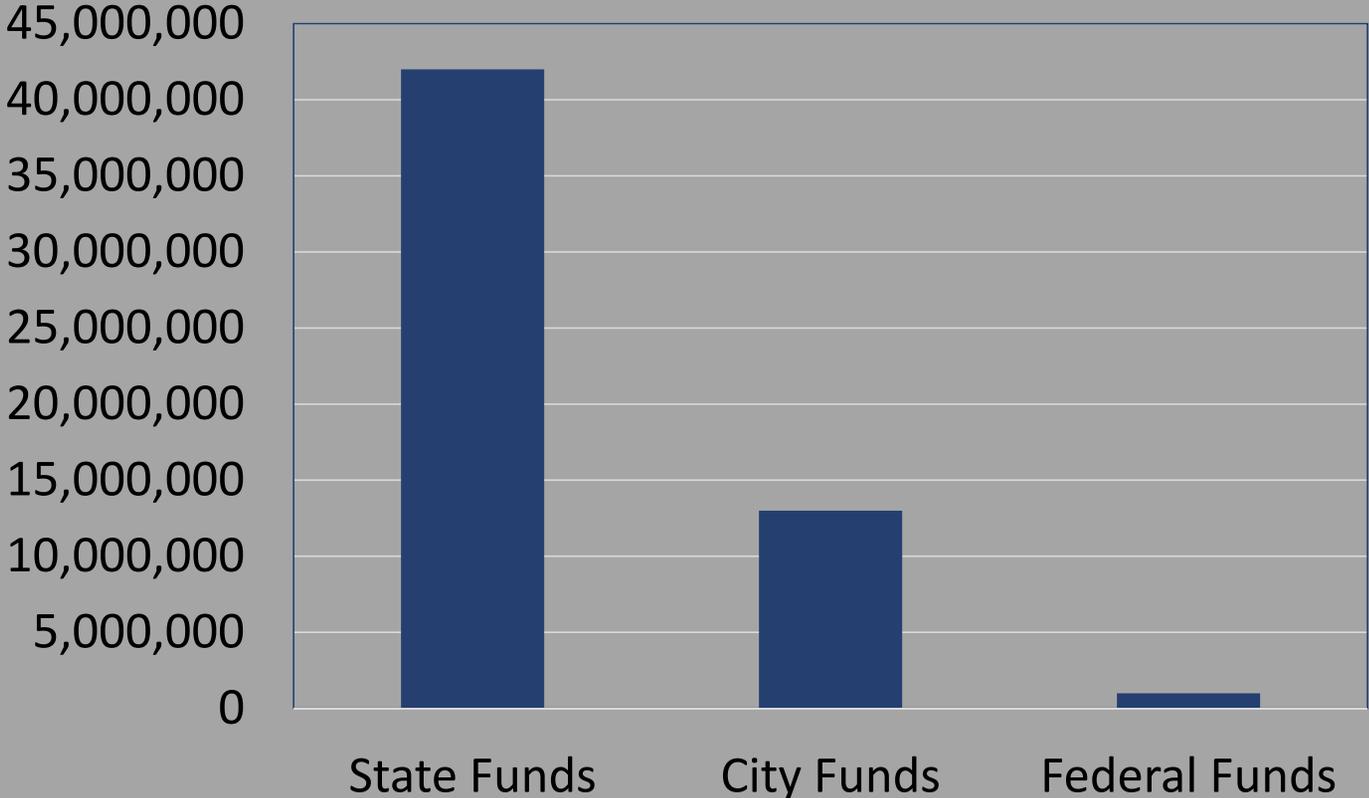
Impact of 100% Disabled Veteran Property Tax Exemption



**100% DISABLED
VETERAN EXEMPTION**



Funding of SE Bypass



FUNDING OF US HIGHWAY 190



General Fund Expenditures

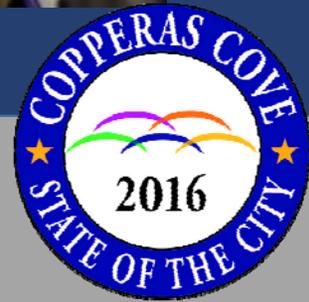


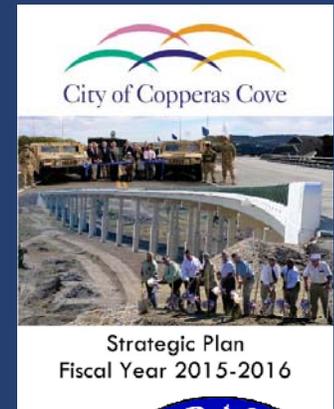
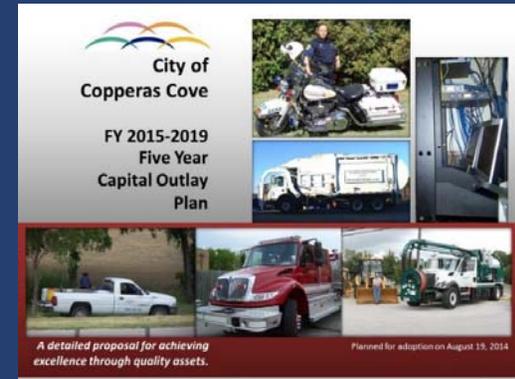
GENERAL FUND EXPENDITURES



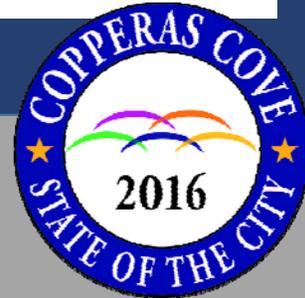


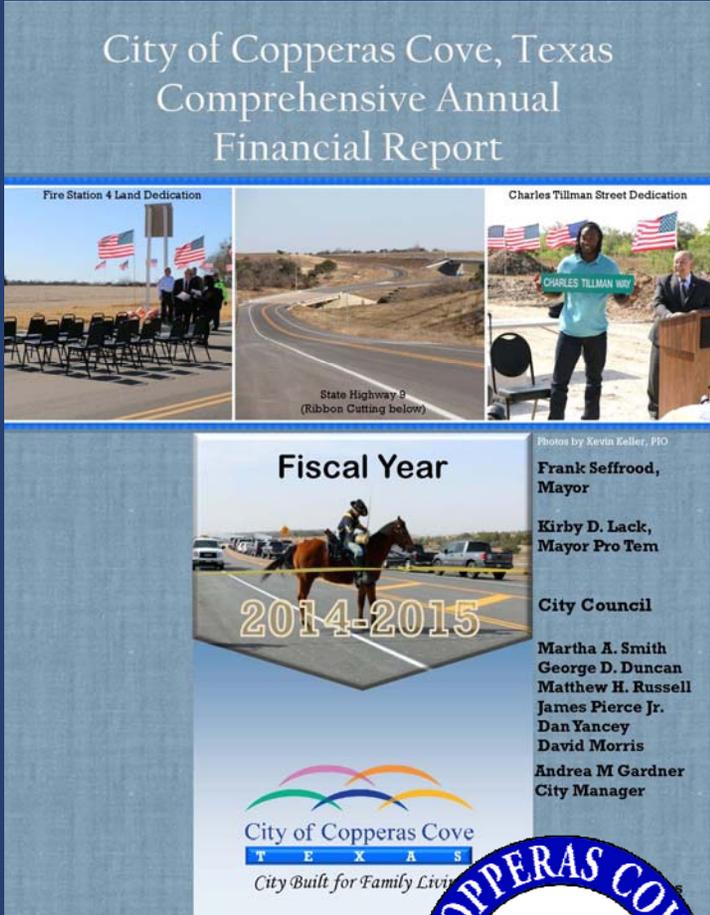
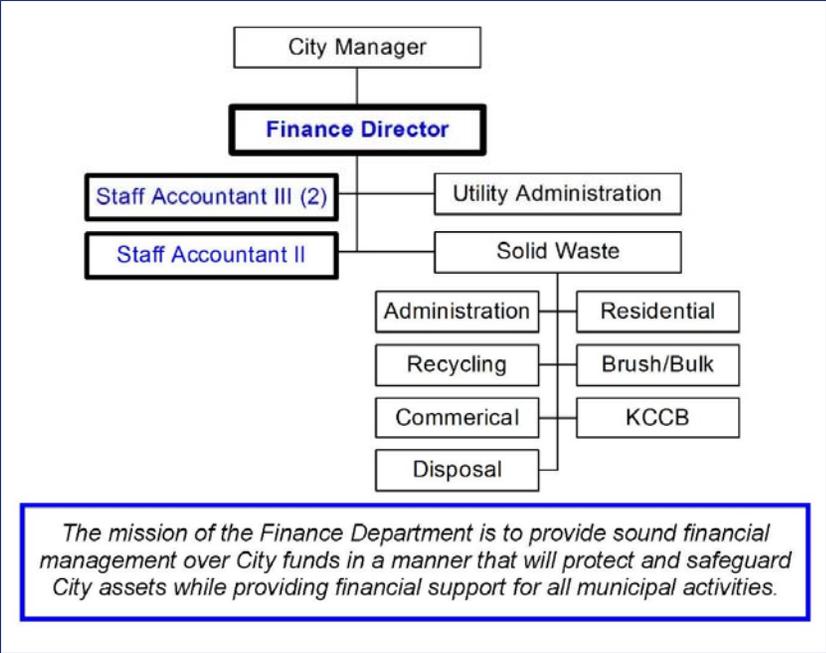
SENATOR FRASER & REPRESENTATIVE SHEFFIELD



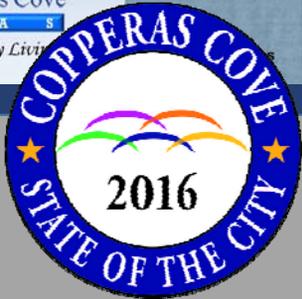


BUDGET DEPARTMENT





FINANCE DEPARTMENT



AA Bond Rating





JOINT OPERATION



ROBBERY ↓



HOMICIDE ↔

PART ONE
CRIME STATISTICS







CODE COMPLIANCE



Morris & Pursley Financial Plans

COMPANIES
A.M. Best Rated Only

MEMBER
National Association of Insurance and Financial Advisors
Texas Association of Insurance and Financial Advisors
Heart of Texas Association of Insurance and Financial Advisors

March 3, 2016

Honorable Frank Seffrood, Mayor
Mrs Andrea Gardner, City Manager

Congratulations on the new and beautiful Number two Fire Station.

I was concerned when I sold and gifted some of my property to the city as to what kind of station you would build. You could not have built a better looking station. I know you must be as proud of it as I am. Thank you!

I plan to be at the open house on March the seventh to view the inside.

Best wishes in your service

Georgia McLendon Morris

Georgia McLendon Morris



The Premier
Associations of Financial
Professionals®



Faithful Service to Our Clients Since 1954

Annuities Retirement Plans
403B Plans Estate Plans
401K Plans Life Insurance Plans
IRA Plans Long-Term Care

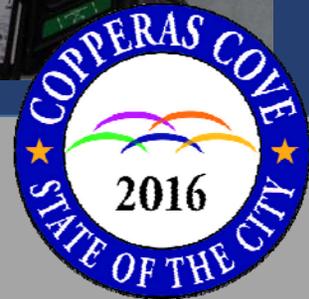
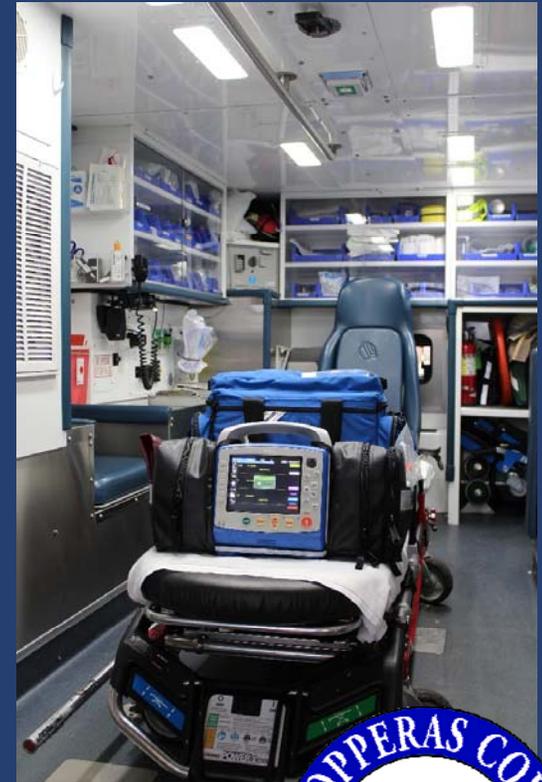
Jack M. Morris, LUTCF
Temple Library Building
100 West Adams Ave., Ste. 306B
Temple, TX 76701
Post Office Box 1064
Temple, TX 76703
Office (254) 773-5031
Toll-Free 1-800-775-5031
Fax (254) 773-4171
jackmorris@hotmail.com

Missy Morris Pursley
311 North Center Avenue,
Suite 112
Brownwood, TX 76801
Office (325) 200-4337
Fax (325) 200-4344
missy.pursley@harrisbb.com



JOHN A. HULL FIRE STATION 2





FIRE DEPARTMENT



PUBLIC SAFETY DEPARTMENTS





EDC'S PARTNERSHIP WITH THE CITY





Chapter 20 - ZONING^[1]

ARTICLE I. - GENERAL

Sec. 20-1. - Authority to publish; title.

The authority for publication of this chapter is contained in Section 1.06 of the City Charter. It shall be known and may be referred to as the "Copperas Cove Zoning Ordinance."

(Ord. No. 2007-01, § 1(Exh. A), 1-23-07)

Sec. 20-2. - Purpose and intent of the regulations.

(a) The zoning regulations published herein shall apply to all areas within the jurisdiction of the City of Copperas Cove. The purpose and intent of these regulations are as follows:

- (1) To promote the health, safety, comfort and general welfare of the public in the City of Copperas Cove by lessening congestion, providing a higher degree of safety from fire, panic and other dangers, to provide adequate light and air, to prevent overcrowding and undue concentration of population, and to facilitate adequate provision of transportation, schools, parks and other facilities appropriate.
- (2) To promulgate fair and uniform rules for accomplishing the above;
- (3) To provide implementing instructions for applying and administering these rules; and
- (4) To promote the stability of existing land uses that conform with the City of Copperas Cove's Comprehensive Plan and to prevent the displacement of existing land uses from inharmonious influences and harmful intrusions.

(b) Relation to other codes, ordinances and regulations.

These regulations shall be applied in conjunction with the City of Copperas Cove Standard Construction Specifications, Ordinance and Comprehensive Plan.

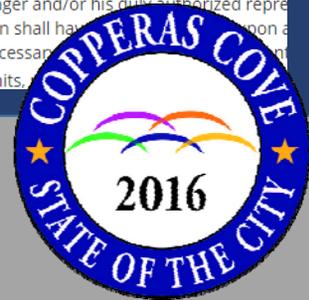
(Ord. No. 2007-01, § 1(Exh. A), 1-23-07)

Sec. 20-3. - Enforcement and penalties.

(a) *Enforcement.* The provisions of this chapter shall be administered by the city manager and/or his duly authorized representative. Any administrative official, any code enforcement officer or any duly authorized person shall have the right to enter upon any premises at any reasonable time for the purpose of making inspection of buildings or premises necessary to enforce the provisions of this chapter.

(b) *Violation and penalties.* Any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with any provision of this chapter shall be liable to the City of Copperas Cove for the full amount of the penalty provided in this chapter.

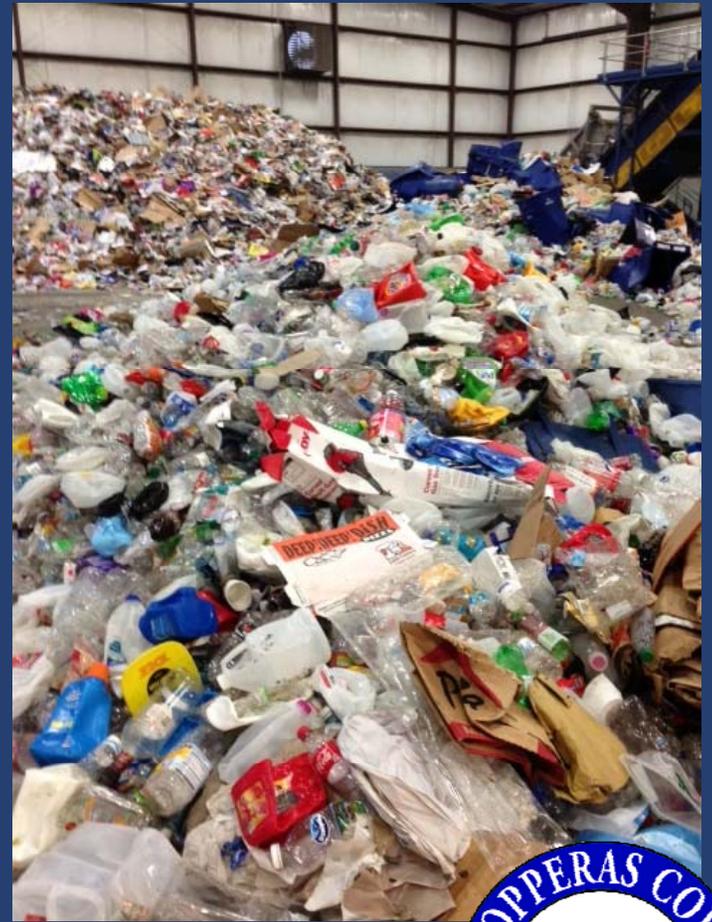
DEVELOPMENT STAFF





PROJECT MANAGEMENT





SINGLE STREAM RECYCLING

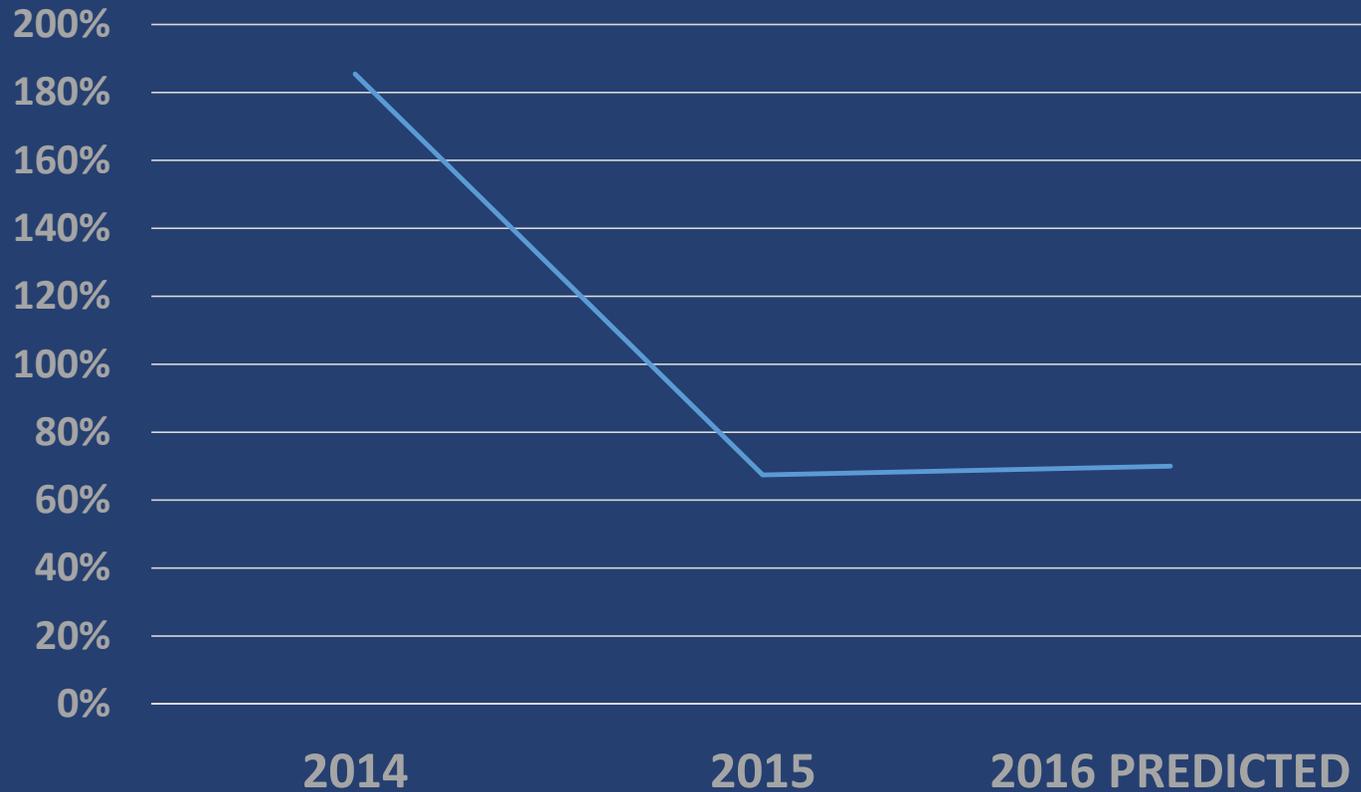




WELLNESS PROGRAMS

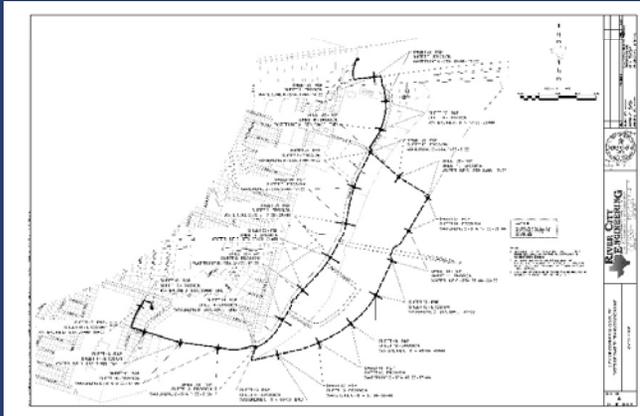


CITY'S UTILIZATION RATE



HEALTH CARE PLAN





PUBLIC WORKS

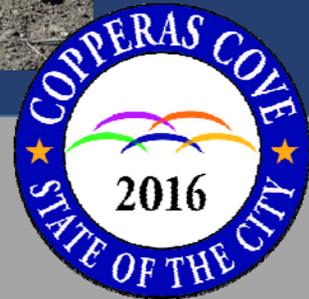


Verbatim

*...the interactive
alarm autodialing,
monitoring, reporting,
and control system..*



PUBLIC WORKS





Hills of Cove Municipal Golf Course



Water cost annual savings
From effluent pond use
57,038,400 gallons
Wholesale cost savings \$84,189
Customer cost savings \$236,709

EFFLUENT WATER SAVINGS



BUSINESS 190 MASTER PLAN
 A Vision for Copperas Cove's Central Corridor




WHAT MAKES POSITIVE PLACES?

- | | | |
|---------------------|-----------------|---------------------------------------|
| Tree | Shops | Gathering places |
| Benches | Restaurants | Engineered that support family living |
| Trash receptacles | History | "Not what we see now" |
| Pedestrian-friendly | "Softening" | "Carve to slow down", give purpose |
| Sidewalk | Traffic | Median, Landscaping |
| Small park | Signage | Themed -> definition |
| Landscaping | Visual clutter | Greenwalk, Bike & Blue |
| Savannah, GA | managed | Linkages to other places |
| Walkable | underground | Water features |
| History | Unified signage | |
| Shade | Entertainment | |

OPPORTUNITIES

- Function of 190 is changing
 Through-movement changing
 Public improvements
 Relationship to downtown
- REQUIREMENTS**
- Stakeholder participation and commitment
 Public-Private Partnership
 Financing Mechanism
 Regulatory changes
 A Vision

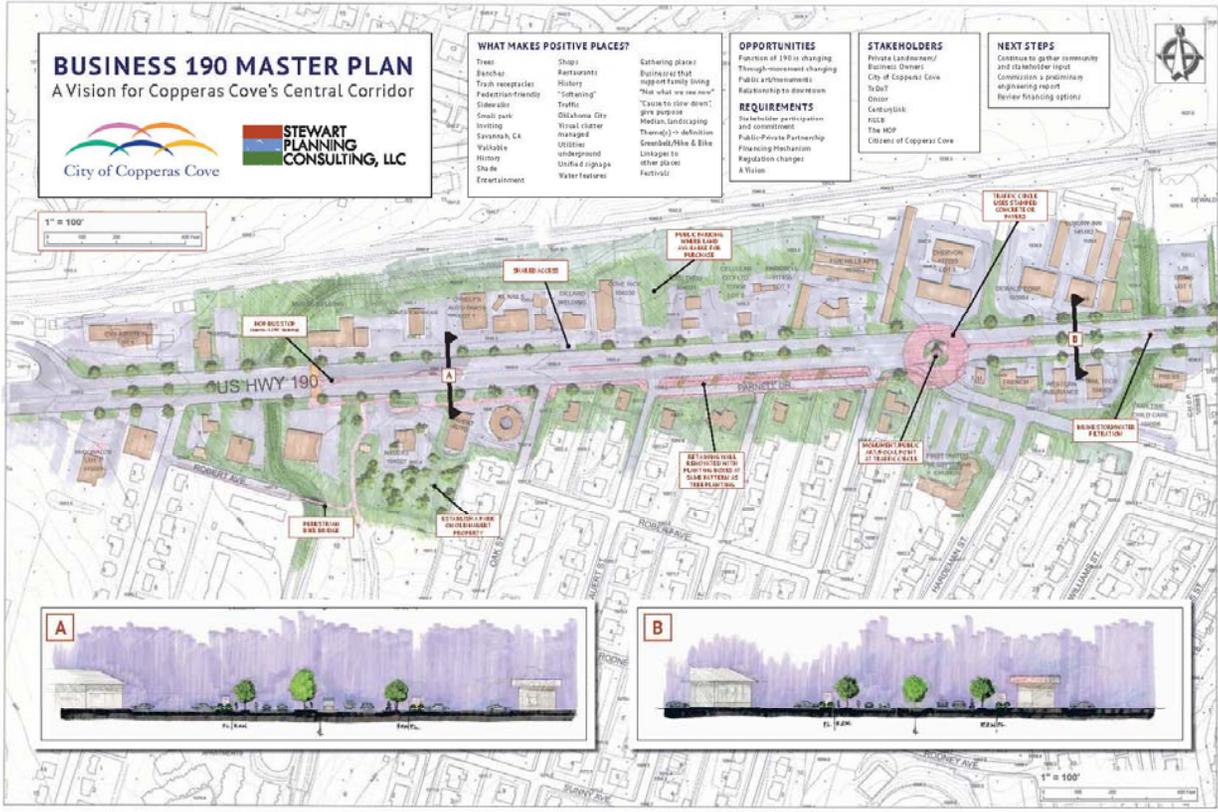
STAKEHOLDERS

- Private Landowners/
 Business Owners
 City of Copperas Cove
 To Do?

 Owner
 Consultant
 RSCB
 The MCP
 Citizens of Copperas Cove

NEXT STEPS

- Continue to gather community and stakeholder input
 Commission a preliminary engineering report
 Review financing options



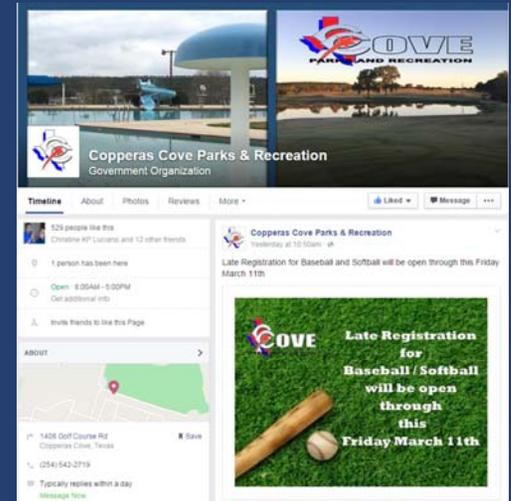
BUSINESS 190 MASTER PLAN





AVENUE D SIDEWALK PROJECT



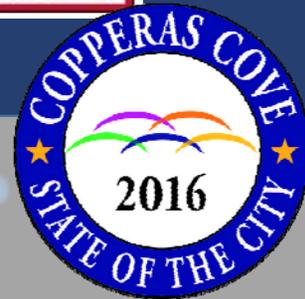


PARKS AND RECREATION DEPARTMENT



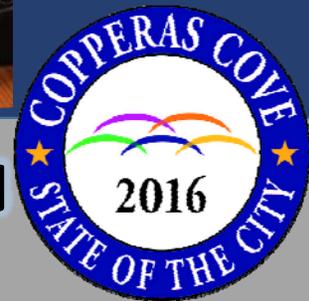


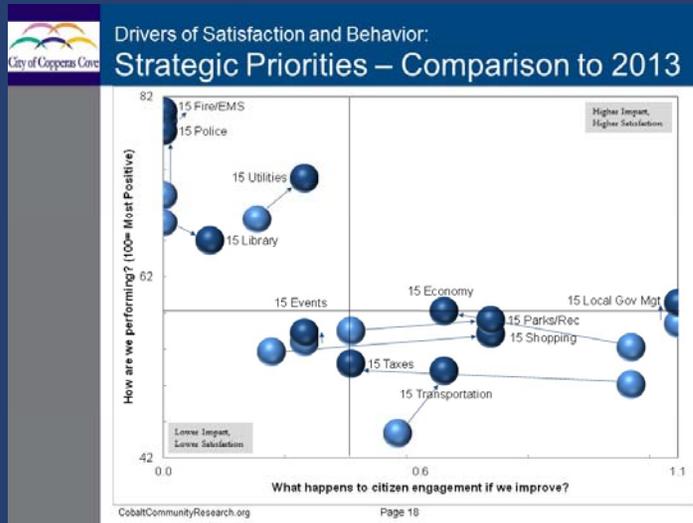
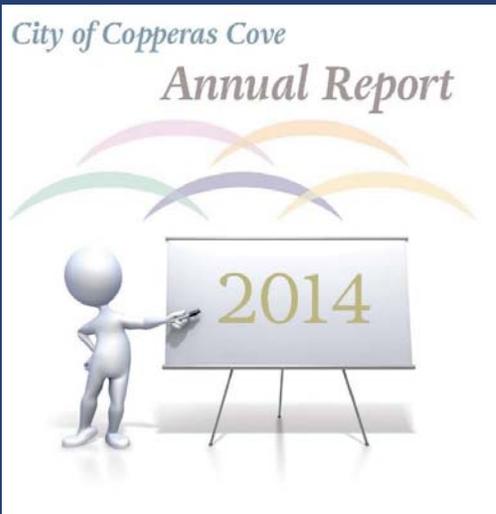
PARKS AND RECREATION DEPARTMENT





INFORMATION SYSTEMS AND PUBLIC INFORMATION DEPARTMENTS





City of Copperas Cove
Text Cloud: Most Important Issues Facing the City of Copperas Cove

Top Themes:

- Business** – focus on growth and expansion, more small businesses, improve quality, downtown development
- Tax** – rates are too high, increase tax base, more efficient use of tax dollars in place
- Parks/Activities** – more things for youth to do, add more parks, improve current parks (lighting, playground equipment, etc.)

Note: See full list of comments for context
CobaltCommunityResearch.org Page 40



INFORMATION SYSTEMS AND PUBLIC INFORMATION DEPARTMENTS




City of Copperas Cove
FM 116 From Anderson Avenue
To West Avenue B - Utility Relocation
 Copperas Cove, Texas

OWNER
 CITY OF COPPERAS COVE
 914 S. MAIN ST.
 COPPERAS COVE, TX 76532

MAYOR
 JOHN HULL

COUNCIL MEMBERS
 CHERYL MEREDITH
 MARK PETERSON
 CARY KNEE
 MARY SMITH
 ERBY JACK
 GEORGE DUNCAN
 MATTHEW RUSSELL

CITY MANAGER
 ANDREA CARDNER


 VICINITY MAP

100% Submittal
 Issue Date: June 26, 2015


Lockwood, Andrews & Newnam, Inc.
 CIVIL & SANITARY ENGINEERS

Project Team
 Project Manager Seth A. Conkley, P.E.
 Civil Engineers Lockwood, Andrews & Newnam, Inc. Waco Office

311 Mary Street, Suite 305
 Waco, Texas 76707
 Tel: 254-753-9383 Fax: 254-753-8383
Sheet No. 199

FUTURE PROJECTS





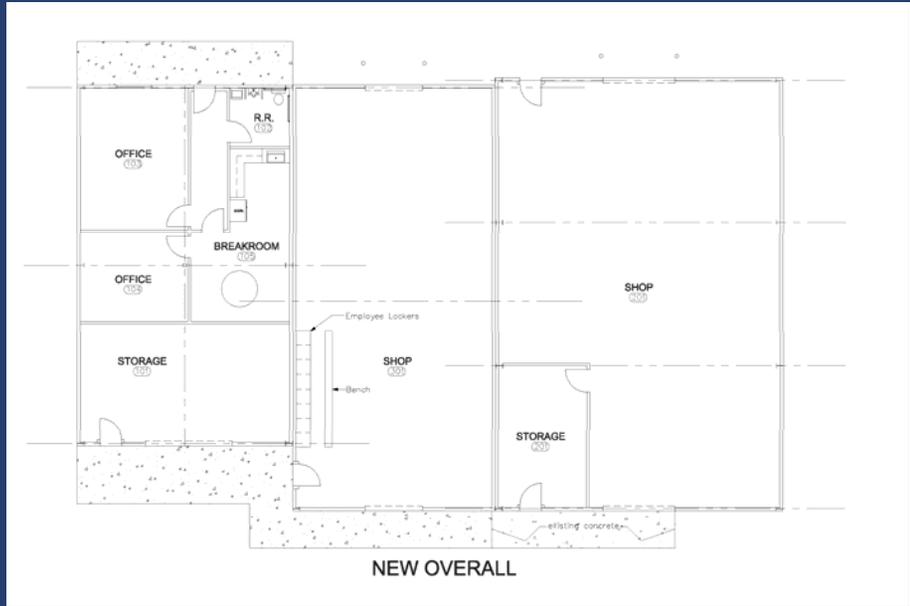
**FUTURE PROJECTS: RECYCLING PARTNERSHIP
WITH FORT HOOD**



COPPERAS COVE

PARKS & RECREATION

VOLLEYBALL
 SUMMER ACTIVITIES
 SPORTS CAMPS
 KARATE
 SOCCER
 ARTS & CRAFTS
 BASKETBALL
 FLAG & TACKLE FOOTBALL
 JUNIOR GOLF
 SPECIAL EVENTS
 BASEBALL / SOFTBALL
 MACHINE PITCH / T-BALL
 CHEERLEADING

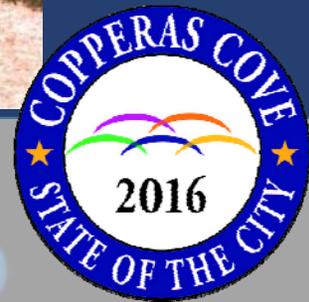


FUTURE PROJECTS: PARKS AND RECREATION





**KEEP COPPERAS COVE BEAUTIFUL
GOVERNOR'S COMMUNITY ACHIEVEMENT AWARD**





One City, One Team



VOLUNTEERS

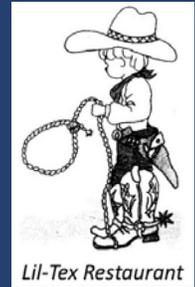
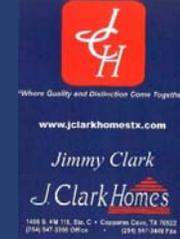




A Balanced Approach to Construction Law.

MEALS ON WHEELS DONATION





VENDORS





Exit this survey

Citizen Survey - Alternate Work Week for City Staff

Thank you for your participation in this survey. Please take a few minutes to share your opinion. All answers will remain completely confidential – your name will not be shared. Please click "submit" at the bottom of the survey after you have completed all the questions.

1. What time would be most convenient for you to conduct business with the City of Copperas Cove?

- 7 AM – 10 AM
- 10 AM – 1 PM
- 1 PM – 3 PM
- 3 PM – 6 PM

2. What schedule is convenient for you to conduct business with the City of Copperas Cove?

- Monday – Thursday 7 AM – 6 PM
- Monday – Friday 8 AM – 5 PM

3. When was the last time you interacted with an employee(s) from the City of Copperas Cove?

- Less than 6 months ago
- 6 months to a year ago
- 1-3 years ago
- 3 years ago or more

4. What department services did you use? (Check all that apply)

- General Services (City Manager, City Secretary, HR, Finance)

CITIZEN SURVEY







MR. ELWOOD "WOODY" SHEMWELL





CITY OF COPPERAS COVE 137TH BIRTHDAY



The City of Copperas Cove Invites You to Attend the

2016

Meet the City

Wednesday, March 23, 2016

3:00 pm to 5:00 pm

Copperas Cove Civic Center
1206 West Avenue B
Copperas Cove, Texas

A *FREE* Interactive Community Event
Any Questions Should Be Directed To
Kevin Keller, Public Information Officer
kkeller@copperascovetx.gov or 254.542.8964

Food - Drinks - Interactive Displays - Games - Prizes - Meet City Employees

WWW.COPPERASCOVETX.GOV



